

**MINUTES  
WESTMINSTER CITY COUNCIL  
Budget Workshop Meeting  
Westminster Fire Department  
Tuesday, April 18, 2023**

The City Council of the City of Westminster met in a special called meeting on Tuesday, April 18, 2023 at 4:00 pm with Mayor Brian Ramey presiding. Those in attendance were:

Brian Ramey	Jimmy Powell	Dale Glymph	Ruth May
Audrey Reese	Daby Snipes	Adam Dunn	

City Administrator, Kevin Bronson  
City Clerk, Rebecca Overton  
Utility Director, Kevin Harbin  
Fire Chief, Michael Smith  
Police Chief, Matt Patterson  
Taylor Price, Electric Supervisor  
Terry Reed, Water/Sewer Supervisor  
Members of the public and press

*Notice of the meeting and the agenda was posted on westminstersc.org twenty-four hours prior to the meeting and all persons, organizations and local media requesting notification and the agenda were notified by email.*

**Call to Order**

Mayor Ramey called the meeting to order at 4:00 pm.

**Revenue Review**

Mr. Bronson presented Council with a PowerPoint presentation reviewing the revenues for the General Fund, Utility Fund, Solid Waste Fund, Youth Recreation Fund, and the Hospitality and Accommodations Tax Fund. He stated that the purpose of these workshops was to get Council input and work that into a balanced budget.

Attached is the presentation for the record.

**Adjourn**

Upon a motion by Mayor Ramey and seconded by Mrs. Reese, the motion ***to adjourn the meeting at 5:00 pm*** passed unanimously.

(Minutes prepared by Rebecca Overton)

\_\_\_\_\_  
Mayor Brian Ramey  
April 18, 2023

\_\_\_\_\_  
Date



Gateway to the Mountain Lakes Region

**April 18, 2023**

**Budget Workshop**

**Fiscal Year 2023-2024**  
**(FY2024)**

**Revenue Review**

**Westminster, South Carolina**

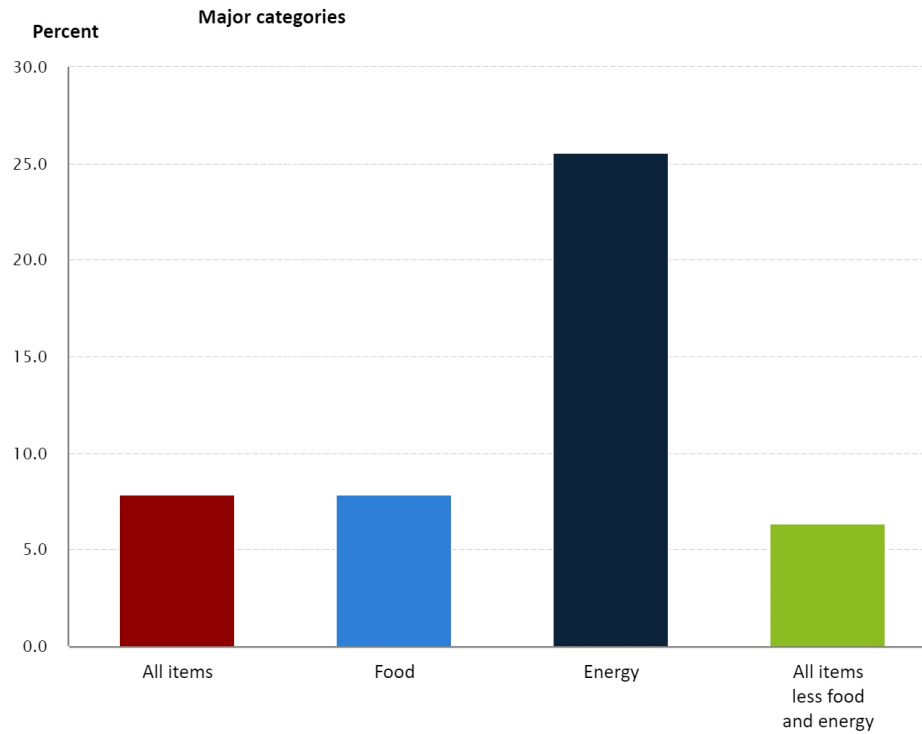


# FY2023-24 Budget Schedule of events

- **Expenditure Review Part 1 - February 16, 2023 @ 4:00 pm**
  - Utility Fund (Electric, Water, Water Plant, Sewer)
  - Capital Projects Fund
- **Expenditure Review Part 2 – March 7, 2023 @ 4:00 pm**
  - General Fund
  - Solid Waste Fund
  - Youth Recreation Fund
  - Hospitality and Accommodations Tax Fund
- **Revenue Review – April 18, 2023 @ 4:00 pm**
- **City Council Budget Workshop – April 25, 2023 @ 4:00 pm (called meeting)**
- **Public Hearing and 1<sup>st</sup> Reading – May 9, 2023 @ 6:00 pm City Council Meeting**
- **2<sup>nd</sup> Reading and Adoption – June 13, 2023 @ 6:00 pm City Council Meeting**

12-month percentage change, Consumer Price Index, selected categories, February 2022, not seasonally adjusted

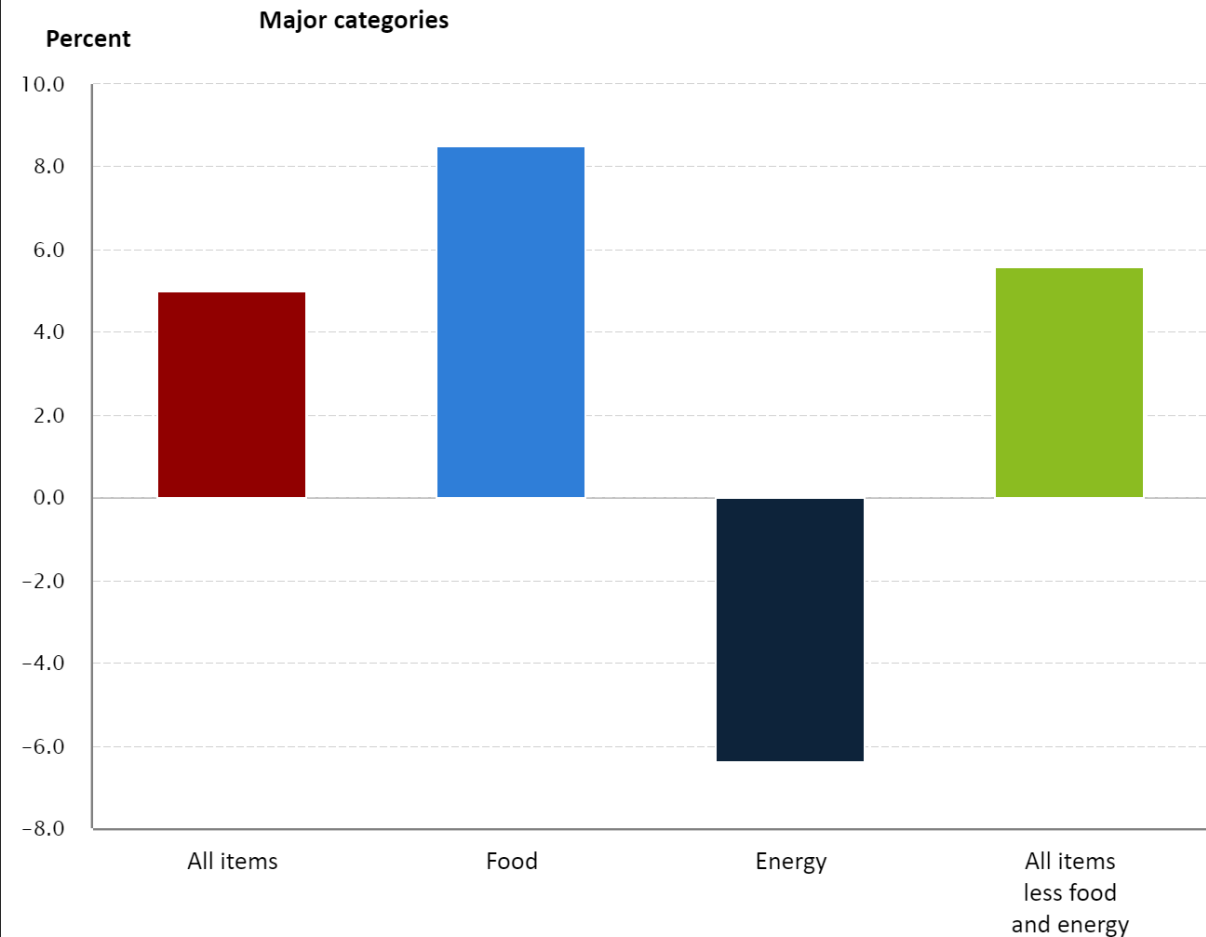
Click on columns to drill down



Source: U.S. Bureau of Labor Statistics.

12-month percentage change, Consumer Price Index, selected categories, March 2023, not seasonally adjusted

Click on columns to drill down



Source: U.S. Bureau of Labor Statistics.

The **Consumer Price Index (CPI)** is a measure of the average change over time in the prices paid by consumers for a market basket of consumer goods and services.

