

**MINUTES  
WESTMINSTER CITY COUNCIL  
Budget Workshop Meeting  
Westminster Depot  
Tuesday, April 25, 2023**

The City Council of the City of Westminster met in a special called meeting on Tuesday, April 25, 2023 at 4:00 pm with Mayor Brian Ramey presiding. Those in attendance were:

Brian Ramey  
Audrey Reese

Jimmy Powell  
Daby Snipes

Dale Glymph

City Administrator, Kevin Bronson  
City Clerk, Rebecca Overton  
Utility Director, Kevin Harbin  
Fire Chief, Michael Smith  
Police Chief, Matt Patterson  
Terry Reed, Water/Sewer Supervisor  
Members of the public and press

*Notice of the meeting and the agenda was posted on westminstersc.org twenty-four hours prior to the meeting and all persons, organizations and local media requesting notification and the agenda were notified by email.*

**Call to Order**

Mayor Ramey called the meeting to order at 4:00 pm.

**Proposed Balanced FY 2024 Budget – All Funds**

Mr. Bronson presented Council with a PowerPoint presentation reviewing the FY 2024 balanced budget. Mr. Bronson pointed out to Council that the FY 2024 budget did not include any rate increases for electric, water, sewer, or sanitation. He added that some fees had been increased such as Recreation registration fees, Depot rental fees, and Anderson Park Shelter rental fees.

Attached is the presentation for the record.

**Adjourn**

Upon a motion by Mayor Ramey and seconded by Mrs. Reese, the motion ***to adjourn the meeting at 6:14 pm*** passed unanimously.

(Minutes prepared by Rebecca Overton)

\_\_\_\_\_  
Mayor Brian Ramey

\_\_\_\_\_  
Date

April 25, 2023



Gateway to the Mountain Lakes Region

**April 25, 2023**

**Budget Workshop**

**Fiscal Year 2023-2024**  
**(FY2024)**

**Proposed FY2024 Budget**

**Westminster, South Carolina**



# FY2023-24 Budget Schedule of events

- **Expenditure Review Part 1 - February 16, 2023 @ 4:00 pm**
  - Utility Fund (Electric, Water, Water Plant, Sewer)
  - Capital Projects Fund
- **Expenditure Review Part 2 – March 7, 2023 @ 4:00 pm**
  - General Fund
  - Solid Waste Fund
  - Youth Recreation Fund
  - Hospitality and Accommodations Tax Fund
- **Revenue Review – April 18, 2023 @ 4:00 pm**
  - Hospitality Tax Request Presentations
- **City Council Budget Workshop – April 25, 2023 @ 4:00 pm  
(called meeting)**
- **Public Hearing and 1<sup>st</sup> Reading – May 9, 2023 @ 6:00 pm City Council Meeting**
- **2<sup>nd</sup> Reading and Adoption – June 13, 2023 @ 6:00 pm City Council Meeting**



# Summary of Proposed FY2024 Budget

General Fund Totals	\$	2,914,572
Utility Totals	\$	8,301,415
Solid Waste Totals	\$	915,046
Fire Department 1% Totals	\$	13,609
Youth Recreation Fund	\$	579,319
Local Development Corp Totals	\$	47,031
Capital Project Fund/State ARP Totals	\$	14,530,684
County ARP Totals	\$	682,324
Hospitality Fund Totals	\$	484,314
State & Local Accom. Totals	\$	8,300
<b>All Funds Total</b>	<b>\$</b>	<b><u>28,476,614</u></b>

# Current Financial Environment

## Funding Sources (opportunities):

- State of South Carolina
- SC Rural Infrastructure Authority (RIA)
- State Revolving Loan Fund (SFR)
- SCDOT (TAP)

- South Carolina Infrastructure Investment Program (SCIIP)
- Rural Development (RD) through the USDA
- Additional federal agency funding
- Capital Market
- Appalachian Regional Commission (ARC)

## 2022-2023 Challenges:

- Threatened lawsuit from Seneca re OJRSA
- 2021 SCDHEC Consent Order
- Staffing
- Rising personnel costs – competitive wages
- Increased supplies and materials cost
- Delivery delays in materials
- Contractor costs
- City financials
- Cost and affordability

## 2023-2024 Challenges:

- ~~Threatened lawsuit from Seneca re OJRSA~~
- PMPA rate uncertainty, pending litigation
- 2021 SCDHEC Consent Order
- Staffing
- Rising personnel costs – competitive wages
- Increased supplies and materials cost
- Delivery delays in materials
- Contractor costs
- City financials
- Cost and affordability

