<u>CITY OF WESTMINSTER REGULARLY SCHEDULED MEETING</u> <u>Tuesday, May 17, 2022 @ 6:00 PM</u> <u>MD Cleveland Civic Center</u> <u>98 Anderson Avenue</u>

Call to Order

Invocation & Pledge of Allegiance

Certification of Quorum

Special Appreciation Recognition

Special Recognition of the West-Oak Color Guard

Public Comments:

The floor is now open for public comments. Citizens of Westminster or others who have registered for time with the Clerk can now address Council for any matters on tonight's agenda or other matters you wish to bring before the Council. Speakers are <u>allowed up to 3 minutes</u> and possibly longer if that Speaker is recognized in advance as representing a larger group with similar concerns. In order to preserve the decorum of this public meeting, and to allow adequate time for discussion among the elected membership of City Council, <u>this will be the only time we will receive unsolicited comments tonight from the public</u>.

Public Hearing for Annexations, land use designations, zoning designations – 6 properties *(opportunity for those wishing to speak about the proposed annexations listed below)*

- 1. 198 Nina Circle, Westminster, SC Map# 234-03-01-010
- 2. 199 Nina Circle, Westminster, SC Map# 234-03-01-026
- 3. 303 Cornelia Ave., Westminster, SC Map# 234-03-01- 028
- 4. 1405 Clearmont Rd., Westminster, SC Map# 235-00-02-088
- 5. 704 Westminster Hwy., Westminster, SC Map# 235-00-02-079
- 6. 650 Marcengill Rd., Westminster, SC Map# 249-00-03-013

Public Hearing for FY2023 Budget (opportunity for those wishing to speak about the proposed FY2023 Budget)

Presentation of Recreation Planning Committee Conceptual Design for Hall Street Park

Comments from the Mayor and Council

Old Business

1. Second Reading of Ordinance 2022-05-17-01 – An Ordinance to amend the Business License Ordinance 2021-11-09-01, Its Appendix A and Appendix B

New Business

1. <u>First Reading of Ordinance 2022-06-14-001</u> – AN ORDINANCE MAKING APPROPRIATIONS FOR CERTAIN EXPENSES, CAPITAL IMPROVEMENTS AND INDEBTEDNESS OF THE CITY OF WESTMINSTER, SOUTH CAROLINA FOR THE YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023

- First Reading of Ordinance 2022-06-14-02 An Ordinance to adopt the Westminster Comprehensive Plan Update to the 2017 Comprehensive Plan and adopt the Future Land Use Map
- First Reading of Ordinance 2022-06-14-03 AN ORDINANCE ANNEXING PROPERTY UNDER 100% ANNEXATION METHOD AND ASSIGNING ZONING CLASSIFICATION; AND OTHER MATTERS RELATED THERETO. 198 Nina Circle, Westminster, SC Map# 234-03-01-010; Land Use Designation of Low Density Residential, zoning designation of <u>GR (General Residential)</u> and Planning Commission Assessment
- First Reading of Ordinance 2022-06-14-04 AN ORDINANCE ANNEXING PROPERTY UNDER 100% ANNEXATION METHOD AND ASSIGNING ZONING CLASSIFICATION; AND OTHER MATTERS RELATED THERETO. 199 Nina Circle, Westminster, SC Map# 234-03-01-026 Land Use Designation of Low Density Residential, zoning designation of <u>GR (General Residential)</u> and Planning Commission Assessment
- <u>First Reading of Ordinance 2022-06-14-05</u> AN ORDINANCE ANNEXING PROPERTY UNDER 100% ANNEXATION METHOD AND ASSIGNING ZONING CLASSIFICATION; AND OTHER MATTERS RELATED THERETO. 303 Cornelia Ave., Westminster, SC Map# 234-03-01- 026 Land Use Designation of Low Density Residential, zoning designation of <u>GR (General Residential)</u> and Planning Commission Assessment
- First Reading of Ordinance 2022-06-14-06 AN ORDINANCE ANNEXING PROPERTY UNDER 100% ANNEXATION METHOD AND ASSIGNING ZONING CLASSIFICATION; AND OTHER MATTERS RELATED THERETO. 1405 Clearmont Rd., Westminster, SC Map# 235-00-02-088 Land Use Designation of Low Density Residential, zoning designation of R25 (Residential) and Planning Commission Assessment
- First Reading of Ordinance 2022-06-14-07 AN ORDINANCE ANNEXING PROPERTY UNDER 100% ANNEXATION METHOD AND ASSIGNING ZONING CLASSIFICATION; AND OTHER MATTERS RELATED THERETO. 704 Westminster Hwy., Westminster, SC Map# 235-00-02-079 Land Use Designation of Low Density Residential, zoning designation of R25 (Residential) and Planning Commission Assessment
- First Reading of Ordinance 2022-06-14-08 AN ORDINANCE ANNEXING PROPERTY UNDER 100% ANNEXATION METHOD AND ASSIGNING ZONING CLASSIFICATION; AND OTHER MATTERS RELATED THERETO. 650 Marcengill Rd., Westminster, SC Map# 249-00-03-013 Land Use Designation of Low Density Residential, zoning designation of R25 (Residential) and Planning Commission Assessment
- 9. Consideration of Resolution to adopt Financial Policies
- 10. Consideration of Acceptance of the Presentation of Recreation Planning Committee Conceptual Design for Hall Street Park
- 11. Consideration of appointment of Mr. Talley Grant as a co-appointed OJRSA representative from Westminster and Walhalla
- 12. Consideration of Bid Award for Lawn Mowing Equipment
- 13. Consideration of Bid Award for Improvements to Simpson Street Athletic Fields

Routine Business

- 1. Approval of the April 5, 2022 Regular Meeting Minutes
- 2. Approval of the April 6, 2022 and April 25, 2022 Budget Workshop Meeting Minutes
- 3. Comments from the Utility Director
 - a. Hall Street 6" Water Main Replacement

Last week, Notice to Proceed was issued to Arrowood General Contracting, Inc. to commence work on June 1, 2022 with Substantial Completion by July 31, 2022 and final payment for August 15, 2022. This project will replace 3,005 linear feet of 6" water line on Hall Street. The project cost is \$356,070 and paid from the Capital Projects Fund.

b. Sidewalk Revitalization - C-Fund project

Last week, Notice to Proceed was issued to HDH Construction Group, LLC of Seneca to commence work on June 1, 2022 with Substantial Completion on October 29, 2022 and the final payment for November 13, 2022. This project utilizes Oconee County C-Funds to revitalize various sidewalk segments throughout the city. The Oconee County C-Fund Committee graciously funded the project. The project cost is \$378,897.50.

- c. Other matters
- 4. Comments from City Administrator
 - a. Mediation for OJRSA, Seneca, Walhalla, etc. May 27, 2022
 - b. Scheduling City Council Workshops

June 2, 2022 4:00-6:00 pm City Council Workshop at the Depot 4:00-5:00 pm PMPA (Piedmont Municipal Power Agency) –PMPA General Manager Andy Butcher 5:00-6:00 pm Electric System upgrades – presented by electrical engineering consultant Richard Tucker June 8, 2022 4:00-6:00 pm City Council Workshop at the Depot 4:00-5:00 pm Water System CIP (Capital Improvement Plan) - water system engineer Troy Rosier

- c. Date/time TBD City Council Workshop TBD Economic Development Ordinance City-contracted attorney Lawrence Flynn
- d. Other matters

Executive Session

- 1. Executive Session for the purpose of a discussion of negotiations incident to proposed contractual arrangements and proposed sale or purchase of property, the receipt of legal advice where the legal advice relates to a pending, threatened, or potential claim or other matters covered by the attorney-client privilege, settlement of legal claims, or the position of the public agency in other adversary situations involving the assertion against the agency of a claim and a discussion of employment, appointment, compensation, promotion, demotion, discipline, or release of an employee, a student, or a person regulated by a public body or the appointment of a person to a public body pursuant to S.C. Code Ann. 34-4-70 (1) and (2)
 - a. Oconee Joint Regional Sewer Authority discuss potential contractual matter(s)
 - b. Piedmont Municipal Power Association (PMPA) discuss potential contractual matter(s)

(Upon return to regular session the City Council may or may not take action on items discussed in Executive Session)

Adjourn

Additional documents attached: Revenue and Expense reports for the following funds; City General, Utility Fund, Solid Waste and Recreation

STATE OF SOUTH CAROLINA)	
COUNTY OF OCONEE)	ORDINANCE #2022-05-17-01
CITY OF WESTMINSTER)	

.....