[CPI Home : U.S. Bureau of Labor Statistics \(bls.gov\)](https://www.bls.gov)



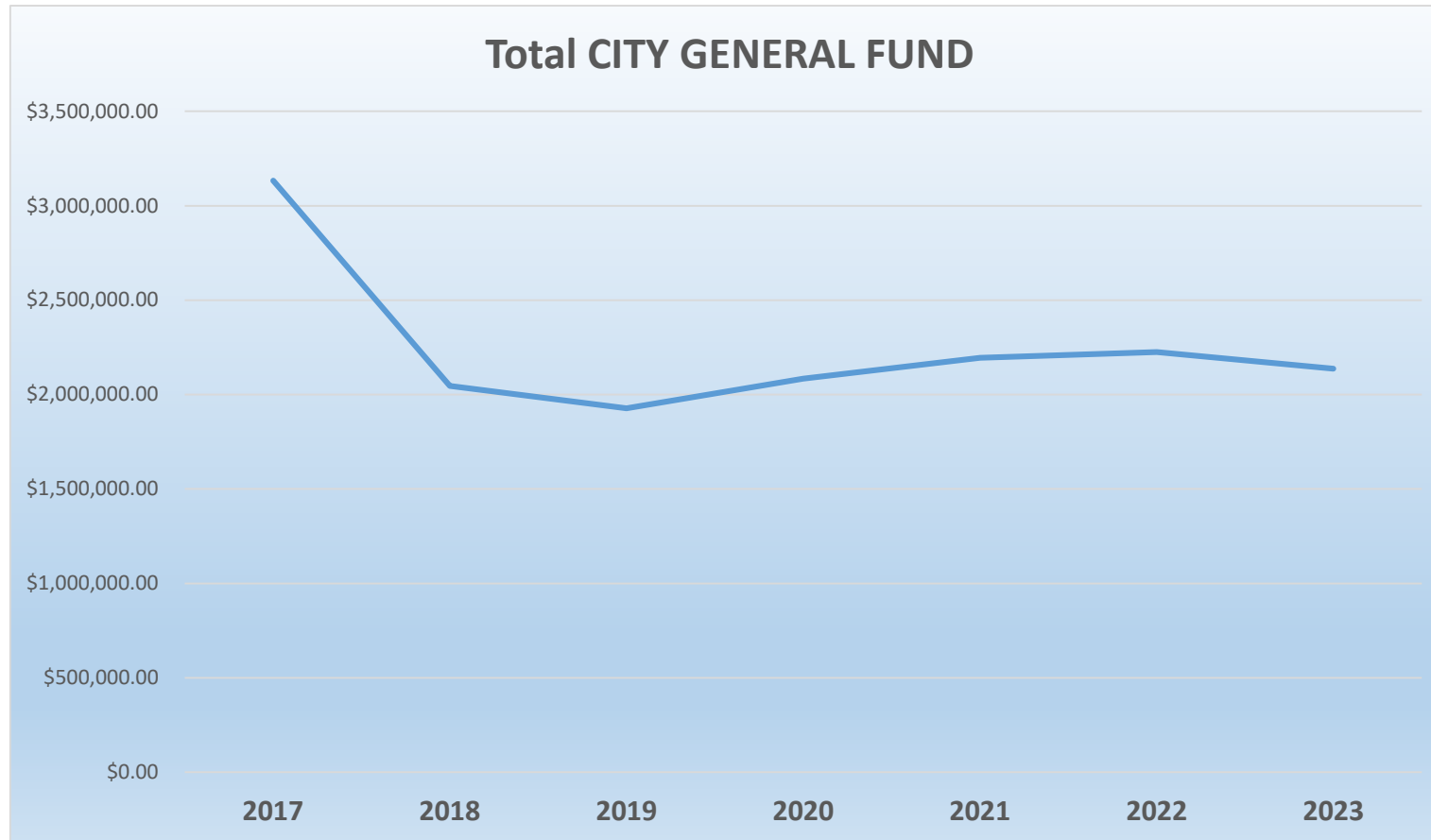
# Consumer Price Index (CPI)



Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	6.41%	6.04%	4.98%										
2022	7.48%	7.87%	8.54%	8.26%	8.58%	9.06%	8.52%	8.26%	8.20%	7.75%	7.11%	6.45%	8.00%
2021	1.40%	1.68%	2.62%	4.16%	4.99%	5.39%	5.37%	5.25%	5.39%	6.22%	6.81%	7.04%	4.70%
2020	2.49%	2.33%	1.54%	0.33%	0.12%	0.65%	0.99%	1.31%	1.37%	1.18%	1.17%	1.36%	1.24%
2019	1.55%	1.52%	1.86%	2.00%	1.79%	1.65%	1.81%	1.75%	1.71%	1.76%	2.05%	2.29%	1.81%
2018	2.07%	2.21%	2.36%	2.46%	2.80%	2.87%	2.95%	2.70%	2.28%	2.52%	2.18%	1.91%	2.44%

Gateway to the Mountain Lakes Region

(source data from the <https://www.bls.gov> )



## General Fund

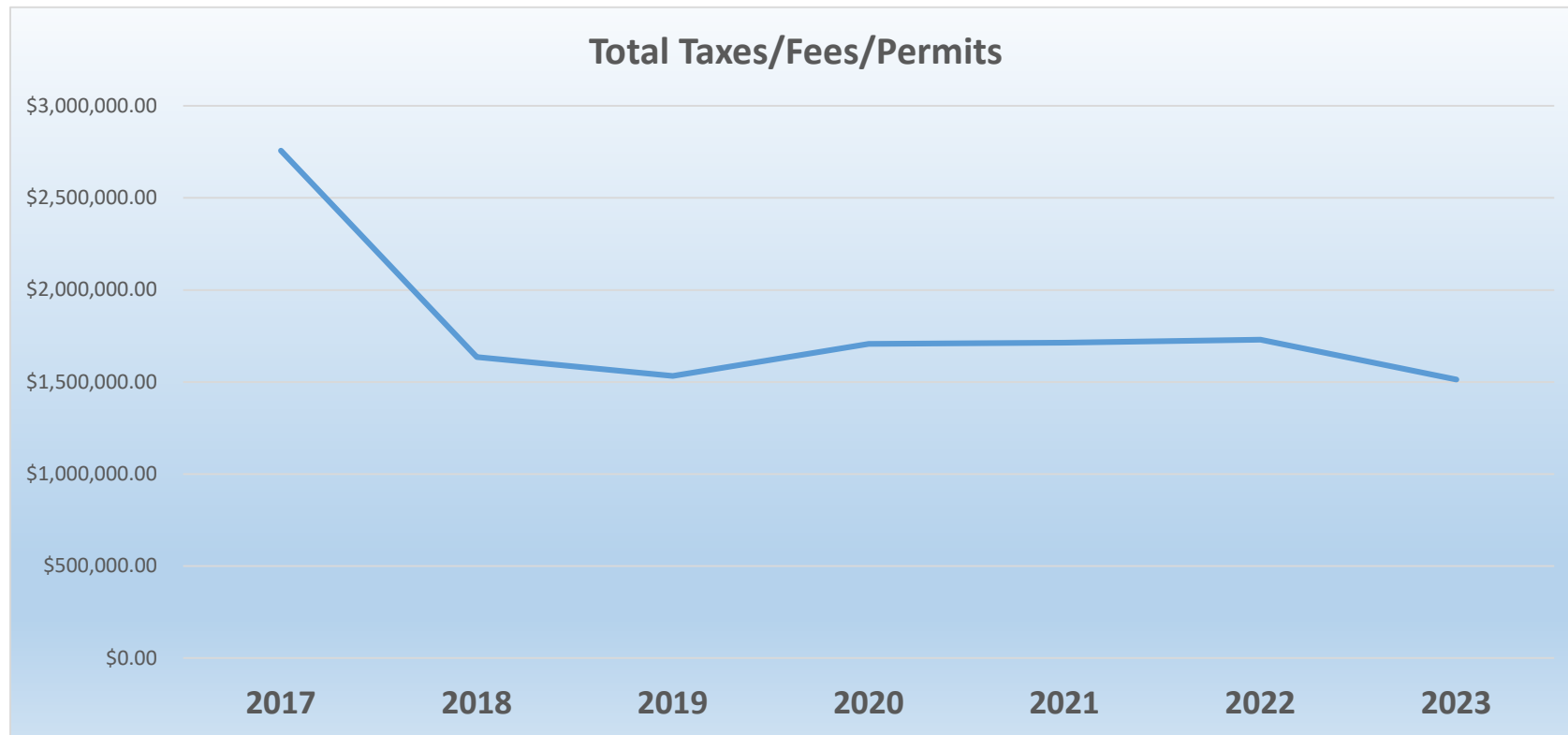
Gateway to the Mountain Lakes Region

2017	2018	2019	2020	2021	2022	2023
\$3,133,176.55	\$2,045,970.37	\$1,927,524.09	\$2,083,863.07	\$2,195,292.02	\$2,224,651.39	\$2,137,158.00