# Consumer Price Index (CPI)



Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2023	6.41%	6.04%	4.98%										
2022	7.48%	7.87%	8.54%	8.26%	8.58%	9.06%	8.52%	8.26%	8.20%	7.75%	7.11%	6.45%	8.00%
2021	1.40%	1.68%	2.62%	4.16%	4.99%	5.39%	5.37%	5.25%	5.39%	6.22%	6.81%	7.04%	4.70%
2020	2.49%	2.33%	1.54%	0.33%	0.12%	0.65%	0.99%	1.31%	1.37%	1.18%	1.17%	1.36%	1.24%
2019	1.55%	1.52%	1.86%	2.00%	1.79%	1.65%	1.81%	1.75%	1.71%	1.76%	2.05%	2.29%	1.81%
2018	2.07%	2.21%	2.36%	2.46%	2.80%	2.87%	2.95%	2.70%	2.28%	2.52%	2.18%	1.91%	2.44%

Gateway to the Mountain Lakes Region

(source data from the <https://www.bls.gov> )



# City-wide Summary

The Proposed FY2024 Budget is a growth-oriented and reduces expenses to prepare for more future growth.

- Millage (tax) reduction – 3.5 mils
- Recreation Fees - increase (\$5/participant)
- Tap Fee increases
  - Water Tap Fee (outside city)
  - Sewer Tap Fee (outside City)
- Depot Rental fee increase
- Anderson Park fee increase
- Added a Anderson Park (as a department in GF) \$11,500

## Personnel

- 5% COLA
- 3.7% health insurance increase

## Rates

Water Rate – no increase

Electric Rate– no increase

Sewer Rate – no increase

Garbage Collection Fee - no increase



# Personnel Benefits (all funds)

• 3.7% health insurance increase <sup>(1)</sup> Jan 2024 – June 2024	\$ 12,037
• 5% cola for all city employees	\$106,886
• Retirement increase <sup>(2)</sup>	
• Non-Public Safety SCRS	\$ 12,706
• Public Safety – SCPRS	<u>\$ 6,805</u>
	\$138,704

(1) 3.7% projected by PEBA (decided by the SC State Legislature). PEBA – Public Employee Benefit Association <https://www.peba.sc.gov/>

(2) SCRS and SCPRS increases are decided by the SC State Legislature.



# Capital Equipment (all funds summary)



2 Police Vehicles	\$ 90,000
1 Public Works Vehicle	\$ 44,045
Police Vehicle Up fits	\$ 11,000
1 Water Pickup	\$ 46,000
1 Sewer Tractor	\$ 55,000
1 Leaf Truck	<u>\$277,000</u>
Total	\$523,045



# Proposed Transfers - Summary

- \$410,096 Utility Fund Transfer to General Fund (*5.0% gross revenue transfer*)
- \$491,148 Utility Fund to Capital Projects Fund (*SCIIP match*)
  
- \$119,099 General Fund Transfer to Youth Recreation
- \$167,576 Solid Waste Fund Balance Transfer to General Fund<sup>(1)</sup>
  
- \$100,000 Htax Transfer to General Fund
- \$117,950 Htax Transfer to Youth Recreation

(1) FY2022 Audit shows a \$457,614 Cash and Cash Equivalents, unrestricted fund balance (FY2022 Audit, page 21)



# Debt Service

Gateway to the Mountain Lakes Region

	Actual	Budget	Projection	Projection	Projection	Projection
	2022	2023	2024	2025	2026	2027
<b>Solid Waste Capital Lease</b>						
Garbage Truck <sup>1</sup>	\$32,067	\$30,677	\$0	\$0	\$ -	\$ -
Knuckleboom Truck <sup>2</sup>	\$31,202	\$29,704	\$0	\$0	\$ -	\$ -
2023 garbage truck <sup>3</sup>	\$ -	\$ -	\$46,062.64	\$46,062.64	\$ 46,062.64	\$ 46,062.64
<b>Utility Obligations</b>						
principal - revenue bonds	\$292,489	\$0	\$0		\$ -	\$ -
interest - revenue bonds	\$10,225	\$0	\$0		\$ -	\$ -
ConserFund <sup>4</sup>	\$0	\$0	\$40,115	\$40,115	\$40,115	\$40,115
2022 Utility equipment lease <sup>5</sup>	\$0	\$79,332	\$78,166	\$77,001	\$75,835	\$74,669
Electric line truck <sup>6</sup>	\$ -	\$ -	\$39,526.65	\$39,526.65	\$ 39,526.65	\$ 39,526.65
<b>General Fund Obligations</b>						
Police/Fire vehicles <sup>7</sup>	\$ -	\$ -	\$50,659.22	\$50,659.22	\$ 50,659.22	\$ -
Fire SCBA's <sup>8</sup>	\$ -	\$27,960.85	\$27,960.85	\$27,960.85	\$ 27,960.85	\$ 27,960.85
<b>TOTAL</b>	<b>\$365,983</b>	<b>\$167,674</b>	<b>\$282,491</b>	<b>\$281,325</b>	<b>\$280,159.20</b>	<b>\$228,334.22</b>