AN ORDINANCE AMENDING APPENDIX A AND APPENDIX B OF THE BUSINESS LICENSE ORDINANCE OF THE CITY OF WESTMINSTER

WHEREAS, in September 2020 the South Carolina General Assembly adopted the South Carolina Business License Tax Standardization Act (2020 Act No. 176), now codified at S.C. Code Sections 6-1-400 to 6-1-420 (the "Act");

WHEREAS, the Act requires all municipalities and counties that impose a business license tax to adopt a standard business license year of May 1 through April 30;

WHEREAS, to assist municipalities and counties with complying with the requirements of the Act, the Municipal Association of South Carolina developed the 2022 Model Business License Ordinance;

WHEREAS, on November 9, 2021, the City Council of the City of Westminster, South Carolina, adopted the 2022 Model Business License Ordinance in compliance with Act 176;

WHEREAS, the Act also requires all municipalities and counties that impose a business license tax to utilize the Act's standardized business licensing requirements and class schedule;

WHEREAS, the Council now desires to update the Rate Schedule in Appendix A of the 2022 Model Business License Ordinance and the Class Schedule in Appendix B of the 2022 Model Business License Ordinance to accurately reflect the most recent federal statistical data relating to profitability by NAICS Codes and to ensure compliance with the requirements of Act 176; and

WHEREAS, except as amended herein, the 2022 Model Business License Ordinance shall remain in full force and effect;

NOW, THEREFORE, be it ordained by the Mayor and Council of the City of Westminster, South Carolina, that:

1. The 2022 Model Business License Ordinance is hereby amended by replacing the Rate Schedule contained in <u>Appendix A</u> thereto with the attached <u>Appendix A</u>.

- 2. The 2022 Model Business License Ordinance is hereby amended by replacing the Class Schedule contained in <u>Appendix B</u> thereto with the attached <u>Appendix B</u>.
- 3. The 2022 Model Business License Ordinance remains in full force and effect. Further, prior ordinances of the Town related to the Municipal Association of South Carolina's collections programs, including without limitation the Insurance Tax Collection Program (ITCP), the Brokers Tax Collection Program (BTCP), the Telecommunications Tax Collection Program (TTCP), and Setoff Debt Collection Program, shall remain in full force and effect in accordance with their terms except to the extent that they were specifically amended by the 2022 Model Business License Ordinance.

DONE AND RATIFIED in Council assembled on this ____ day of _____ 2022.

Brian Ramey Mayor

ATTEST:

Rebecca Overton City Clerk

(SEAL)

APPENDIX A: BUSINESS LICENSE RATE SCHEDULE

	INCOME: \$0 - \$2,000	INCOME OVER \$2,000
RATE CLASS	BASE RATE	RATE PER \$1,000 OR FRACTION THEREOF
1	\$35	\$1.20
2	\$40	\$1.25
3	\$45	\$1.30
4	\$50	\$1.35
5	\$55	\$1.40
6	\$60	\$1.45
7	\$65	\$1.50
8.1	\$60 \$1.00	
8.2	Set by state statute	
8.3	MASC Telecommunications	
8.4	MASC Insurance	
8.51	\$12.50 + \$12.50 per machine	
8.52	\$12.50 + \$180.00 per machi	ne
8.6	\$45 plus \$5.00 -OR- \$12.50 per table \$1.30	

NON-RESIDENT RATES

Unless otherwise specifically provided, all taxes and rates shall be doubled for nonresidents and itinerants having no fixed principal place of business within the Municipality.

DECLINING RATES

Declining Rates apply in all Classes for gross income in excess of \$1,000,000, unless otherwise specifically provided for in this ordinance.

Gross Income in \$ Millions	Percent of Class Rate for each additional \$1,000
0 - 1	100%
1 - 2	90%
2 – 3	80%
3 – 4	70%
OVER 4	60%

CLASS 8 RATES

Each NAICS number designates a separate subclassification. The businesses in this section are treated as separate and individual subclasses due to provisions of state law, regulatory requirements, service burdens, tax equalization considerations, and other factors that are deemed sufficient to require individually determined rates. In accordance with state law, the Municipality also may provide for reasonable subclassifications for rates, described by an NAICS sector, subsector, or industry, that are based on particularized considerations as needed for economic stimulus or for the enhanced or disproportionate demands on municipal services or infrastructure.

Non-resident rates do not apply except where indicated.

8.1 NAICS 230000 – Contractors, Construction, All Types [Non-resident rates apply].

Resident rates, for contractors having a permanent place of business within the Municipality:

Minimum on first \$2,000	\$ 60.00 PLUS
Each additional 1,000	\$ 1.00

Non-resident rates apply to contractors that do not have a permanent place of business within the Municipality. A trailer at the construction site or structure in which the contractor temporarily resides is not a permanent place of business under this ordinance.

No contractor shall be issued a business license until all state and municipal qualification examination and trade license requirements have been met. Each contractor shall post a sign in plain view on each job identifying the contractor with the job.

Sub-contractors shall be licensed on the same basis as general or prime contractors for the same job. No deductions shall be made by a general or prime contractor for value of work performed by a sub-contractor.

No contractor shall be issued a business license until all performance and indemnity bonds required by the Building Code have been filed and approved. Zoning permits must be obtained when required by the Zoning Ordinance.

Each prime contractor shall file with the License Official a list of sub-contractors furnishing labor or materials for each project.

For licenses issued on a per-job basis, the total tax for the full amount of the contract shall be paid prior to commencement of work and shall entitle the contractor to complete the job without regard to the normal license expiration date. An amended report shall be filed for each new job and the appropriate additional license fee per \$1,000 of the contract amount shall be paid prior to commencement of new work. Only one base tax shall be paid in a license year. Licensees holding a per-job license shall file, by each April 30 during the continuation of the construction project, a statement of compliance, including but not limited to a revised estimate of the value of the contract. If any revised estimate of the final value of such project exceeds the amount for

which the business license was issued, the licensee shall be required to pay a license fee at the then-prevailing rate on the excess amount.

8.2 NAICS 482 – Railroad Companies (See S.C. Code § 12-23-210).

8.3 NAICS 517311, 517312 – Telephone Companies.

With respect to "retail telecommunications services" as defined in S. C. Code § 58-9-2200, the Municipality participates in a collections program administered by the Municipal Association of South Carolina. The Municipality has approved participation in the collections program by separate ordinance (the "Telecommunications Collections Ordinance"). The rates, terms, conditions, dates, penalties, appeals process, and other details of the business license applicable to retail telecommunications services are set forth in the Telecommunications Collections Ordinance.

8.4 NAICS 5241 and 5242 – Insurance Companies and Brokers:

Independent agents, brokers, and their employees are subject to a business license tax based on their natural class. With respect to insurers subject to license fees and taxes under Chapter 7 of Title 38 and to brokers under Chapter 45 of Title 38, the Municipality participates in a collections program administered by the Municipal Association of South Carolina. The Municipality has approved participation in the collections program by separate ordinance (the "Insurers and Brokers Collections Ordinance"). The rates, terms, conditions, dates, penalties, appeals process, and other details of the business license applicable to insurers and brokers are set forth in the Insurers and Brokers Collections Ordinance.

8.51 <u>NAICS 713120 – Amusement Machines, coin operated (except gambling)</u>. Music machines, juke boxes, kiddy rides, video games, pin tables with levers, and other amusement machines with or without free play feature licensed by SC Department of Revenue pursuant to S.C. Code §12-21-2720(A)(1) and (A)(2) [Type I and Type II].

For operation of all machines (not on gross income), pursuant to S.C. Code §12-21-2746:

Per Machine	\$12.50 PLUS
Business license	\$12.50

Distributors that sell or lease machines and are not licensed by the state as an operator pursuant to §12-21-2728 are not subject to Subclass 8.51.

8.52 NAICS 713290 – Amusement Machines, coin operated, non-payout. Amusement machines of the non-payout type or in-line pin game licensed by SC Department of Revenue pursuant to S.C. Code §12-21-2720(A)(3) **[Type III].**

For operation of all machines (not on gross income), pursuant to S.C. Code §12-21-2720(B):

۶۲ Per Machine	180.00 PLUS
Business license	\$12.50

Distributors that sell or lease machines and are not licensed by the state as an operator pursuant to §12-21-2728 are not subject to Subclass 8.52.

8.6 <u>NAICS 713990 – Billiard or Pool Rooms, all types</u>. (A) Pursuant to SC Code § 12-21-2746, license tax of \$5.00 per table measuring less than 3½ feet wide and 7 feet long, and \$12.50 per table longer than that; PLUS, (B) with respect to gross income from the entire business in addition to the tax authorized by state law for each table:

Minimum on first \$2,000	\$ 45.00 PLUS
Per \$1,000, or fraction, over \$2,000	\$ 1.30

Appendix B: Business License Class Schedule by NAICS Code

NAICS Sector/Subsector	Industry Sector	Class
11	Agriculture, forestry, hunting and fishing	2.00
21	Mining	4.00
22	Utilities	1.00
23	Construction	8.10
31-33	Manufacturing	2.00
42	Wholesale trade	1.00
44-45	Retail trade	1.00
48-49	Transportation and warehousing	2.00
482	Rail Transportation	8.20
51	Information	4.00
517311	Wired Telecommunications Carriers	8.30
517312	Wireless Telecommunications Carriers (except Satellite)	8.30
52	Finance and insurance	7.00
5241	Insurance Carriers	8.40
5242	Insurance Brokers for non-admitted Insurance Carriers	8.40
53	Real estate and rental and leasing	7.00
54	Professional, scientific, and technical services	5.00
55	Management of companies	7.00
56	Administrative and support and waste management and remediation services	4.00
61	Educational services	4.00
62	Health care and social assistance	4.00
71	Arts, entertainment, and recreation	3.00
713120	Amusement Parks and Arcades (per machine)	8.51
713290	Nonpayout Amusement Machines (per machine)	8.52
713990	All Other Amusement and Recreational Industries (pool tables)	8.60
721	Accommodation	3.00
722	Food services and drinking places	1.00
81	Other services	5.00

Note: Class Schedule is based on 2017 IRS data.