# General Fund

Gateway to the Mountain Lakes Region

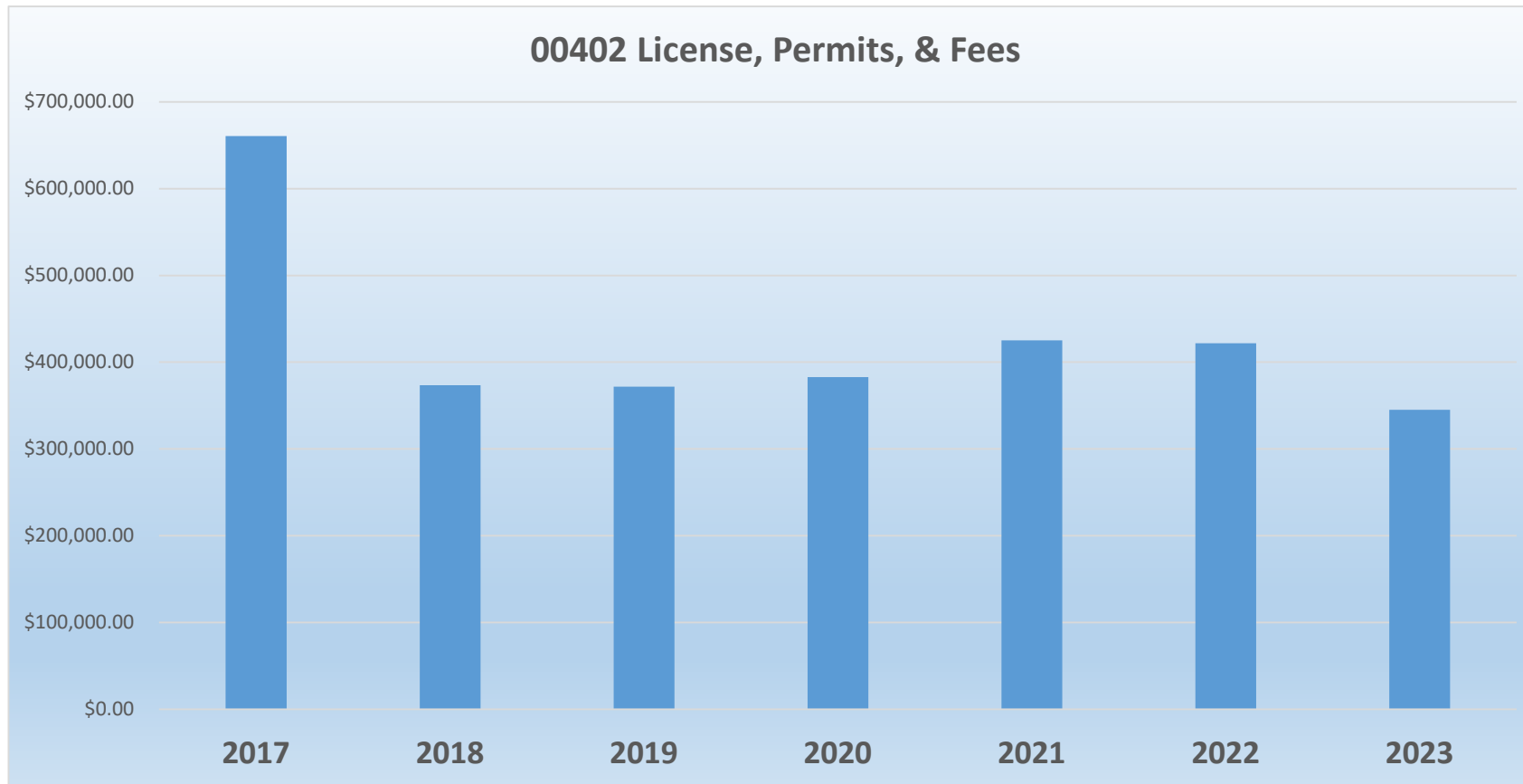


	2017	2018	2019	2020	2021	2022	2023
00400 Property Taxes	\$628,364.00	\$627,761.18	\$638,102.71	\$629,708.00	\$658,978.75	\$682,949	\$659,000
00401 Intergovernmental Rev	\$593,082.34	\$100,540.32	\$58,084.07	\$57,092.26	\$60,806.76	\$53,996	\$56,000
00402 License, Permits, & Fees	\$660,695.30	\$373,510.93	\$371,957.74	\$382,743.77	\$425,252.03	\$421,905	\$345,300
00404 Pymt In Lieu Of Tax & Fran Fee	\$416,544.89	\$462,555.66	\$395,462.34	\$477,894.49	\$542,085.91	\$546,337	\$431,003
00405 Interest Income	\$1,492.04	\$2,414.70	\$4,052.45	\$2,970.45	\$344.99	\$391	\$500
00406 Grant Income	\$0.00	\$0.00	\$0.00	\$125,000.00	\$2,500.21	\$-	\$-
00407 Miscellaneous & Other	\$456,632.34	\$68,942.58	\$65,198.58	\$32,436.42	\$23,456.45	\$24,054	\$21,200
<b>Total Taxes/Fees/Permits</b>	<b>\$2,756,810.91</b>	<b>\$1,635,725.37</b>	<b>\$1,532,857.89</b>	<b>\$1,707,845.39</b>	<b>\$1,713,425.10</b>	<b>\$1,729,630.91</b>	<b>\$1,513,003.00</b>



# General Fund

Gateway to the Mountain Lakes Region



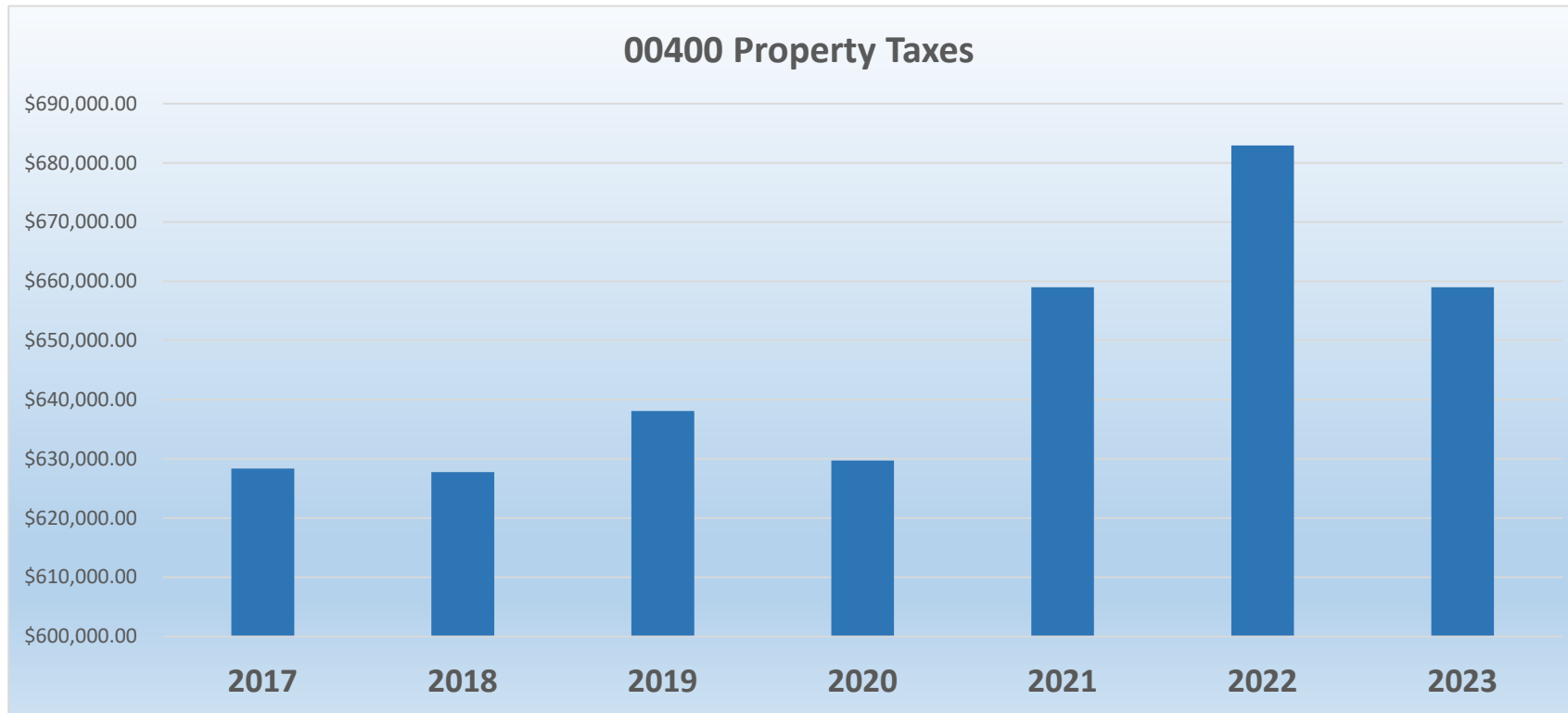
	2017	2018	2019	2020	2021	2022	2023
00400 Property Taxes	\$628,364.00	\$627,761.18	\$638,102.71	\$629,708.00	\$658,978.75	\$ 682,949	\$ 659,000
00401 Intergovernmental Rev	\$593,082.34	\$100,540.32	\$58,084.07	\$57,092.26	\$60,806.76	\$ 53,996	\$ 56,000
<b>00402 License, Permits, &amp; Fees</b>	<b>\$660,695.30</b>	<b>\$373,510.93</b>	<b>\$371,957.74</b>	<b>\$382,743.77</b>	<b>\$425,252.03</b>	<b>\$ 421,905</b>	<b>\$ 345,300</b>
00404 Pymt In Lieu Of Tax & Fran Fee	\$416,544.89	\$462,555.66	\$395,462.34	\$477,894.49	\$542,085.91	\$ 546,337	\$ 431,003
00405 Interest Income	\$1,492.04	\$2,414.70	\$4,052.45	\$2,970.45	\$344.99	\$ 391	\$ 500
00406 Grant Income	\$0.00	\$0.00	\$0.00	\$125,000.00	\$2,500.21	\$ -	\$ -
00407 Miscellaneous & Other	\$456,632.34	\$68,942.58	\$65,198.58	\$32,436.42	\$23,456.45	\$ 24,054	\$ 21,200
<b>Total Taxes/Fees/Permits</b>	<b>\$2,756,810.91</b>	<b>\$1,635,725.37</b>	<b>\$1,532,857.89</b>	<b>\$1,707,845.39</b>	<b>\$1,713,425.10</b>	<b>\$1,729,630.91</b>	<b>\$1,513,003.00</b>