Footnotes follow on the next slide.

# Debt Service (FOOTNOTES)



<sup>1</sup>Garbage Truck lease - \$284,460. 10 yr term @2.24%. May 2013-May 2023

<sup>2</sup>Knuckleboom Truck lease - \$145,000. 5 yr term @2.5%. January 2018-January 2023

<sup>3</sup>Garbage truck note- \$310,000. 7 year term @ 4.01% January 2024-January 2031

<sup>4</sup>ConserFund Loan - \$369,947.23. 10 yr term @ 1.5%. June 2023-June 2032

<sup>5</sup>2022 utility equipment lease - \$503,000. Various terms, max 8 yrs @ 1.64%, three (3) pickup trucks, one (1) brush hog, one (1) bucket truck

<sup>6</sup>Electric line truck- \$272,500. 7 year term @3.43% August 2023-August 2030

<sup>7</sup>Police/Fire vehicles- \$142,500. 3 year term @3.29% August 2023-August 2025

<sup>8</sup>SCBA's- \$174,406. 7 year term September 2022-September 2028



# General Fund

## General Fund Totals

### *Expenditures*

Administration	\$	540,914
Fire	\$	1,099,588
Police	\$	807,882
Anderson Park	\$	11,500
Codes	\$	63,860
Public Works	\$	64,025
Non-Departmental	\$	326,803
<b>Total</b>	<b>\$</b>	<b>2,914,572</b>

### *Revenues*

All Taxes	\$	706,525
Intergovernmental Revenue	\$	841,000
License, Permits, Fees	\$	381,475
Fines & Forfeitures	\$	36,150
Payment in Lieu of Tax & Franchise Fees	\$	466,196
Interest income	\$	2,005
Misc. & Other Income	\$	481,221
<b>Total</b>	<b>\$</b>	<b>2,914,572</b>

## Highlights

- Estimated revenue includes a millage reduction of 3.5 mils
- Transfer from Htax of \$100,000
- Transfer from the Solid Waste Fund of \$167, 576
- Franchise Fee from Utility fund of **\$410,021** *(a 5% net revenue transfer)*

# Public Safety – Police



## Highlights

Police Department continues to modernize to utilize technology to increase effectiveness

• Two (2) police cruisers (\$45,000 each)	\$ 90,000 <sup>(1)</sup>
• Vehicle up fits	\$ 11,000
• Police Easy Street Draw	\$ 3,364
• Two (2) Flock camera systems	\$ 6,500
• Ballistic vests	\$ 3,100
• Taser Lease Program	\$ 8,500
• Unfreeze two (2) Positions	\$ 110,168 <sup>(2)</sup>

(1) Capital Lease/Purchase for two (2) police cruisers. \$90,000 financed @ 4.50% for three (3) years. Annual payments of \$34,804, budgeted in Non Departmental.

(2) One position funded to begin October 1<sup>st</sup> and one position to begin January 1<sup>st</sup>

# Public Safety – Fire



## Highlights

- Increase overtime \$ 2,600
- Increase part time \$ 2,000
- SCBA equipment financing \$27,961<sup>(1)</sup>

## Presumptive Costs of Six (6) Firefighters

### Expenses

- Six (6) new positions \$469,227

### Revenue

- County Allocation (\$500,000 increase from \$285,000) \$785,000

Six (6) additional firefighters are incorporated into the Fire budget. The revenue to offset these positions is budgeted. The number of positions funded are designed to match the revenue received. Negotiations with Oconee County are ongoing.

<sup>(1)</sup> Twenty (20) SCBA's with spare cylinders and related equipment. Total cost \$164,406.00 financed @3.09% for 7 years. Useful life of 15 years.