This appendix will be updated every odd year based on the latest available IRS statistics.

Ordinance #2022-06-14-01

BUDGET ORDINANCE

AN ORDINANCE MAKING APPROPRIATIONS FOR CERTAIN EXPENSES, CAPITAL IMPROVEMENTS AND INDEBTEDNESS OF THE CITY OF WESTMINSTER, SOUTH CAROLINA FOR THE YEAR BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023

Page | 1

WHEREAS, the City of WESTMINSTER is coming to the conclusion of its fiscal year and will enter into a new fiscal year on July 1, 2022; and

WHEREAS, it is necessary and required that prior to entering into a new fiscal year a budget must be passed and adopted for the operation of the city government; and

WHEREAS, a series of budget workshops and a public hearing have been held wherein the public has been notified and invited to be present.

THEREFORE, BE IT ORDAINED BY THE PEOPLE OF THE CITY OF WESTMINSTER, SOUTH CAROLINA:

SECTION 1: The following amounts are hereby appropriated for the operating and capital budget for the City of WESTMINSTER and its activities for the fiscal year beginning July 1, 2022, and ending June 30, 2023, in accordance with the chart of accounts heretofore established for this City:

Appropriation	Amount	
General	\$2,137,158	
Utility	\$8,281,156	
Solid Waste	\$456,161	
ATAX	\$7,300	
HTAX	\$465,060	
Fire	\$84,843	
Department		
1%		
Local	\$48,281	
Development		
Corp		
Youth	\$569,503	
Recreation		
Fund		
Capital	\$1,529,914	
Projects Fund		
County ARP	\$1,300,000	
Grand Total	\$14,879,376	
Less Interfund	\$781,602	
Transfer		
Net	\$14,097,774	
Appropriations		

SECTION 2: That the attached detailed budget document will reflect the estimated revenues, , and budget appropriations of the City of WESTMINSTER, SOUTH CAROLINA, for the period beginning July 1, 2022 and ending June 30, 2023. A copy of said document will be available for inspection in the Office of the City Clerk.

SECTION 3: That the City Clerk has published notice of this public hearing and a summary of the proposed budget in a newspaper of local circulation as required per SC Code 6-1-80.

SECTION 4: Appropriations between departments or divisions within one fund, other than salaries, including contingency appropriations, may be transferred therein by the City Administrator for the purpose of equalizations when necessary as long as the original total appropriated balance for the fund is not changed. Appropriations within a department, other than salaries, may be transferred by the City Administrator to make equalizations when necessary.

SECTION 5: There is hereby levied a tax of 99.3 mils on all real and personal properties within the City of Westminster as of July 1st, 2022. This rate is based on an estimated total valuation of property for the purpose of taxation of **\$6,294,394** and estimated collection rate of **97%**.

SECTION 6: There is hereby authorized a transfer between the Utility Fund and the General Fund in the amount of 5% of total sales revenue to support administrative cost borne by the General Fund for the management and administration of water, sewer and electric services provided by the Utility Fund for the benefit of the citizens. This transfer is in addition to any apportionment of direct costs for the operation of the Utility System by the General Fund as these may be identified in the budget document.

There is hereby adopted an official Clerks Record listing specific fees, business licenses, and utility rates charged by the City of WESTMINSTER for:

- a) the use of City facilities and equipment for the purposes of making them available to public
- b) specific utility rates the proceeds of which are for the maintenance and expansion of its water and sewer system
- c) the reproduction of public records and other miscellaneous services to cover the actual cost of producing these documents and information under the provision of SC §30-4-30(B)
- d) Other various fees associated with enhanced direct services provided by the City.

The Clerk's Record is incorporated and adopted by reference and placed on file in the Office of the City Clerk.

SECTION 7: That the items identified as capital expenditures within the line item budget are estimated as to cost and approved for acquisition over the upcoming year;

SECTION 8: The City's Position Allocation to Salary Range which provides all jobs and associated pay bands is adopted as the official Pay and Classification Schedule of the City of WESTMINSTER.

The Pay and Classification Schedule is incorporated by reference and placed on file in the office of the City Clerk.

SECTION 9: Copies of this Budget Ordinance shall be furnished to the City Clerk, and City Administrator, to be kept on file by them for direction in the disbursement of funds.

SECTION 10: This ordinance shall become effective on and after July 1, 2022.

Page | 2

SECTION 11: That all ordinances and parts of ordinances in conflict herewith are and the same hereby repealed.

Given a FIRST READING at the regular meeting of the City Council of the City of WESTMINSTER, SOUTH CAROLINA, held this SEVENTEETH day of MAY 2022.

Passed and adopted after public hearing at the regular meeting of the City Council of the City of WESTMINSTER, SOUTH CAROLINA, held this 14th day of JUNE 2022 .

ATTEST:

Brian Ramey Mayor, City of WESTMINSTER

Page | 3

Rebecca Overton, City Clerk

FY 22-23 BUDGET SUMMARY

Revenues

General Fund Totals	
Expenditures	
Administration	\$
Fire	\$
Police	\$
Codes	\$
Public Works	\$

Total	\$ 2,137,158
Non-Departmental	\$ 387,996
Public Works	\$ 111,148
Codes	\$ 66,907
Police	\$ 626,144
Fire	\$ 509,433
Administration	\$ 435,530
Expenditures	

Utility Totals

Total	\$ 8,281,156
Non-Departmental (700)	\$ 280,000
Non-Departmental (650)	\$ 208,190
Water Plant	\$ 836,132
Sewer	\$ 1,062,879
Water	\$ 1,307,609
Electric	\$ 3,565,363
Utility Administration	\$ 1,020,983
Expenditures	

Solid Waste Totals

Total	\$ 456,161
Debt Service	\$ 63,269
Contractual Services	39,850
Commodities	\$ 102,900
Personel Services	\$ 250,142
Expenditures	

Fire Department 1% Totals

Expenditures		
Fire Dept. 1%		84,843
Total	S	84,843

Youth Recreation Fund

Total	\$ 569,503
Capital Outlay	\$ 40,000
Contractual Services	\$ 236,390
Commodities	\$ 62,925
Personal Services	\$ 230,188
Expenditures	

Local Development Corp Totals

Expenditures	
Contractual Services	\$ 16,500
Grants	\$ 31,781
Total	\$ 48,281

Capital Project Fund/State ARP Totals

Expenditures	
Administration	\$ 378,740
Water	\$ 772,161
Water Plant	\$ 76,000
Electric	\$ 250,000
Non-Departmental	\$ 53,013
Total	\$ 1,529,914

County ARP Totals

Total	\$ 1,300,000	T
Water Plant	\$ 1,300,000	_
Water	\$ -	S
Expenditures		h

Hospitality Fund Totals

Total	\$ 465,060
Other (Grants)	\$ 40,000
Capital Outlay	\$ 102,000
Contractual Services	\$ 323,060
Expenditures	

State & Local Accom. Totals

Total	\$ 7,300
Commodities	\$ 800
Contractual Services	\$ 6,500
Expenditures	

Total	S	2,137,158
Misc. & Other Income	\$	320,800
Grant Income	\$	9,000
Interest income	\$	705
Payment in Lieu of Tax & Franchise Fees	\$	431,003
Fines &Forfeitures	\$	30,000
License, Permits, Fees	\$	345,650
Intergovernmental Revenue	\$	341,000
All Taxes	\$	659,000

\$

Difference between Revenue & Expenses

Total	S	8.281.156
Proceeds from Borrowing	\$	265,000
Grant Income	\$	2,000
Project Operations	\$	2,000
Sewer	\$	782,085
Water	\$	2,188,480
Electric	\$	4,342,500
Miscellaneous & Other	\$	698,591
Interest Income	\$	500
Revenues		

Difference between Revenue & Expenses

Revenues		
Fees	s	424 250
	*	434,250
Grant Income	\$	2,000
Other, Interest Income	\$	8,500
Transfer from General Fund	\$	11,411
Total	\$	456,161
Difference between Revenue & Expenses	\$	-
Revenues		
Misc. & Other	\$	84,843
Total	\$	84,843
Difference between Revenue & Expenses	\$	-
Revenues		
Intergovernmental Revenue	\$	30,000
License, Permits, & Fees	\$	220,665
Grant Income	\$	10,000
Misc. & Other	\$	308,838
m	S	5(0 502
Total	3	569,503

Difference between Revenue & Expenses

Revenues	
Misc. & Other	\$ 16,500
Fund Balance	\$ 15,531
MASC Grant	\$ 16,250
Total	\$ 48,281

S

Difference Between Revenue & Expenses \$ -

Revenues		
C Funds	\$	378,740
Fund Balance	\$	506,218
State Grants	\$	644,956
Total	\$	1,529,914
Total	\$	1,529,914
Total Difference Between Revenue & Expenses	\$ \$	1,529,914

Revenues		
State Grants	\$	1,300,000
Total	S	1,300,000
Total	Ŷ	1,000,000
Total	÷	1,000,000