# General Fund

Gateway to the Mountain Lakes Region



	2017	2018	2019	2020	2021	2022	2023
<b><u>00400 Property Taxes</u></b>	<b><u>\$628,364.00</u></b>	<b><u>\$627,761.18</u></b>	<b><u>\$638,102.71</u></b>	<b><u>\$629,708.00</u></b>	<b><u>\$658,978.75</u></b>	<b><u>\$ 682,949</u></b>	<b><u>\$ 659,000</u></b>
00401 Intergovernmental Rev	\$593,082.34	\$100,540.32	\$58,084.07	\$57,092.26	\$60,806.76	\$ 53,996	\$ 56,000
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00406 Grant Income	\$0.00	\$0.00	\$0.00	\$125,000.00	\$2,500.21	\$ -	\$ -
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<b>Total Taxes/Fees/Permits</b>	<b>\$2,756,810.91</b>	<b>\$1,635,725.37</b>	<b>\$1,532,857.89</b>	<b>\$1,707,845.39</b>	<b>\$1,713,425.10</b>	<b>\$1,729,630.91</b>	<b>\$1,513,003.00</b>

# The value of one (1) mil



current City millage – 99.3 mills

Westminster City Assessed and Market Values								
TAX YEAR	2019		2020		2021		2022	
FISCAL YEAR	2020		2021		2022		2023	
	Vehicle Ratio 6.0		Vehicle Ratio 6.0		Vehicle Ratio 6.0		Vehicle Ratio 6.0	
					Reassessment Year (Delayed)		Implemented Reassessment Year	
Property Type	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value
Real Property	\$ 4,919,080	\$ 109,312,889	\$ 4,898,250	\$ 108,850,000	\$ 5,164,540	\$ 114,767,556		\$ -
Personal Property/ DOR	\$ 737,685	\$ 7,025,571	\$ 795,284	\$ 7,574,133	\$ 841,389	\$ 8,013,229		\$ -
Vehicles	\$ 731,719	\$ 12,195,317	\$ 793,935	\$ 13,232,250	\$ 793,067	\$ 13,217,783		\$ -
Watercraft		\$ -		\$ -	\$ 13,660	\$ 130,095		\$ -
<b>Total</b>	<b>\$ 6,388,484</b>	<b>\$ 128,533,777</b>	<b>\$ 6,487,469</b>	<b>\$ 129,656,383</b>	<b>\$ 6,812,656</b>	<b>\$ 136,128,663</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Value of a Mill</b>	<b>\$ 6,388</b>		<b>\$ 6,487</b>		<b>\$ 6,813</b>		<b>\$ -</b>	

1.5% increase

5.0% increase

# Fire Department Funding (Intergovernmental Revenue)



Gateway to the Mountain Lakes Region

	2018	2019	2020	2021	2022	2023
City	\$ 119,764	\$ 183,642	\$ 215,848	\$ 152,293	\$ 183,869	\$ 318,433
County	<u>\$ 285,000</u>	<u>\$ 285,000</u>	<u>\$ 285,000</u>	<u>\$ 285,000</u>	<u>\$ 285,000</u>	<u>\$ 285,000</u>
	<b>\$ 404,764</b>	<b>\$ 468,642</b>	<b>\$ 500,848</b>	<b>\$ 437,293</b>	<b>\$ 468,869</b>	<b>\$ 603,433</b>

- in 2023 the inflation-adjusted value of \$285,000 (from 2012) is \$374,675.56
- total inflation rate from 2012 to 2023 is 31.47%

- 1) 2018-2022 actual, audited
- 2) 2023 budgeted
- 3) County Funding @ \$285,000/year began in FY2012

<https://www.calculator.net/inflation-calculator.html>





# General Fund

Gateway to the Mountain Lakes Region



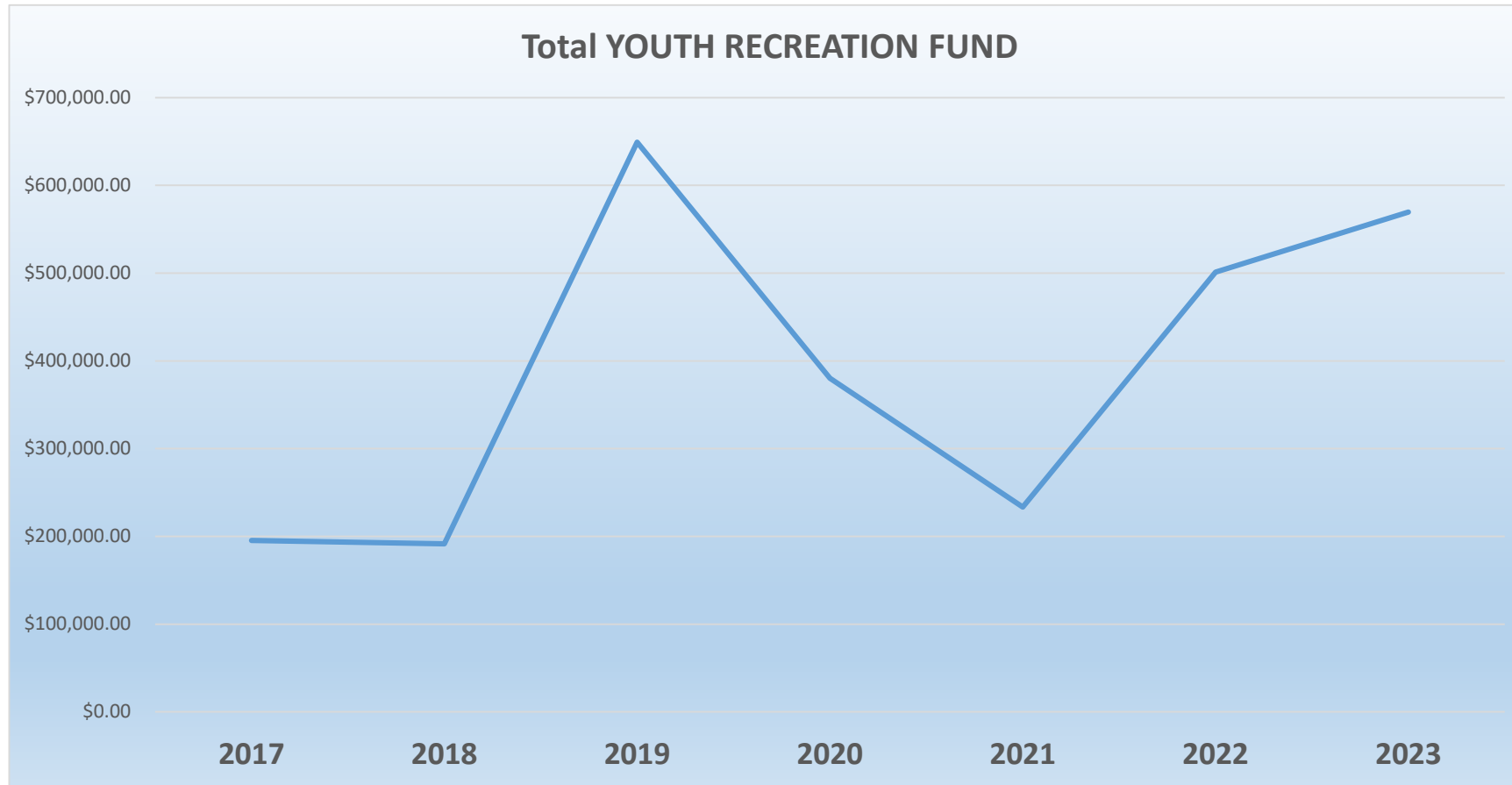
\*Changes in state and federal laws affected forfeitures

300 POLICE	2017	2018	2019	2020	2021	2022	2023
00403 Fines & Forfeitures	\$52,034.72	\$110,912.07	\$98,640.52	\$72,912.05	\$81,690.90	\$ 85,462	\$ 30,000
00405 Interest Income	\$0.00	\$3.87	\$8.78	\$9.90	\$9.83	\$ 10	\$ 5
00406 Grant Income	\$0.00	\$1,756.70	\$0.00	\$0.00	\$0.00	\$ 11,334	\$ 7,000
00407 Miscellaneous & Other	\$21,501.41	\$5,404.15	\$6,241.41	\$1,470.00	\$7,262.00	\$ 32,971	\$ 7500
<b>Total POLICE</b>	<b>\$73,536.13</b>	<b>\$118,076.79</b>	<b>\$104,890.71</b>	<b>\$74,391.95</b>	<b>\$88,962.73</b>	<b>\$129,776.74</b>	<b>\$44,505.00</b>