# Utility Fund



## Utility Totals

### *Expenditures*

Utility Administration	\$	1,241,064
Electric	\$	3,479,507
Water	\$	891,108
Sewer	\$	1,385,169
Water Plant	\$	1,005,315
Non-Departmental	\$	299,252
<b>Total</b>	<b>\$</b>	<b>8,301,415</b>

### *Revenues*

Interest Income	\$	500
Miscellaneous & Other	\$	418,000
Electric	\$	4,563,472
Water	\$	2,432,504
Sewer	\$	884,939
Project Operations	\$	2,000
<b>Total</b>	<b>\$</b>	<b>8,301,415</b>





# Utility Fund Revenue Highlights

- **Water Fund**
  - Includes 67 tap fees from new residential development \$127,300
- **Sewer Fund**
  - Includes 67 tap fees from new residential development \$ 65,500

The tap fees are anticipated from the Heirloom Farm subdivision off Seed Farm Road. The fees represent water and sewer taps from half of the residential units planned.

# New Billing Rate Structure (sewer)

RE: New Billing Rate Structure Notification

This is notification that the OJRSA Board of Commissioners voted to approve a new billing rate structure at our February 6, 2023 board meeting. This new rate structure sets a user base rate plus volumetric rate for residential and non-residential customers. The new rate structure, which is effective on July 1, 2023, is as follows:

## Residential:

Base Rate of \$10.00 per month + Volumetric Rate of \$5.39 per 1,000 Gallons

## Non-Residential:

Base Rate of \$15.00 per month + Volumetric Rate of \$7.37 per 1,000 Gallons

The Member Cities will collect the fees from their customers and submit the payment with the appropriate usage documentation to the OJRSA by the 15<sup>th</sup> of each month, with the first payment due in August 2023.



# Utility Fund Expenditure Highlights



# Utility Franchise Fee Transfer

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	<b>Fee</b>	<b>Budget</b>	<b>Percentage</b>
2019	\$336,000	\$7,154,678	4.70% (actual)
2020	\$426,909	\$6,664,432	6.41% (actual)
2021	\$495,106	\$6,631,532	7.47% (actual)
2022	\$496,296	\$7,971,746	6.22% (actual)
2023	\$377,503	\$7,815,065	5.00% (budgeted)
<b>2024</b>	<b>\$410,021</b>	<b>\$8,301,415</b>	<b>5.00% <sup>(1)</sup> (proposed)</b>

<sup>(1)</sup> Calculated from the total proposed budget of \$8,301,415 less \$101,000 for equipment capital lease ( $\$8,200,415 \times 5\% = \$410,021$ )



Water Tap Fees				
	3/4" Inside	3/4" Outside	1" Inside	1" Outside
Walhalla	\$ 1,800	\$ 1,900	\$ 2,200	\$ 2,200
Seneca	\$ 2,100	\$ 2,800	\$ 2,400	\$ 3,100
Pioneer	\$ 2,350		\$ 2,650	
Westminster	\$ 1,700	\$ 1,900	\$ 1,900	\$ 2,100
Proposed Westminster	\$ 1,700	\$ 2,000	\$ 1,900	\$ 2,200

# Tap Fee Comparison and increase consideration

Sewer Tap Fees			
	4" Inside	4" Outside	6"
Walhalla	\$ 1,200	\$ 1,600	Cost + 30%
Seneca	\$ 1,050	\$ 1,450	Cost + 30%
Westminster	\$ 1,300	\$ 1,500	Cost + 30%
Proposed Westminster	\$ 1,300	\$ 1,600	Cost + 30%



# Solid Waste

## Solid Waste Totals

### Expenditures

<i>Personel Services</i>	\$	276,129
<i>Commodities</i>	\$	105,528
<i>Contractual Services</i>		42,750
<i>Debt Service</i>	\$	213,639
<i>Capital Outlay</i>	\$	277,000
<b>Total</b>	<b>\$</b>	<b>915,046</b>

### Revenues

Fees	\$	449,250
Proceeds from Borrowing	\$	-
Other, Interest Income	\$	465,796
Transfer from General Fund	\$	-
<b>Total</b>	<b>\$</b>	<b>915,046</b>

### Highlights

- As of the close of FY2022, the Fund is self-sustaining, attaining a true *cost-to-serve* status.
- FY2022 Audit shows a \$457,614 Cash and Cash Equivalents, unrestricted fund balance (FY2022 Audit, page 21)
- \$167,576 Fund Balance appropriation to the General Fund
  - FY2021 transfer from the GF = \$86,392
  - FY2022 transfer from the GF = \$76,487
  - FY2023 transfer from the GF = \$11,411