Total	S	465,060
Fund Balance	\$	300,060
Food & Beverage Tax	\$	165,000
Revenues		

Difference Between Revenue & Expenses	S	
ι. Ι	3	-
Revenues		
Intergovernmental Revenue	\$	5,000
Mise. & Other	\$	2,300
Total	\$	7,300
Difference Between Revenue & Expenses	S	



C

City of Westminster Proposed Budget FY2023

April 25, 2022

Schedule of events

- Priority Setting Workshop January 26, 2021
- Expenditure Review Part 1 February 16, 2021
- Utility Fund
- Electric
 - Water
- Water Plant
 - Sewer
- Expenditure Review Part 2 March 16, 2021
- General Fund
- Solid Waste Fund
- Youth Recreation Fund
- Hospitality and Accommodations Tax Fund
- Revenue Review April 20, 2021 cancelled
- City Council Budget Workshop April 25, 2021
- Public Hearing and 1st Reading May 11, 2021
- 2nd Reading June 15, 2021



Gateway to the Mountain Lakes Region



Summary of Proposed FY2023 Budget

General Fund	∽	2,137,158
Utility	Ś	8,281,156
Solid Waste	S	456,161
Fire Department 1%	Ś	84,843
Youth Recreation	S	569,503
Local Development Corp	S	48,281
Capital Project Fund/State ARP	Ś	1,529,914
County ARP	S	1,300,000
Hospitality Fund	∽	465,060
State & Local Accom.	\$	7,300
All Funds Total	\$	14.879.376

Current Financial Environment

Funding Sources (opportunities):

- State of South Carolina
- Rural Infrastructure Authority (RIA)
- State Revolving Loan Fund (SFR)
- Rural Development (RD) through the USDA
- Additional federal agency funding
- Capital Market

Challenges:

- Threatened lawsuit from Seneca re OJRSA
- 2021 SCDHEC Consent Order'
- Rising costs from OJRSA
- Loss of participation credits from PMPA
- Health Insurance cost increases
- Staffing
- Rising personnel costs competitive wages
 - Increased supplies and materials cost
- Delivery delays in materials
 - Contractor costs
 - City financials
- Cost and affordability



Consumer prices up 8.5 percent for year ended March 2022 **APRIL 18, 2022**

The Consumer Price Index increased 8.5 percent for the year ended March 2022, following a rise of 7.9 percent from February 2021 to February 2022. The 8.5-percent increase in March was the

largest 12-month advance since December 1981.⁽¹⁾

Jan	IU	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2022	7.53%	7.91%	8.50%										
2021	1.40%	1.68%	2.62%	4.16%	4.99%	% 2.39%	% 5.37%	5.25%	5.39%	6.22%	6.81%	7.04%	4.70%
2020	2.49%	2.33%	1.54%	0.33%	0.12%	% 0.65%	%66.0 %	1.31%	1.37%	1.18%	1.17%	1.36%	1.24%
2019	1.55%	1.52%	1.86%	2.00%	1.79%	% 1.65%	% 1.81%	1.75%	1.71%	1.76%	2.05%	2.29%	1.81%
2018	2.07%	2.21%	2.36%	2.46%	2.80%	% 2.87%	% 2.95%	2.70%	2.28%	2.52%	2.18%	1.91%	2.44%
2017	2.50%	2.74%	2.38%	2.20%	1.87%	% 1.63%	% 1.73%	1.94%	2.23%	2.04%	2.20%	2.11%	2.13%
2016	1.37%	1.02%	0.85%	1.13%	1.02%	% 1.01%	% 0.84%	1.06%	1.46%	1.64%	1.69%	2.07%	1.26%
2015	-0.09%	-0.03%	-0.07%	-0.20%	-0.04%	% 0.12%	% 0.17%	0.20%	-0.04%	0.17%	0.50%	0.73%	0.12%
2014	1.58%	1.13%	1.51%	1.95%	2.13%	% 2.07%	% 1.99%	1.70%	1.66%	1.66%	1.32%	0.76%	1.62%
2013	1.59%	1.98%	1.47%	1.06%	1.36%	% 1.75%	% 1.96%	1.52%	1.18%	0.96%	1.24%	1.50%	1.47%
2012	2.93%	2.87%	2.65%	2.30%	1.70%	1.66%	% 1.41%	1.69%	1.99%	2.16%	1.76%	1.74%	2.07%

(1) https://www.bls.gov/opub/ted/2022/consumer-prices-up-8-5-percent-for-year-ended-march-2022.htm

(2) source data from the https://www.bls.gov

Gateway to the Mountain Lakes Region



The Proposed FY2023 Budget moves closer to cost-to-serve for each function. When the cost to provide a service is not collected (charged) for the service, the cost is shifted to another function. Summary

Millage (tax) – no increase Recreation Fees - no increase Water Rate – no increase Electric Rate– 5% increase Sewer Rate – 5% increase Garbage Collection Fee - 5% increase

Tap Fee increases

- Water Tap Fee
- Sewer Tap Fee

increases are variable, noted on slide # 20

Personnel

- No new positions
- 5% COLA
- 18.1% health insurance increase



S				3/1/2022 ⁽⁴⁾
modified dates		3/1/2022 ⁽¹⁾	7/1/2021 ⁽²⁾	6/1/2021 ⁽³⁾
	10/1/2016	11/1/2019	7/1/2019	6/1/2015
Service	Electric	Water	Garbage	Sewer

(1) increased to remove Meter Fee (AMI), 10% base and 24.95% per/1000 gallons on Outside only

(2) 5% increase(3) pass through 15.2% OJRSA increase(4) pass through 20% OJRSA increase



Challenges – Personnel (all funds)

- Health insurance increase⁽¹⁾ Jan 2023 June 2023 Costs
- 5% cola for all city employees
- No workers comp increases
- Personnel additions None

\$172,962 \$ 95,548 \$ 0 \$ 0 \$ 268,510 (1) 18.1% projected by PEBA (decided by the SC state legislature); employees will see a \$30 / year increase in their deductible. PEBA Public Employee Benefit Association - https://www.peba.sc.gov.



Debt Service

	Actual	Actual	Budget	Projection	Projection	Projection	
	2020	2021	2022	2023	2024	2025	
Solid Waste Capital Lease	\$57,625	\$58,988	\$63,269	\$60,381	\$0	\$0	
Garbage Truck ¹	\$29,347	\$30,005	\$32,067	\$30,677	\$0	\$0	
Knuckleboom Truck ²	\$28,278	\$28,983	\$31,202	\$29,704	\$0	\$0	
Itility Obligations	\$491.953	\$302.756	\$418.908	\$116.194	\$116.194	\$116.194	
criming versions bonds	\$285.673	\$797 531	\$292.489	\$0	\$0	\$0	
billitipal - tevenue bonde	\$206.280	\$10.225	\$10.225	ů,	\$0	SO	
ConserFund ⁴	\$0	\$0	\$45,000	\$45,000	\$45,000	\$45,000	
2022 utility equipment lease ⁵	\$0	\$0	\$71,194	\$71,194		\$71,194	
TOTAL	\$549,578	\$361,744	\$482,177	\$176,575	\$116,194	\$116,194	

¹Garbage Truck lease - \$284,460. 10 yr term @2.24%. May 2013-May 2023 ²Knuckleboom Truck lease - \$145,000. 5 yr term @2.5%. January 2018-January 2023 ³Series 2014 Waterworks System Revenue Bond April 2014-June 2022 ⁴ConservFund Loan - \$369,947.23. 10 yr term @ 1.5%. June 2023-June 2032 52022 utility equipment lease - \$503,000. Various terms, max 8 yrs @ 1.64%. Three (3) pickup trucks, one (1) brush hog, one (1) bucket truck. Source: Westminster FY2020 Audit and FY2021 Audit (note5)



C

General Fund

General Fund Totals

Expenditures		
Administration	69	435,530
Fire	\$	509,433
Police	\$	626,144
Codes	69	66,907
Public Works	69	111,148
Non-Departmental	\$	387,996
Tatal	y	2 137 158
TOURI	9	DCT6 / CT67

All Taxes \$ 659,000 Intergovernmental Revenue \$ 341,000 License, Permits, Fees \$ 345,650 Fines & Forfeitures \$ 345,650 Fines & Forfeitures \$ 345,650 Payment in Lieu of Tax & Franchise Fees \$ 30,000 Interest income \$ 31,003 Interest income \$ 30,000 Misc. & Other Income \$ 9,000 Misc. & Other Income \$ 320,800 Total \$ 2,137,158	Revenues		
8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	All Taxes	\$	659,000
\$ \$ 33 \$ \$ \$ 33 \$ \$ \$ 33 \$ \$ 33 \$ \$ 33 \$ \$ 33	Intergovernmental Revenue	\$	341,000
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	License, Permits, Fees	\$	345,650
\$ 43 \$ 33 \$ 32 \$ 32	Fines & Forfeitures	S	30,000
\$ \$ 2,13	Payment in Lieu of Tax & Franchise Fees	\$	431,003
s 32 ncome \$ 2,13	Interest income	Ф	705
· Income \$ 2,	Grant Income	\$	000'6
\$	Misc. & Other Income	\$	320,800
	Total	69	2,137,158

Highlights

- Estimated revenues are similar to FY2022
- Htax transfer from \$104,100 (incudes \$34,000 for ARC grant match)
 - Tied to eligible expenses
- Transfer from Utility fund \$377,503 down from \$496,296
 - FY2022 it was \$496,296
- FY2021 it was \$495,106

Gateway to the Mountain Lakes Region



Public Safety – Police 🍓



Highlights

Police is modernizing to utilize technology to increase effectiveness

- Two (2) police cruisers (\$45,000 each) Police JetPacks
 - Two (2) Flock camera systems
 - E ticket for vehicles
- Police K-9 removed

) ⁽¹⁾	~	~	~	$\widehat{}$
00	600	800	500	500
Ó,	1,6	5,8	1,5	ц Т
\$9	Ś	S	Ś	()

(1) Capital Lease/Purchase for two (2) police cruisers and one (1) fire marshal vehicle. \$145,000 financed @ 2.13% for three (3) years. Annual payments of \$20,807, budgeted in Non Departmental.