Gateway to the Mountain Lakes Region

## Youth Recreation Fund



	2017	2018	2019	2020	2021	2022	2023
00402 License, Permits, & Fees	\$155,716.50	\$119,215.00	\$162,535.50	\$126,904.75	\$98,939.03	\$ 163,173	\$ 220,665
00405 Interest Income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -
00406 Grant Income	\$17,592.00	\$20,000.00	\$10,000.00	\$0.00	\$4,320.00	\$ -	\$ 10,000
00407 Miscellaneous & Other	\$12,073.20	\$42,482.31	\$466,631.06	\$223,452.90	\$100,053.83	\$ 307,884	\$ 308,838
<b>Total RECREATION</b>	<b>\$195,381.70</b>	<b>\$191,697.31</b>	<b>\$649,166.56</b>	<b>\$380,357.65</b>	<b>\$233,312.86</b>	<b>\$501,056.61</b>	<b>\$569,503.00</b>

# Youth Recreation



Gateway to the Mountain Lakes Region

	2021		2022		2023	
County Allocation	\$ 30,000	8.93%	\$ 30,000	6.03%	\$ 30,000	5.27%
Fees	\$ 98,939	29.46%	\$ 155,589	31.29%	\$ 220,665	38.75%
Other	\$ 12,563	3.74%	\$ 45,657	9.18%	\$ 20,250	3.56%
Transfer from GF	\$ 187,491	55.83%	\$ 154,314	31.04%	\$ 131,278	23.05%
Transfer from Htax	\$ 2,500	0.74%	\$ 111,621	22.45%	\$ 157,310	27.62%
PARD Grant	\$ 4,320	1.29%	\$ -	0.00%	\$ 10,000	1.76%
	<b>\$ 335,813</b>		<b>\$ 497,181</b>		<b>\$ 569,503</b>	

2021, 2022 Actual, 2023 Budget



## Hospitality Tax Fund

Gateway to the Mountain Lakes Region

2017	2018	2019	2020	2021	2022	2023
\$149,381.87	\$138,788.02	\$137,870.58	\$133,601.40	\$164,855.00	\$183,306.41	\$465,060.00

\*2023 includes an Htax fund balance allocation of \$300,060

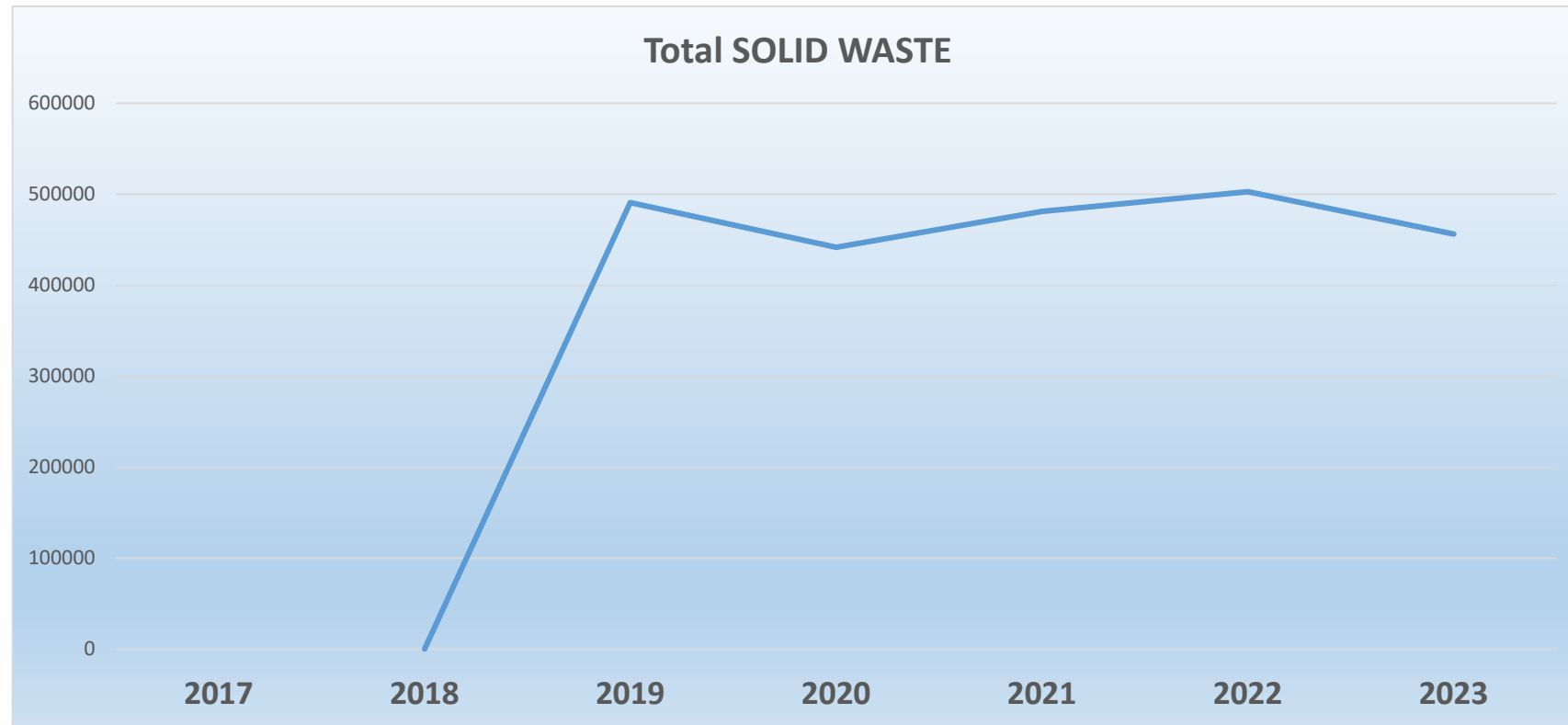


## Accommodations

Gateway to the Mountain Lakes Region

2017	2018	2019	2020	2021	2022	2023
\$2,304.66	\$6,508.88	\$4,109.37	\$6,804.97	\$2,150.07	\$7,089.00	\$7,300.00





# Solid Waste Fund

Gateway to the Mountain Lakes Region

2017	2018	2019	2020	2021	2022	2023
\$0.00	\$0.00	\$490,840.93	\$441,672.26	\$481,130.76	\$502,959.21	\$456,161.00

note: Until 2019 Solid Waste was grouped into the General Fund



# Solid Waste (cost-to-serve)

Gateway to the Mountain Lakes Region

## Solid Waste Revenue

	2021	2022*	2023
Service Charges	\$389,477	\$414,924	\$434,250
Misc	\$5,784	\$14,540	\$320,500
Transfer from GF	\$86,392	\$76,487	\$11,411
	\$481,653	\$505,951	\$766,661

## Solid Waste Expense

Personal Services	\$229,948	\$238,307	\$250,142
Commodities	\$105,881	\$117,888	\$102,900
Contractual Services	\$28,131	\$21,859	\$39,850
Capital	\$0	\$0	\$310,000
Debt service	\$63,269	\$63,269	\$63,269
	\$427,229	\$441,323	\$766,161