**\$174, 290**



# Solid Waste (cost-to-serve)

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Solid Waste Revenue				
	2021	2022	2023	2024
Service Charges	\$ 389,477	\$ 426,472	\$ 441,750	\$ 449,250
Misc	\$ 5,784	\$ -	\$ 1,000	\$ 21,220
Transfer from GF	\$ 86,392	\$ 76,487	\$ 11,411	\$ -
Capital Lease	\$ -	\$ -	\$ -	\$ 277,000
Fund Balance	\$ -	\$ -	\$ -	\$ 167,576
	<b>\$ 481,653</b>	<b>\$ 502,959</b>	<b>\$ 454,161</b>	<b>\$ 915,046</b>

Solid Waste Expense				
Personal Services	\$ 229,948	\$ 175,960	\$ 250,141	\$ 276,129
Commodities	\$ 105,881	\$ 142,917	\$ 102,900	\$ 105,528
Contractual Services	\$ 28,131	\$ 22,401	\$ 39,850	\$ 42,750
Capital outlay	\$ -	\$ -	\$ -	\$ 277,000
Debt service	\$ 63,269	\$ 2,888	\$ 63,269	\$ 46,063
Transfer out	\$ -	\$ -	\$ -	\$ 167,576
	<b>\$ 427,229</b>	<b>\$ 344,166</b>	<b>\$ 456,160</b>	<b>\$ 915,046</b>

2021, 2022 audited | 2023 budgeted | 2024 proposed

# Fire Department 1%



## Fire Department 1% Totals

### *Expenditures*

<i>Fire Dept. 1%</i>	\$	13,609
<b>Total</b>	<b>\$</b>	<b>13,609</b>

### *Revenues*

Misc. & Other	\$	13,609
<b>Total</b>	<b>\$</b>	<b>13,609</b>





# Youth Recreation

## Youth Recreation Fund

### *Expenditures*

<i>Personal Services</i>	\$	226,269
Commodities	\$	64,200
Contractual Services	\$	228,850
Capital Outlay	\$	60,000
<b>Total</b>	<b>\$</b>	<b>579,319</b>

### *Revenues*

Intergovernmental Revenue	\$	50,000
License, Permits, & Fees	\$	257,050
Grant Income	\$	10,000
Misc. & Other	\$	262,269
<b>Total</b>	<b>\$</b>	<b>579,319</b>

### [Highlights](#)

- Intergovernmental review (Oconee County) increased from \$30,000 to \$50,000
- Proposed fee increases to cover inflationary cost increases



# Youth Recreation

For 2022 approximately 85% of participants live outside the city limits

Recreation registration fees proposed		
Current:		
inside \$35	outside \$60	late fee \$15
<i>Proposed:</i>		
<i>inside \$40</i>	<i>outside \$65</i>	<i>late fee \$20</i>

	inside/outside
Westminster	\$35/\$60
Seneca	\$35/\$60
Walhalla	\$30/\$70
Pickens	\$45/\$55
Easley	\$70/\$70
Pendleton	\$75/\$75
Six Mile	\$75/\$75
Liberty	\$60/\$85
Clemson/Central	\$60/\$90
Salem	\$60/\$60
Anderson	\$40/\$60

# Local Development Corporation



## Local Development Corp

### Totals

#### *Expenditures*

<i>Other</i>	\$	47,031
<b>Total</b>	<b>\$</b>	<b>47,031</b>

#### *Revenues*

Misc. & Other	\$	47,031
<b>Total</b>	<b>\$</b>	<b>47,031</b>



# Capital Projects Fund/State ARP Funds

## Capital Project Fund/State ARP Totals

### *Expenditures*

Administration	\$	760,400
Water	\$	8,799,000
Sewer	\$	4,971,284
Electric	\$	-
Non-Departmental	\$	-
<b>Total</b>	<b>\$</b>	<b>14,530,684</b>

### *Revenues*

Intergovernmental Revenue	\$	760,400
Grant Income	\$	644,956
Misc. & Other	\$	8,705,000
Sewer		4,420,328
Non-Departmental		-
<b>Total</b>	<b>\$</b>	<b>14,530,684</b>

### Highlights

- \$ 8,705,000      USDA-RD water system improvements
- \$ 760,000        C-Funds for road repaving
- \$ 4,911,475      SCIIP Grant and grant match (*\$3,929,180 RIA | \$982,295 City*)
- \$ 94,000         Water system short-lived assets (*USDA-RD requirement*)