Vestminster

Highlights

- One (1) fire marshal vehicle
- Increase overtime
- Increase part time
- SCBA equipment (price and terms)



1) Capital Lease/Purchase for two (2) police cruisers and one (1) fire marshal vehicle. \$145,000 financed @ 2.13% for three (3) years. Annual payments of \$20,807; budgeted in Non Departmental.

(2) Twenty (20) SCBA's with spare cylinders and related equipment. Total cost \$164,406.00 financed @3.09% for 7 years. Useful life of 15 years.

\$25,964⁽²⁾



0

Proposed Transfers - Summary

- \$377,503 Utility Fund Transfer to General Fund (5.0% gross revenue transfer)
- \$131,278 General Fund Transfer to Youth Recreation
- \$ 11,411 General Fund Transfer to Solid Waste
- \$104,100⁽¹⁾ Htax Transfer to General Fund
- \$157,310 Htax Transfer to Youth Recreation

⁽¹⁾ Includes \$34,000 grant match (50/50) for Appalachian Regional Commission (ARC) grant for Downtown Master Planning



 \bigcirc

C

Gateway to the Mountain Lakes Region

nnd	
lity F	
Uti	

Utility Totals				
Expenditures		Revenues		
Utility Administration	\$ 1,020,983	Interest Income	\$	500
Electric	\$ 3,565,363	Miscellaneous & Other	φ	698,591
Water	\$ 1,307,609	Electric	69	4,342,500
Sewer	\$ 1.062.879	Water	\$	2,188,480
Water Plant	\$ 836,132	Sewer	69	782,085
Non-Denartmental (650)	\$ 208.190	Project Operations	S	2,000
Non-Departmental (700)	\$ 280.000	Grant Income	\$	2,000
in the second second second		Proceeds from Borrowing	÷	265,000
Total	\$ 8,281,156	Total	\$	8,281,156



VV _{City of} Vestminster

0

C

•	 Utility Fund Admin Legal Services +58,000^[1] 	Ŷ	\$ 28,000
•	Electric Fund	¢ 1	
	 Increases to cover loss of participation credits +>316,b13 	, '7¢	00C'70C'7¢
٠	 Water Fund 		
	 Replace more water meters to increase AMI effectiveness, +\$48,387 	ŝ	190,000
	 ConservFund Loan repayment 	ഗ	40,115
٠	 Water Plant Fund 		
	 Increases in chemical costs +\$29,450 	S	60,000
٠	 Sewer Fund 		ľ
	 Cover increases from OJRSA +\$24,713 	ሉ	708,513
٠	 Utility Non-Departmental 	-	
	 Contingency 	ጉጓ	121,9/2
	Electric Line Truck	ጉ	265,000

⁽¹⁾ The threatened lawsuit by the City of Seneca over OJRSA has increased the need for additional funds to cover legal expenses.



Utility Franchise Fee Transfer

C

Percentage	4.70% (actual)	6.41% (actual)	7.47% (actual)	6.22% (budgeted)	5.00% ⁽¹⁾ (proposed)
Budget	\$7,154,678	\$6,664,432	\$6,631,532	\$7,971,746	\$7,815,065
Fee	\$336,000	\$426,909	\$495,106	\$496,296	\$377,503
	2019	2020	2021	2022	2023

(1) Calculated from the total proposed budget of \$7,815,065 less \$265,000 for equipment capital lease (\$7,550,065 x 5% = \$377,503)



0

C

Electric

+5% = \$125,000 (proposed) +14.24 % = \$356,000 (needed)

PMPA Base Billing Demand Credits & Rate Changes- 2018-2022

Base Billing Demand Credit	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022⁽¹⁾</u>	<u>Total</u>
	\$296,021	\$ 682,401	\$409,440	\$382,144	\$147,398	\$1,917,404
Rate adjustment	%0.0	%0.0	-5.0%	0.0%	0.0%	

⁽¹⁾ Credits for 2022 will be received from June-December 2022



	Partial Rate Str	Partial Rate Structure - examples
Residential Standard Proposed	base \$14.70 \$15.44	per/kwh \$.14375 \$.15094
Residential GNR	\$14.00	\$.13690
Proposed	\$14.70	\$.14375
Commercial Demand Standard	\$36.60	\$.05088
Proposed	\$38.43	\$.05342



0

C



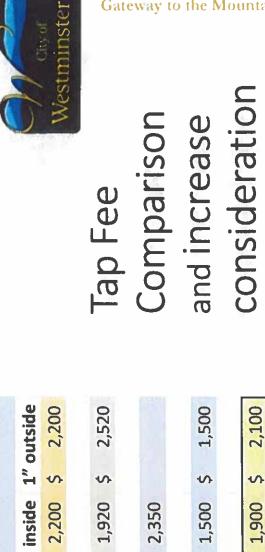
+5% = \$24,713 (proposed)

	Partial rate st	Partial rate structure - examples
	base	per/1000
SW Inside Residential	\$20.51	\$8.30
Proposed	\$21.54	\$8.72
SW Outside Residential	\$23.90	\$8.78
Proposed	\$25.10	\$9.22



C

C



(

		Wat	ter Ta	Water Tap Fees				
		¾ inside ¾ outside 1" inside 1" outside	3%	outside	1"	inside	1,	outside
-	Walhalla	\$ 1,800 \$ 1,900 \$ 2,200 \$ 2,200	ŝ	1,900	\$	2,200	s	2,200
	Seneca	\$ 1,720 \$ 2,320 \$ 1,920 \$ 2,520	ŝ	2,320	\$	1,920	\$	2,520
	Pioneer	\$ 2.150			Ś	\$ 2,350		
	Westminster	\$ 1 000 \$ 1.000 \$ 1.500 \$ 1.500	-V.	1.000		1.500	-01	1.500
		× =/200	ŀ					
Proposed \	Proposed Westminster	\$ 1,700 \$ 1,900 \$ 1,900 \$ 2,100	Ş	1,900	S	1,900	\$	2,100

				Sew	Sewer Tap Fees	Fees	
		4	inside	4"	4" inside 4" outside	. 9	
5	Walhalla	ŝ	1,200	s	1,600	\$ 1,200 \$ 1,600 cost +30%	
ž	Seneca	\$	1,450	\$	1,650	\$ 1,450 \$ 1,650 cost + 30%	
8	Westminster	\$	1,000	\$	1,000	\$ 1,000 \$ 1,000 \$ 1,000	\$150 boring fee
posed M	roposed Westminster	S	1,300	s	1,500	cost + 30%	\$ 1,300 \$ 1,500 cost + 30% \$300 boring fee

Gateway to the Mountain Lakes Region



0

0

Solid Waste

Solid Waste Totals

Expenditures			
Personel Services	69	250,142	
Commodities	\$	102,900	
Contractual Services		39,850	
Debt Service	\$	63,269	
Total	69	456,161	

Nevenues	
Fees	\$ 434,250
Grant Income	\$ 2,000
Other, Interest Income	\$ 8,500
Transfer from General Fund	\$ 11,411
Total	\$ 456,161

Highlights

- 9.8% growth
- 5% rate increase

Current monthly fee

\$19.32	\$25.36
 Inside 	 Outside

- Transfer from GF reduced by \$65,076
- Moves closer to the cost-to-serve model

Proposed monthly fee

\$20.29 \$26.63

Gateway to the Mountain Lakes Region



(

Solid Waste (cost-to-serve)

Solid Waste Revenue

	ť	2021 200.477	÷	2022	2023 ¢ 424 250
	ጉ	389,477	ጉ ·	000,005	007/404 0
	ጭ	5,784	ኁ	6,000	\$ 6,000
Transfer from GF	Ś	86,392	Ś	76,487	<u>\$ 11,411</u>
	Ŷ	481,653	Ş	447,487	\$ 451,661
	Solid Was	Waste Expense			
	Ŷ	229,948	ጭ	227,748	\$ 250,142
	Ś	105,881	ኁ	106,900	\$ 102,900
ces	\$	28,131	ጭ	49,570	\$ 39,850
	Ś	63,269	Ś	63,269	<u>\$ 63,269</u>
	ŝ	427,229	Ŷ	447,487	\$ 456,161