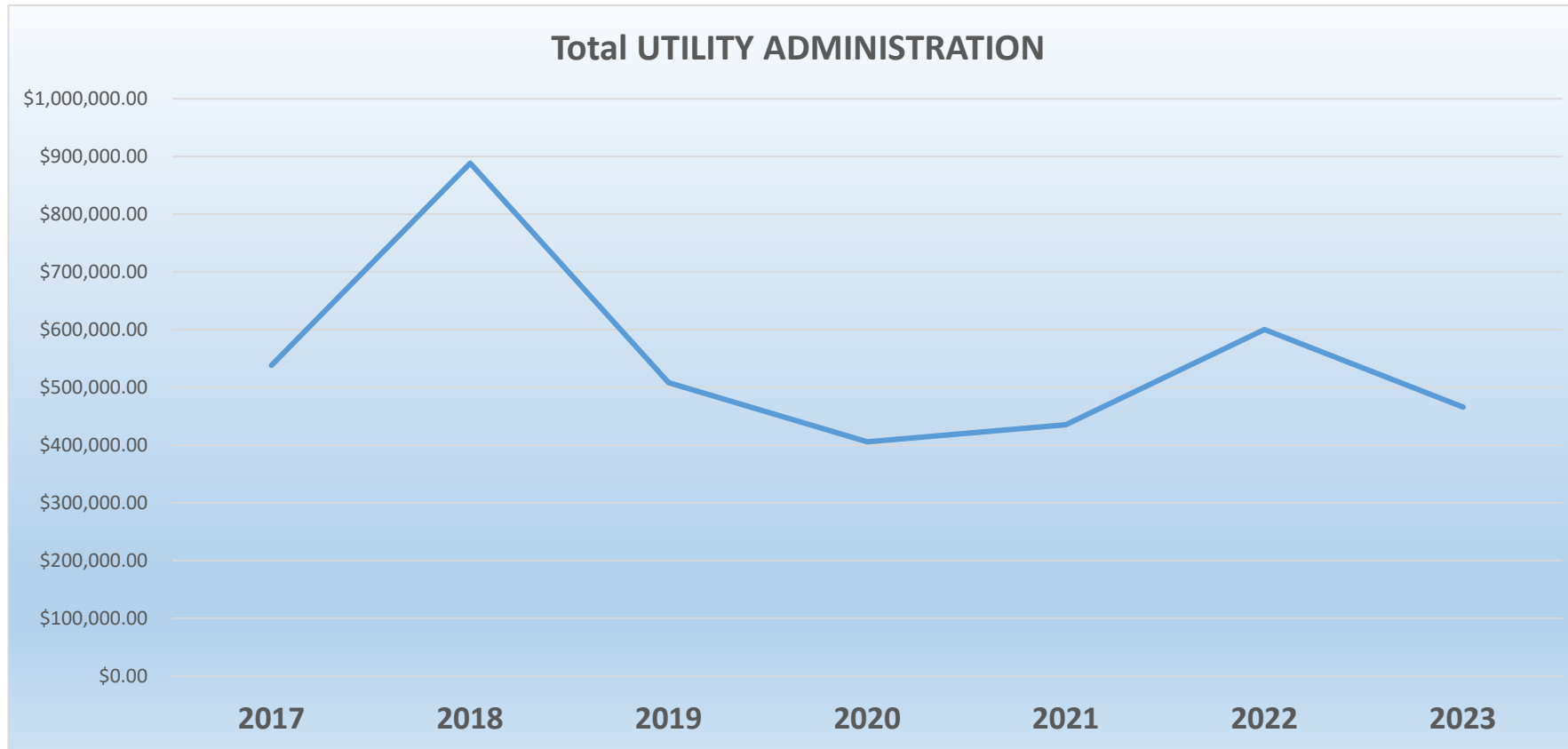
2021, 2022 Audited final

2023 Budgeted

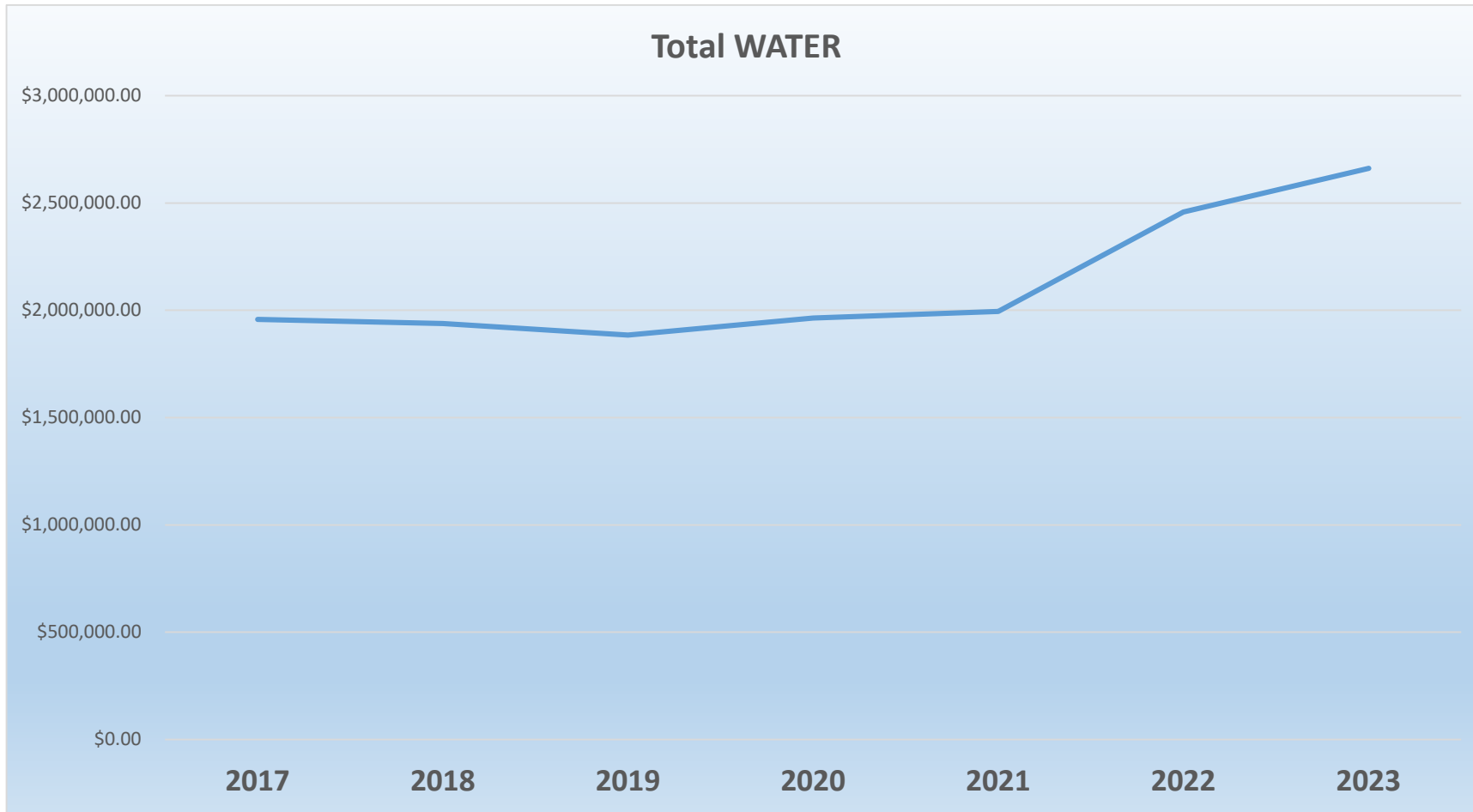
\*FY2022 5% rate increase



## Utility Fund



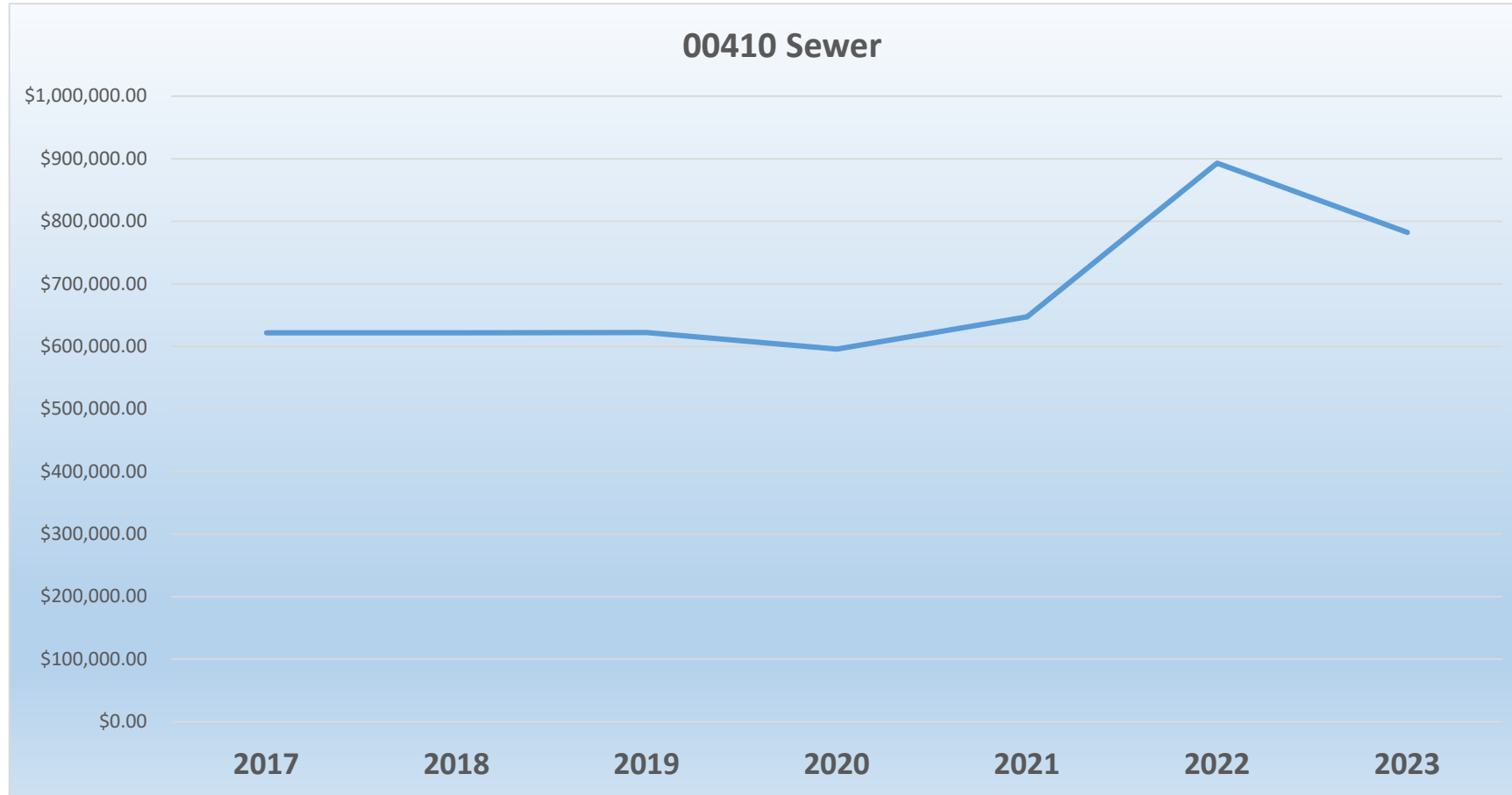
150 UTILITY ADMINISTRATION	2017	2018	2019	2020	2021	2022	2023
00405 Interest Income	\$605.26	\$676.00	\$849.07	\$1,409.84	\$664.19	\$ 564	\$ 500
00407 Miscellaneous & Other	\$476,772.99	\$887,760.50	\$507,411.12	\$404,325.76	\$434,862.87	\$ 599,932	\$ 465,500
00412 Other Revenue	\$60,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -
<b>Total UTILITY ADMINISTRATION</b>	<b>\$538,377.25</b>	<b>\$888,436.50</b>	<b>\$508,260.19</b>	<b>\$405,735.60</b>	<b>\$435,527.06</b>	<b>\$600,495.54</b>	<b>\$466,000.00</b>