# County ARP



## County ARP Totals

### *Expenditures*

Water	\$	-
Water Plant	\$	682,324
<b>Total</b>	<b>\$</b>	<b>682,324</b>

### *Revenues*

Grant Income	\$	682,324
<b>Total</b>	<b>\$</b>	<b>682,324</b>

### Approved for Funding

\$ 524,172	complete raw water improvements
\$ 93,504	repair plant reservoir (including engineering and permitting)
<u>\$ 64,648</u>	repairs and upgrades to water plant
\$ 682,324	Total



# Hospitality Tax

## Hospitality Fund Totals

### *Expenditures*

Contractual Services	\$	352,314
Capital Outlay	\$	92,000
Other (Grants)	\$	40,000
<b>Total</b>	<b>\$</b>	<b>484,314</b>

### Highlights

- Income stream \$200,000
- Fund balance appropriation \$284,314

### *Revenues*

Misc. & Other	\$	484,314
<b>Total</b>	<b>\$</b>	<b>484,314</b>

### Highlights

- Transfer to GF <sup>(1)</sup> \$100,000
- Transfer to Youth Recreation <sup>(1)</sup> \$117,950
- Special Events Committee \$ 8,000
- Christmas Decorations \$ 25,000
- Downtown improvements \$ 62,290
- Simpson Road fields \$ 37,000
- Hall Road Recreation Complex \$ 50,000
- Local Agency Grants \$ 40,000

<sup>(1)</sup> tied to eligible activities



# State & Local Accommodations Tax

## State & Local Accom. Totals

### *Expenditures*

<i>Commodities</i>		800
Contractual Services	\$	7,500
<b>Total</b>	<b>\$</b>	<b>8,300</b>

### *Revenues*

Intergovernmental Revenue	\$	5,500
Misc. & Other	\$	2,800
<b>Total</b>	<b>\$</b>	<b>8,300</b>

### Highlights

Visit Oconee	\$5,000
Oconee Chamber of Commerce	\$2,500

# Calculating a tax bill

Step 1:  $\text{appraised value} \times \text{assessment rate} = \text{assessed value}$

Step 2:  $\text{assessed value} \times \text{millage rate} / 1,000 = \$ \text{tax bill}$

Example:

Step 1:  $\$150,000 \text{ house} \times .04 = 6,000$

Step 2:  $6,000 \times 99.3 / 1,000 = \$595.80$



# Calculating a tax bill

Step 1: appraised value X assessment rate = assessed value

Step 2: assessed value X millage rate / 1,000 = \$ tax bill

Scenario 1 (owner occupied house):

\$150,000 house X .04 = 6,000

6,000 X 99.3 / 1,000 = \$595.80

6,000 X 95.8 / 1,000 = \$574.80 (\$21 savings)

Scenario 2 (commercial business):

\$420,000 building X .06 = 25,200

25,200 X 99.3 / 1,000 = \$2,502.36

25,200 X 95.8 / 1,000 = \$2,414.16 (\$88.20 savings)



# Summary of proposed changes

1

Millage (tax) reduction	
Current	99.3 mills
Proposed	95.8 mills

2

Recreation registration fees proposed	
Current:	
inside \$35	outside \$60 late fee \$15
<i>Proposed:</i>	
<i>inside \$40</i>	<i>outside \$65 late fee \$20</i>

3

Proposed				Current			
Depot	1st hour	per hour		Depot	1st hour	per hour	
Rental	\$ 75	\$ 50	(4 hr min)	Rental	\$ 50	\$ 25	(4 hr min)
Deposit	\$ 150			Deposit	\$ 100		
Anderson Park				Anderson Park			
Pavilion	\$ 50	3 hours		Pavilion	\$ 35	3 hours	
Small gazebo	\$ 35	3 hours		Small gazebo	\$ 25	3 hours	
additional hours	\$ 20	per hour		additional hours	\$ 5	per hour	

4

Water Tap Fees				
	3/4" Inside	3/4" Outside	1" Inside	1" Outside
Current	\$ 1,700	\$ 1,900	\$ 1,900	\$ 2,100
Proposed	\$ 1,700	\$ 2,000	\$ 1,900	\$ 2,200

Sewer Tap Fees			
	4" Inside	4" Outside	6"
Current	\$ 1,300	\$ 1,500	Cost + 30%
Proposed	\$ 1,300	\$ 1,600	Cost + 30%



Gateway to the Mountain Lakes Region

# Questions...discussion

**Thank you.**  
**The End.**

You may go home now 😊