2021 Audited final (\$448,592 the original budgted amount)

2022 Budgeted, includes 5% rate increase

2023 Proposed, includes 5% rate increase



C

Fire Department 1%

Totals
8
tered.
partment
De
Fire

Expenditures		
Fire Dept. 1%		84,843
Total	69	84,843

Revenues	
Misc. & Other	\$ 84,843
Total	\$ 84,843



C

Youth Recreation

Youth Recreation Fund

Expenditures			
Personal Services	Ś	230,188	
Commodities	69	62,925	
Contractual Services	69	236,390	
Capital Outlay	\$	40,000	
Total	69	569,503	

Revenues

Intergovernmental Revenue	\$	30,000
License, Permits, & Fees	69	220,665
Grant Income	\$	10,000
Misc. & Other	\$	308,838
Total	69	569,503

Highlights

- Service levels maintained
- Football is added back in the expense and revenue numbers



C

Local Development Corporation

Local Development Corp					
Totals					
Expenditures			Revenues		
Contractual Services	Ś	16,500	Misc. & Other	\$	16,500
Grants	\$	31,781	Fund Balance	69	15,531
			MASC Grant	\$	16,250
Total	\$	48,281	Total	\$	48,281



C

Capital Projects Fund/State ARP Funds

Capital Project Fund/State ARP Totals

Expenditures			Revenues		
Administration	\$	378,740	C Funds	69	378,740
Water	÷	772,161	I Fund Balance	↔	506,218
Water Plant	\$	76,000	State Grants	\$	644,956
Electric	\$	250,000			
Non-Departmental	\$	53,013			ſ
Total	69	1,529,914	Total	69	1,529,914

Highlights

\$ 387,740C-Funds for sidewalk rehabilitation\$ 30,000Rock hammer and trailer for mini-x\$ 100,000Transformer installation\$ 76,000Upgrades at water plant\$ 150,000Substation repairs\$ 356,070Hall Street water line rehabilitation\$ 306,091RIA Dr. Johns Road water line rehabilitation\$ 53,013Upcountry Fiber (possible grant match)\$ 80,000Water service line truck\$ 53,013Upcountry Fiber (possible grant match)	gior	ı		ch)	
C-Funds for sidewalk rehabilitation 5 Transformer installation 5 Substation repairs RIA Dr. Johns Road water line rehabilitation 5 Water service line truck	Rock hammer and trailer for mini-x	Upgrades at water plant	Hall Street water line rehabilitation	Upcountry Fiber (possible grant mat	
C-Funds for sidewalk rehabilitation 5 Transformer installation 5 Substation repairs RIA Dr. Johns Road water line rehabilitation 5 Water service line truck	30,000	76,000	356,070	53,013	
	Ŷ	Ś	Ŷ	Ş	
 \$ 387,740 \$ 100,000 \$ 150,000 \$ 306,091 \$ 80,000 	C-Funds for sidewalk rehabilitation	Transformer installation	Substation repairs	RIA Dr. Johns Road water line rehabilitation	Water service line truck
~ ~ ~ ~ ~ ~ ~	387,740	100,000	150,000	306,091	80,000
	Ś	\$	Ś	Ş	Ş

Gateway to the Mountain Lakes Region

11



C

County ARP

3
2
P
2
RP
2
•
7)

Revenues	- State Grants	1,300,000	,300,000 Total
	69	\$ 1,30	\$ 1,30
Expenditures	Water	Water Plant	Total

Approved for Funding

install (2) VFD's and upgrade (2) 300 hp pumps	repair plant reservoir (including engineering and permitting)	filter upgrade and maintenance	repair/improve pipe gallery at the water plant yard	upgrades to the various plant components (valves)	Total	
\$ 987,420	\$ 155,000	\$ 65,000	\$ 60,000	<u>\$ 32,580</u>	\$1,300,000	

1,300,000

49

1,300,000

69



C

Hospitality Tax

Hospitality Fund Totals

Expenditures			
Contractual Services	\$	323,060	
Capital Outlay	69	102,000	
Other (Grants)	\$	40,000	
Total	69	465,060	

Revenues		
Food & Beverage Tax	69	165,000
Fund Balance	\$	300,060
Total	69	465,060

Highlights

•	 Transfer to GF⁽¹⁾ 	\$104,100
•	 Transfer to Youth Recreation⁽¹⁾ 	\$157,310
•	 Special Events Committee 	\$ 15,000
٠	 Christmas Decorations 	\$ 25,000

•	 Anderson Park Improvements 	\$	\$ 42,000
•	 Hall Street Park – design 	Ş	\$ 50,000
•	 Train Depot refresh 	Ś	\$ 10,000

Local Agency Grants
 \$ 40,000

(1) tied to eligible activities



C

State & Local Accommodations Tax

Totals
Accom.
Local
2
State

State & Local Accom. Totals		
Expenditures		Y
Contractual Services	\$ 6,500	
Commodities	\$ 800	
Total	\$ 7,300	

Kevenues		
Intergovernmental Revenue	69	5,000
Misc. & Other	\$	2,300
Total	(7.300

Highlights

\$5,000 Visit Oconee



C

Gateway to the Mountain Lakes Region

Thank you. The End.

CITY OF WEST Run By: RA	MINSTER		Budget W			Page 1 of 79 5/13/2022 11:45:00AM				
		*** Previous Ye		*** Current Ye	ear *** 2022	***	Next Year *** 2023		Pct	
		YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc	
REVENUES										
100 ADMIN	ISTRATION									
	ROPERTY TAXES									
40000	PROPERTY TAXES	478,113	475,000	462,326	480,500	475,000	480,500		0.00	
40001	DELIQUENT TAXES	43,480	30,000	38,957	32,000	40,000	42,000		31.25	
40002	VEHICLE TAXES	77,181	65,000	73,685	68,000	65,000	73,000		7.35	
40003	HOMESTEAD EXPT. STATE	54,339	54,000	53,157	54,000	54,000	55,000		1.85	
40004	MERCHANTS INVT. TAX	6,323	6,300	9,145	6,300	6,300	6,500		3.17	
40005	WATERCRAFT TAX	1,111	0	2,484	800	1,000	2,000		150.00	
00400 T(OTAL PROPERTY TAXES	660,547	630,300	639,754	641,600	641,300	659,000		2.71	
	ITERGOVENMENTAL REV AID TO SUBDIVISION	59,435	56,000	54,951	56,000	56,000	56,000		0.00	
40105	TRANSPORTATION NETWORK ACT	19,460	0	11	0	0	0		0.00	
40106	C FUNDS - SIDEWALKS	0	0	0	61,100	61,100	0		(100.00)	
40107	C FUNDS - ROADWAY RESURFACING	0	0	0	137,640	137,640	0		(100.00)	
00401 To	OTAL INTERGOVENMENTAL REV	78,895	56,000	54,962	254,740	254,740	56,000		(78.02)	
00402 LI 40200	ICENSE, PERMITS, & FEES BUSINESS LICENSE	107,406	81,182	80,258	81,182	70,000	82,000		1.01	
40202	TELECOM. TAX MASC	7,404	6,500	5,009	6,500	6,500	6,500		0.00	
40203	BROKER TAX MASC	4,151	5,000	10,986	5,000	5,000	5,000		0.00	

CITY OF WESTMINSTER Run By: RA		Budget W			Page 2 of 79 5/13/2022 11:45:00AM				
<u></u>	*** Previous Ye		*** Current Ye	ear *** 2022	***	Next Year *** 2023			
	YTD Actual	Budget	YTD Actual	Budget	<u>Dept Req</u>	Admin Rcmd	<u>Pct</u> <u>Final Inc</u>		
40205 INSURANCE TAX	57,357	210,000	74,216	210,000	210,000	210,000	0.00		
40214 CELL TOWER RENT	27,200	26,700	23,975	26,700	26,700	26,700	0.00		
40215 FACILITY RENTAL	9,332	6,330	11,348	6,330	9,000	15,000	136.97		
40216 FOIA REQUEST FEES	20	30	426	30	100	100	233.33		
00402 TOTAL LICENSE, PERMITS, & FEES	212,870	335,742	206,218	335,742	327,300	345,300	2.85		
00404 PYMT IN LIEU OF TAX & FRAN FEE 40400 PAYMENT IN LIEU OF TAX	1,639	3,500	1,877	3,500	3,500	3,500	0.00		
40401 FRANCHISE FEES	44,934	55,000	44,517	55,000	50,000	50,000	(9.09)		
40402 WUD FRANCISE FEE	495,106	495,106	454,938	496,296	496,296	377,503	(23.94)		
00404 TOTAL PYMT IN LIEU OF TAX & FRAN FEE	541,679	553,606	501,332	554,796	549,796	431,003	(22.31)		
00405 INTEREST INCOME 40500 INTEREST INCOME	262	1,000	97	1,000	1,000	500	(50.00)		
00405 TOTAL INTEREST INCOME	262	1,000	97	1,000	1,000	500	(50.00)		
00406 GRANT INCOME 40602 STATE GRANTS	276,140	0	18,211	0	0	0	0.00		
00406 TOTAL GRANT INCOME	276,140	0	18,211	0	0	0	0.00		
00407 MISCELLANEOUS & OTHER 40700 SERVICE CHARGES	0	60	30	60	60	0	(100.00)		