## Utility Fund

Gateway to the Mountain Lakes Region

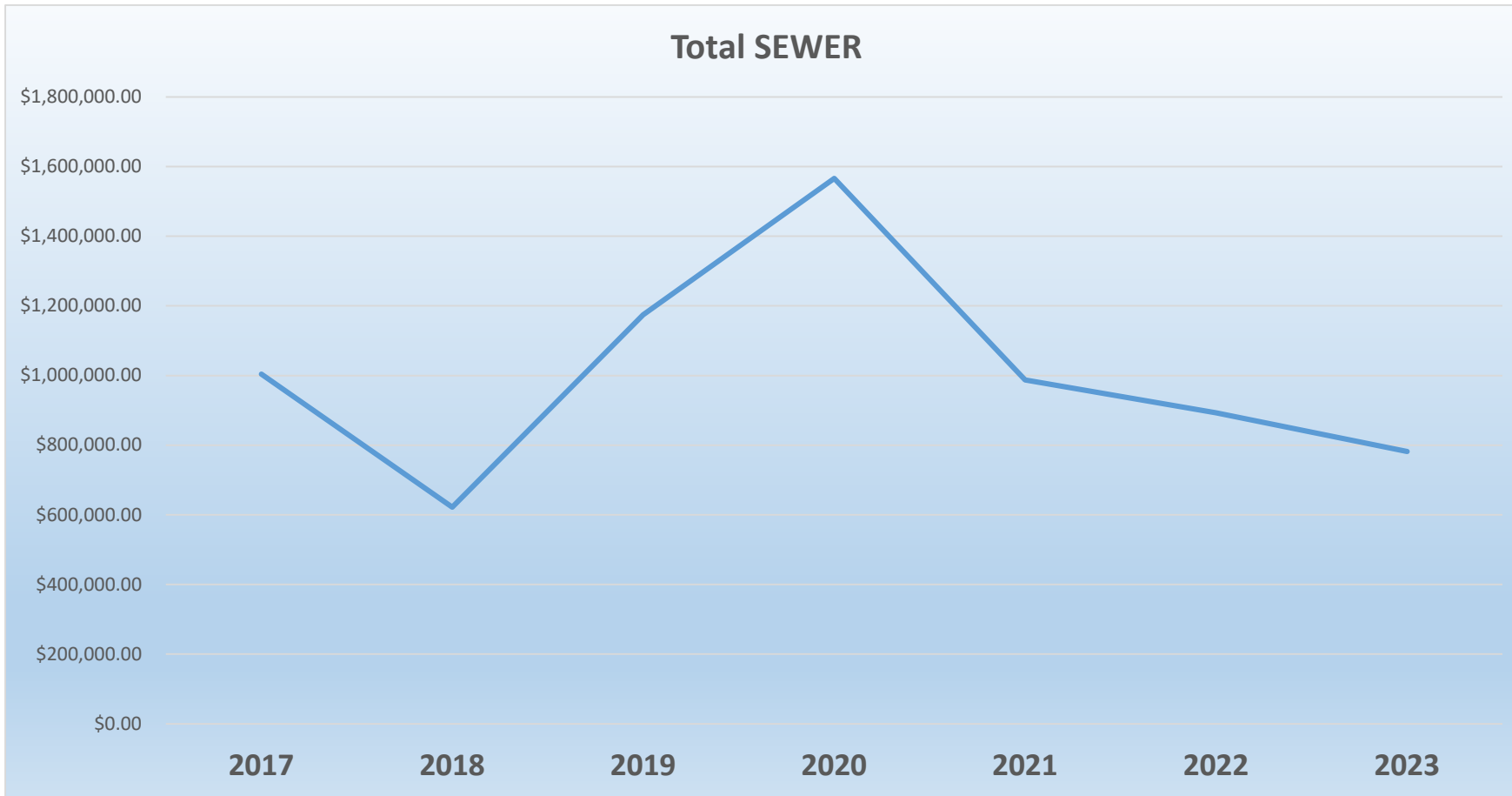
2017	2018	2019	2020	2021	2022	2023
\$1,957,356.01	\$1,938,047.14	\$1,884,765.13	\$1,963,488.76	\$1,994,626.60	\$2,458,011.52	\$2,661,571.00



**Utility Fund  
(Sewer  
Service Fees)**

Gateway to the Mountain Lakes Region

2017	2018	2019	2020	2021	2022	2023
\$621,723.42	\$621,804.17	\$622,197.73	\$595,830.87	\$647,359.64	\$ 893,012	\$ 782,085



## Utility Fund Sewer Total

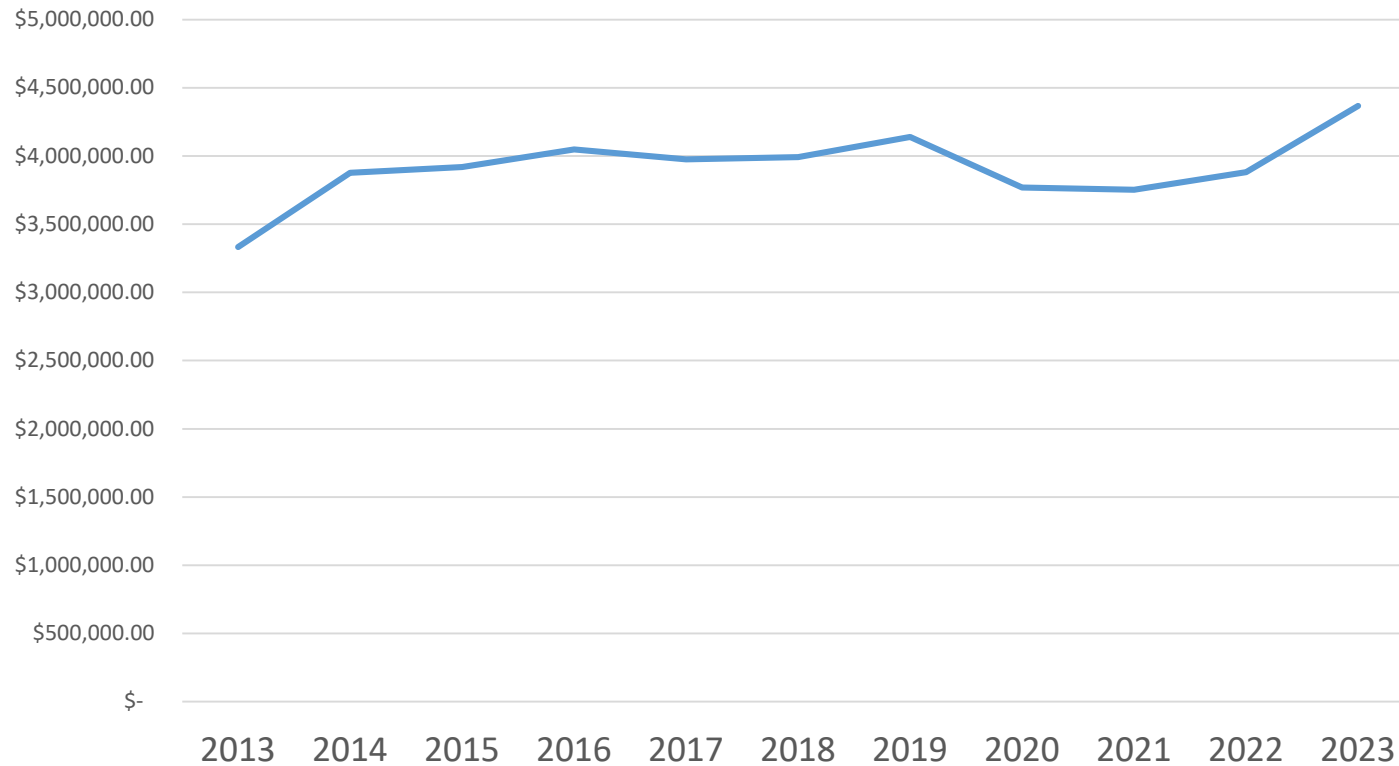
Gateway to the Mountain Lakes Region

2017	2018	2019	2020	2021	2022	2023
\$1,004,147.42	\$621,804.17	\$1,174,047.43	\$1,566,401.66	\$987,359.85	\$893,011.73	\$782,085.00

- 2019 - \$551,850 grant
- 2020 - \$970,570 OJRSA and grant



## Electric Revenue



## Electric Revenue

Year	Total
2013	\$ 3,331,570.00
2014	\$ 3,877,032.00
2015	\$ 3,918,871.00
2016	\$ 4,049,102.00
2017	\$ 3,976,099.47
2018	\$ 3,991,584.31
2019	\$ 4,140,301.97
2020	\$ 3,768,261.98
2021	\$ 3,753,208.20
2022	\$ 3,881,861.74
2023	\$ 4,368,000.00

Gateway to the Mountain Lakes Region

Type	Customer count		
	2021	2022	2023
Residential	1,239	1,247	1,227
Commercial	249	256	247
total	1,488	1,503	1,474



# Provider Expenses (PE)

## 2022 Actual

	Revenue	PE	Rev net PE
Electric	\$ 3,763,169.00	\$ 2,221,657.00 (1)	\$ 1,541,512.00
Water	\$ 2,387,153.00	\$ 1,442,567.00	\$ 944,586.00
Sewer	\$ 898,093.00	\$ 544,656.00 (2)	\$ 353,437.00
Admin	\$ 448,922.00	\$ 496,296.00 (3)	\$ (47,374.00)
<b>Total</b>	<b>\$ 7,497,337.00</b>	<b>\$ 4,705,176.00</b>	<b>\$ 2,792,161.00</b>

## 2023 Budget

	Revenue	PE	Rev net PE
Electric	\$ 4,342,500.00	\$ 2,562,500.00 (1)	\$ 1,780,000.00
Water	\$ 2,195,480.00	\$ 1,677,650.00	\$ 517,830.00
Sewer	\$ 782,085.00	\$ 701,513.00 (2)	\$ 80,572.00
Admin	\$ 466,000.00	\$ 377,503.00 (3)	\$ 88,497.00
<b>Total</b>	<b>\$ 7,786,065.00</b>	<b>\$ 5,319,166.00</b>	<b>\$ 2,466,899.00</b>

(1) PMPA is electric provider (2) OJRSA is sewer provider (3) Transfer to General Fund (franchise fee)





Service	modified dates		
Electric	10/1/2016		
Water	11/1/2019	3/1/2022 <sup>(1)</sup>	
Garbage	7/1/2019	7/1/2021 <sup>(2)</sup>	
Sewer	6/1/2015	6/1/2021 <sup>(3)</sup>	3/1/2022 <sup>(4)</sup>

(1) increased to remove Meter Fee (AMI), 10% base and 24.95% per/1000 gallons on Outside only

(2) 5% increase

(3) pass through 15.2% OJRSA increase

(4) pass through 20% OJRSA increase



Ranked on **Sewer** (low to high)

	<u>Water</u>	<u>Sewer</u>
Pioneer Rural Water District	\$51.20	\$0.00
Salem, Town of	\$52.50	\$0.00
Pelzer, Town of	\$44.75	\$19.81
Pickens, City of	\$34.50	\$32.70
Walhalla, City	\$34.55	\$36.00
West Union, Town	\$37.80	\$40.00
Belton, City of	\$27.70	\$41.15
Iva, Town of	\$30.25	\$43.00
Pendleton, Town of	\$40.14	\$43.60
Clemson, City of	\$29.66	\$45.30
Liberty, City of	\$28.49	\$47.72
Honea Path, Town of	\$34.00	\$49.98
Seneca, City of	\$30.35	\$50.42
Williamston, Town of	\$37.17	\$53.34
Central, Town of	\$28.65	\$54.52
Westminster, City of	\$30.15	\$65.14
West Pelzer, Town of	\$33.60	\$71.68

Ranked on **Water** (low to high)

	<u>Water</u>	<u>Sewer</u>
Belton, City of	\$27.70	\$41.15
Liberty, City of	\$28.49	\$47.72
Central, Town of	\$28.65	\$54.52
Clemson, City of	\$29.66	\$45.30
Westminster, City of	\$30.15	\$65.14
Iva, Town of	\$30.25	\$43.00
Seneca, City of	\$30.35	\$50.42
West Pelzer, Town of	\$33.60	\$71.68
Honea Path, Town of	\$34.00	\$49.98
Pickens, City of	\$34.50	\$32.70
Walhalla, City	\$34.55	\$36.00
Williamston, Town of	\$37.17	\$53.34
West Union, Town	\$37.80	\$40.00
Pendleton, Town of	\$40.14	\$43.60
Pelzer, Town of	\$44.75	\$19.81
Pioneer Rural Water District	\$51.20	\$0.00
Salem, Town of	\$52.50	\$0.00



<b>Entity</b>	<b>Residential Electric Rate Comparison</b>	
	<b>**Base fee per month</b>	<b>Rate per kilowatt</b>
City of Seneca	\$16.46	\$0.08746
Blue Ridge	\$28.50	\$0.12174
City of Westminster	\$15.44	\$0.15094
*City of Westminster GNR	\$14.70	\$0.14375
Duke Energy	\$11.96	\$0.11769

(Duke rate per kWh after 1,000 KW is \$0.124589)

\*City of Westminster Good Neighbor Rate (GNR) optional load usage device to control during peaks

\*\*All base fees do not include any kilowatt usage.\*\*



# Inside Rates – Oconee County Comparison

Gateway to the Mountain Lakes Region

Walhalla Rates	INSIDE
<b>Water</b>	
First 2,000 Gallons	\$ 18.00
Per 1,000 Gallons	\$ 3.31
<b>Sewer</b>	
Upto 1,000 Gallons	\$ 6.00
Per 1,000 Gallons thereafter	\$ 6.00
<b>Electric (Per Duke Energy)</b>	
Base Fee/month	\$ 11.96
First 1,000 kWh per kWh	\$ 0.11769
All over 1,000 kWh per kWh	\$ 0.12459
<b>Solid Waste</b>	\$ 16.50

Seneca Rates	INSIDE
<b>Water</b>	
Base fee/month	\$ 11.65
Per 1,000 Gallons	\$ 3.74
<b>Sewer</b>	
Base fee/month	\$ 15.17
Per 1,000 Gallons	\$ 7.05
<b>Electric</b>	
Base fee/month	\$ 16.46
Per kWh	\$ 0.08746
<b>Solid Waste</b>	\$ 15.75

Westminster Rates	INSIDE
<b>Water</b>	
Base fee/month	\$ 12.70
Per 1,000 Gallons	\$ 3.49
<b>Sewer</b>	
Base fee/month	\$ 21.54
Per 1,000 Gallons	\$ 8.72
<b>Electric</b>	
Base fee/month	\$ 14.70
Per kWh	\$ 0.14375
<b>Solid Waste</b>	\$ 20.29



# Outside Rates – Oconee County Comparison

Gateway to the Mountain Lakes Region

Walhalla Rates	OUTSIDE
<b>Water</b>	
First 2,000 Gallons	\$ 35.00
Per 1,000 Gallons	\$ 5.10
<b>Sewer</b>	
Upto 1,000 Gallons	\$ 6.00
Per 1,000 Gallons thereafter	\$ 8.40
<b>Solid Waste</b>	\$ 25.50

Seneca Rates	OUTSIDE
<b>Water</b>	
Base fee/month	\$ 14.33
Per 1,000 Gallons	\$ 6.21
<b>Sewer</b>	
Base fee/month	\$ 19.62
Per 1,000 Gallons	\$ 8.88
<b>Solid Waste</b>	\$ 19.75

Westminster Rates	OUTSIDE
<b>Water</b>	
Base fee/month	\$ 24.71
Per 1,000 Gallons	\$ 6.11
<b>Sewer</b>	
Base fee/month	\$ 25.10
Per 1,000 Gallons	\$ 9.22
<b>Solid Waste</b>	\$ 26.63

# Rate and Customer Comparisons



Gateway to the Mountain Lakes Region

Service	Walhalla		Seneca		Westminster	
	(Duke Energy)	# of customers		# of customers		# of customers
Electric (Inside)	\$145.10	2,700,000	\$114.77	5,430	\$176.28	1,250
Water (Inside)	\$27.93	1,487	\$30.35	5,106	\$30.15	1,138
Water (Outside)	\$50.30	5,135	\$45.38	12,012	\$55.26	2,196
Sewer (Inside)	\$30.00	1,335	\$50.42	4,442	\$65.14	1,028
Sewer (Outside)	\$39.60	77	\$64.02	1,604	\$71.20	44
Solid Waste (Inside)	\$16.50	1,790	\$15.75	4,392	\$20.29	1,049
Solid Waste (Outside)	\$25.50	1,080	\$19.75	192	\$26.63	34


Service	TESI		Pioneer		Blue Ridge	
		# of customers		# of customers		# of customers
Electric (Inside)	-	-	-	-	\$165.34	N/A
Water (Inside)	\$ 45.07	582	\$51.65	7,128	-	-
Water (Outside)	\$ 45.07	582	\$51.65	-	-	-
Sewer (Inside)	\$ 40.22	582	-	-	-	-
Sewer (Outside)	\$ 40.22	582	-	-	-	-
Solid Waste (Inside)	-	-	-	-	-	-
Solid Waste (Outside)	-	-	-	-	-	-

- \*All water and sewer rates are based on 5,000 gallons
- \*All electric rates are based on 1,124 KWH
- \*Electric rates in Westminster are based on the good neighbor rate
- \*TESI 2022 numbers



Gateway to the Mountain Lakes Region

# Questions...discussion



**Thank you.**  
**The End.**

You may go home now 😊