CITY OF WESTMINSTER Run By: RA		Budget Worksheet 010-CITY GENERAL FUND					Page 3 of 79 5/13/2022 11:45:00AM				
	*** Previous Yea	ar *** 2021	*** Current Ye	ear *** 2022	***	Vext Year *** 2023	3	Pct			
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc			
40703 SALE OF EQUIP/MATERIAL/SCRAP	0	25	0	25	25	0		(100.00)			
40707 MISCELLANEOUS REV	0	10,000	3	10,000	1,000	1,000		(90.00)			
40708 INTERFUND TRANSFER	0	0	644,957	0	0	0		0.00			
40734 COURT ORDERED RESTITUTION	920	2,000	880	2,000	1,000	1,000		(50.00)			
40735 INSURANCE PAID CLAIMS	1,717	0	348	0	0	0		0.00			
40736 GHS FACILITY REIMBURSEMENT	4,200	4,200	3,850	4,200	4,200	4,200		0.00			
40737 REFUNDS/REIMBURSEMENTS	16,310	1,000	14,284	10,000	1,000	15,000		50.00			
00407 TOTAL MISCELLANEOUS & OTHER	23,147	17,285	664,352	26,285	7,285	21,200		(19.35)			
100 TOTAL ADMINISTRATION	1,793,540	1,593,933	2,084,926	1,814,163	1,781,421	1,513,003		(16.60)			

CITY OF WESTMINSTER Run By: RA	Budget Worksheet 010-CITY GENERAL FUND					Page 4 5/13/2022 11:45: *** Next Year *** 2023				
	*** Previous Ye	ear *** 2021	*** Current Ye	ear *** 2022	***	Next Year *** 20)23	Pct		
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc		
200 FIRE DEPARTMENT 00401 INTERGOVENMENTAL REV										
40101 COUNTY ALLOCATION	285,000	285,000	285,000	285,000	285,000	285,000		0.00		
00401 TOTAL INTERGOVENMENTAL REV	285,000	285,000	285,000	285,000	285,000	285,000		0.00		
00405 INTEREST INCOME										
40500 INTEREST INCOME	121	200	99	200	200	200		0.00		
00405 TOTAL INTEREST INCOME	121	200	99	200	200	200		0.00		
00406 GRANT INCOME	<u> </u>	0	0.000	<u> </u>	0	0.000				
40601 SC MUNI TRUST	0	0	2,000	0	0	2,000		0.00		
00406 TOTAL GRANT INCOME	0	0	2,000	0	0	2,000		0.00		
00407 MISCELLANEOUS & OTHER 40703 SALE OF EQUIP/MATERIAL/SCRAP	590	0	6,151	0	0	2,000		0.00		
40735 INSURANCE PAID CLAIMS	25,400	0	9,003	0	0	6,000		0.00		
40737 REFUNDS/REIMBURSEMENTS	1,372	0	82	1,000	1,000	1,000		0.00		
00407 TOTAL MISCELLANEOUS & OTHER	27,362	0	15,236	1,000	1,000	9,000		800.00		
200 TOTAL FIRE DEPARTMENT	312,483	285,200	302,335	286,200	286,200	296,200		3.49		

CITY OF WESTMINSTER Run By: RA			Page 5 of 79 5/13/2022 11:45:00AM					
	*** Previous Ye	ar *** 2021	*** Current Ye	ear *** 2022	***	Next Year *** 20)23	Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc
300 POLICE								
00403 FINES & FORFEITURES								
40300 POLICE FINES	26,899	30,000	22,267	31,000	30,000	30,000		(3.23)
00403 TOTAL FINES & FORFEITURES	26,899	30,000	22,267	31,000	30,000	30,000		(3.23)
00405 INTEREST INCOME								
40500 INTEREST INCOME	9	3	7	0	5	5		0.00
	0	Ū		Ū	0	Ŭ		0.00
00405 TOTAL INTEREST INCOME	9	3	7	0	5	5		0.00
00406 GRANT INCOME 40601 SC MUNI TRUST	0	0	972	0	0	2 000		0.00
40001 3C MONITRUST	0	0	972	0	0	2,000		0.00
40602 STATE GRANTS	0	0	5,362	0	0	0		0.00
40603 MISC GRANTS	0	0	5,000	0	0	5,000		0.00
00406 TOTAL GRANT INCOME	0	0	11,334	0	0	7,000		0.00
00407 MISCELLANEOUS & OTHER								
40702 DONATIONS	0	0	7,125	0	0	0		0.00
	<u>_</u>	0	0.444	0	0	5 000		0.00
40703 SALE OF EQUIP/MATERIAL/SCRAP	0	0	6,411	0	0	5,000		0.00
40704 POLICE FUND	7,262	1,500	268	2,000	1,000	1,000		(50.00)
40737 REFUNDS/REIMBURSEMENTS	0	0	12,863	0	0	1,500		0.00
00407 TOTAL MISCELLANEOUS & OTHER	7,262	1,500	26,667	2,000	1,000	7,500		275.00
		· · · · · ·						
300 TOTAL POLICE	34,170	31,503	60,275	33,000	31,005	44,505		34.86
	·	·	·	·	· · · · · ·	, -	·	

CITY OF WESTMINSTER Run By: RA		Budget Worksheet 010-CITY GENERAL FUND					Page 6 o 5/13/2022 11:45:00				
	*** Previous Yea	ar *** 2021	*** Current Ye	ear *** 2022	*** Next Year *** 2023			Pct			
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc			
500 CODES											
00402 LICENSE, PERMITS, & FEES											
40211 SIGN PERMIT FEES	20	200	150	200	200	200		0.00			
40212 ZONING HEARINGS	405	150	75	150	150	150		0.00			
00402 TOTAL LICENSE, PERMITS, & FEES	425	350	225	350	350	350		0.00			
500 TOTAL CODES	425	350	225	350	350	350		0.00			

CITY OF WESTMINSTER Run By: RA		Budget Worksheet 010-CITY GENERAL FUND				Page 7 5/13/2022 11:45:			
	*** Previous Yea	ar *** 2021	*** Current Ye	*** Current Year *** 2022		*** Next Year *** 2023		Pct	
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	Final	Inc	
700 NON DEPARTMENTAL									
00407 MISCELLANEOUS & OTHER									
40730 HTAX TRANSFER	50,000	106,000	62,600	62,600	62,600	104,100		66.29	
40742 CAPITAL LEASE PURCHASE REVENUE	0	0	0	0	0	145,000		0.00	
40744 ARC GRANT	0	0	0	0	0	34,000		0.00	
00407 TOTAL MISCELLANEOUS & OTHER	50,000	106,000	62,600	62,600	62,600	283,100		352.24	
700 TOTAL NON DEPARTMENTAL	50,000	106,000	62,600	62,600	62,600	283,100		352.24	

CITY OF WESTMINSTER Run By: RA		Budget W 010-CITY GENI			Page 8 of 75 5/13/2022 11:45:00AN				
····· _ ,· · · · ·	*** Previous Y		*** Current Y	/ear *** 2022	*** N	Next Year *** 2023		Pct	
TOTAL REVENUES	<u>YTD Actual</u> 2,190,618	Budget 2,016,986	<u>YTD Actual</u> 2,510,361	<u>Budget</u> 2,196,313	Dept Req 2,161,576	Admin Rcmd 2,137,158	<u>Final</u>	<u>Inc</u> (2.69)	
EXPENDITURES 100 ADMINISTRATION 00100 PERSONAL SERVICES									
05100 SALARIES	92,047	93,827	115,767	96,257	106,211	106,211		10.34	
05102 MAYOR/COUNCIL SALARIES	14,300	14,300	14,300	14,300	14,300	14,300		0.00	
05103 ANNUAL BONUS	1,470	1,590	2,619	1,560	1,320	1,320		(15.38)	
05104 SOCIAL SECURITY	8,164	7,177	9,861	7,364	8,125	8,125		10.33	
05105 RETIREMENT CONTRIBUTIONS	15,584	14,600	20,066	14,978	18,651	18,651		24.52	
05106 HEALTH INSURANCE CONTRIBUTIONS	11,324	10,401	15,072	9,095	9,523	9,523		4.71	
05107 WORKERS COMPENSATION	2,000	2,000	2,000	2,000	1,500	2,000		0.00	
05108 EMPLOYEE BONDING	3,750	5,000	0	5,000	5,000	5,000		0.00	
05114 VEHICLE ALLOWANCE	2,508	2,500	4,200	4,200	4,200	4,200		0.00	
00100 TOTAL PERSONAL SERVICES	151,147	151,395	183,885	154,754	168,830	169,330		9.42	
00200 COMMODITIES									
05200 POSTAGE	1,061	1,200	1,065	1,200	1,200	1,200		0.00	
05202 OFFICE SUPPLIES	5,539	4,500	4,759	4,500	5,000	6,000		33.33	
05209 JANITORIAL SUPPLIES	214	350	147	350	350	350		0.00	
05210 MISCELLANEOUS	2,417	2,400	2,692	2,400	2,400	2,400		0.00	

CITY OF WEST Run By: RA	MINSTER		Budget W 010-CITY GEN			Page 9 of 7 5/13/2022 11:45:00A			
		*** Previous Yea		*** Current Ye	ear *** 2022		Next Year *** 2023		Pct
		YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	Admin Rcmd	<u>Final</u>	Inc
05211	SERVICE FEES	3,127	2,000	2,686	2,000	2,000	3,000		50.00
05212	EQUIPMENT PURCHASED	3,057	3,000	39	3,000	3,000	3,000		0.00
05214	PRINTING	0	200	0	200	200	200		0.00
05215	BUILDING MAINT.	321	500	6,080	500	500	6,000		0.00
00200 TC	DTAL COMMODITIES	15,736	14,150	17,468	14,150	14,650	22,150		56.54
00300 C0	ONTRACTUAL SERVICES								
	CELLULAR/WIRELESS PHONES	738	1,000	531	1,000	1,000	1,000		0.00
05301	TELEPHONES	2,421	3,000	2,099	3,000	3,000	3,000		0.00
05302	TRAVEL AND TRAINING	3,305	9,200	6,519	9,200	4,000	9,200		0.00
05305	MEMBERSHIPS & SUBSCRIPTIONS	8,127	4,000	11,798	7,000	4,000	7,000		0.00
05306	ADVERTISING	864	1,000	1,319	1,000	1,000	1,000		0.00
05308	OFFICE EQUIP/RENTAL/LEASE	1,923	1,100	1,411	1,100	2,000	2,100		90.91
05310	MISCELLANEOUS	7,026	3,000	2,269	3,000	3,000	3,200		6.67
05313	UTILITIES PURCH FROM WUD	8,012	9,000	9,252	9,000	9,000	9,000		0.00
05319	PROFESSIONAL SERVICES	23,000	25,000	25,104	19,500	25,000	29,000		48.72
05320	MEDICAL PROFESS. SERVICES	48	100	0	100	100	100		0.00
05321	COMPUTER MAINTENANCE	4,965	5,000	3,250	5,000	5,000	5,200		4.00

CITY OF WESTMINSTER Run By: RA		orksheet ERAL FUND		Page 10 of 79 5/13/2022 11:45:00AM				
	*** Previous Ye		*** Current Ye	ear *** 2022	*** ١	Next Year *** 202		Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	Admin Rcmd	<u>Final</u>	Inc
05323 VEHICLE & PROPERTY INSURANCE	77,615	62,000	0	62,000	62,000	62,000		0.00
05328 CUSTOMER REFUNDS	668	250	325	250	500	500		100.00
05336 SC SALES TAX	165	400	0	400	400	400		0.00
05352 JANITORIAL EXPENSE	1,193	1,200	2,024	1,200	2,726	3,000		150.00
05358 EQUIPMENT REPAIR & MAINT.	0	100	0	100	100	100		0.00
05362 MUNICIPAL COURT	19,897	21,000	18,510	21,000	21,000	21,000		0.00
05365 CONTRACTUAL SERVICES	29,882	32,000	48,175	55,750	55,750	55,750		0.00
05368 INTERFUND TRANSFER	273,640	0	663,168	0	0	0		0.00
05372 ELECTION EXPENSE	0	1,000	4,068	1,000	1,000	1,000		0.00
05378 PRINTING	0	500	0	500	500	500		0.00
05379 LEGAL SERVICES	24,652	30,000	23,836	45,000	30,000	30,000		(33.33)
00300 TOTAL CONTRACTUAL SERVICES	488,141	209,850	823,658	246,100	231,076	244,050		(0.83)
00600 CAPITAL OUTLAY								
05646 C FUNDS - SIDEWALKS	0	0	0	61,100	61,100	0		(100.00)
05647 C FUNDS - ROADWAY RESURFACING	0	0	0	137,640	137,640	0		(100.00)
00600 TOTAL CAPITAL OUTLAY	0	0	0	198,740	198,740	0		(100.00)
100 TOTAL ADMINISTRATION	655,024	375,395	1,025,011	613,744	613,296	435,530		(29.04)

TY OF WESTI In By: RA	MINSTER		Budget W 010-CITY GEN			Page 11 of 7 5/13/2022 11:45:00A				
<u></u>		*** Previous Ye		*** Current Ye	ear *** 2022	*** N	Next Year *** 202		<u>P</u>	
		YTD Actual	Budget	YTD Actual	Budget	Dept Req	Admin Rcmd	Final	In	
200 FIRE DE	EPARTMENT									
00100 PE	ERSONAL SERVICES									
05100	SALARIES	178,388	195,969	183,022	191,171	212,461	190,314		(0.45	
05101	OVERTIME	13,786	16,000	19,009	16,000	20,000	19,400		21.25	
05103	ANNUAL BONUS	1,410	1,440	5,740	1,470	1,680	1,680		14.29	
05104	SOCIAL SECURITY	15,227	15,956	16,068	15,680	18,166	16,472		5.05	
05105	RETIREMENT CONTRIBUTIONS	37,190	38,050	40,656	37,386	46,597	38,519		3.03	
05106	HEALTH INSURANCE CONTRIBUTIONS	16,238	21,154	31,028	32,174	43,584	43,584		35.46	
05107	WORKERS COMPENSATION	16,126	25,000	16,546	25,000	25,000	20,000		(20.00	
05109	PART TIME EMPLOYEES	12,392	12,608	11,024	18,000	25,000	23,000		27.78	
05110	VOLUNTEER FIREFIGHTERS BONUS	0	6,000	0	6,000	6,000	6,000		0.00	
00100 TC	DTAL PERSONAL SERVICES	290,757	332,177	323,093	342,881	398,488	358,969		4.6	
00200 CC 05201		4 608	10,237	7,905	10.000	10,000	10.000		0.00	
05201	FUEL	4,608	10,237	7,905	10,000	10,000	10,000 -		0.00	
05202	OFFICE SUPPLIES	2,324	2,500	983	2,500	2,500	2,500		0.00	
05204	BUNKER / PPE GEAR	2,586	5,000	724	5,000	7,500	7,500		50.00	
05205	AWARDS / FLOWERS	0	600	0	600	1,200	1,000		66.67	
05207	VEHICLE SUPPLIES / PARTS	236	3,000	1,610	3,000	3,000	3,000		0.00	
05208	UNIFORMS	3,561	6,000	1,601	6,000	7,000	6,000		0.00	

ITY OF WESTI Run By: RA	MINSTER		Budget W 010-CITY GEN			Page 12 of 5/13/2022 11:45:00			
,		*** Previous Ye		*** Current Ye	ear *** 2022	***	Next Year *** 2023		Pct
		YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	Admin Rcmd	<u>Final</u>	<u>Inc</u>
05209	JANITORIAL SUPPLIES	677	2,000	677	2,000	2,000	2,000		0.00
05210	MISCELLANEOUS	1,000	1,000	629	1,000	1,000	1,000		0.00
05212	EQUIPMENT PURCHASED	5,063	8,000	1,718	7,000	10,000	10,000		42.86
05222	SUPPLIES	559	2,500	232	2,500	2,500	2,500		0.00
00200 TC	DTAL COMMODITIES	20,614	40,837	16,079	39,600	46,700	45,500		14.90
00300 CC	ONTRACTUAL SERVICES								
	CELLULAR/WIRELESS PHONES	1,754	2,500	1,934	2,500	2,500	2,500		0.00
05301	TELEPHONES	4,916	4,000	2,949	4,000	4,000	4,000		0.00
05302	TRAVEL AND TRAINING	2,501	5,000	2,044	4,000	5,000	4,500		12.50
05303	RADIO/PAGER REPAIR	41	500	0	500	500	500		0.00
05304	VEHICLE MAINTENANCE	37,610	16,075	11,092	16,000	18,000	18,000		12.50
05305	MEMBERSHIPS & SUBSCRIPTIONS	1,548	2,000	1,049	2,000	2,000	2,000		0.00
05306	ADVERTISING	0	300	0	300	300	300		0.00
05309	FIRE EXTINGUISHER	125	200	85	200	200	200		0.00
05310	MISCELLANEOUS	55	1,000	587	1,000	1,000	1,000		0.00
05313	UTILITIES PURCH FROM WUD	26,209	40,000	24,331	35,000	30,000	28,000		(20.00)
05314	UTILITIES PURCH FROM OTHER	4,148	4,200	3,758	4,200	4,200	4,200		0.00

CITY OF WEST Run By: RA	MINSTER		-	Norksheet		Page 13 of 5/13/2022 11:45:00			
		*** Previou			nt Year *** 2022	*	*** Next Year *** 2	023	Pct
		YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>			Inc
05319	PROFESSIONAL SERVICES	0	200	0	200	200	200		0.00
05320	MEDICAL PROFESS. SERVICES	1,182	1,200	713	1,200	1,200	1,200		0.00
05322	CABLE	763	900	615	900	900	900		0.00
05325	SECURITY MONITORING	0	500	0	500	500	500		0.00
05354	FIRE PREVENTION	1,432	1,500	1,270	1,500	1,500	1,500		0.00
05355	BUNKER GEAR REPAIR	0	500	0	500	500	500		0.00
05358	EQUIPMENT REPAIR & MAINT.	1,705	5,000	4,392	5,000	5,000	5,000		0.00
05365	CONTRACTUAL SERVICES	1,456	3,000	2,478	3,000	4,000	4,000		33.33
00300 TC	DTAL CONTRACTUAL SERVICES	85,445	88,575	57,297	82,500	81,500	79,000		(4.24)
	APITAL OUTLAY SCBA'S	0	0	0	0	25,964	25,964		0.00
05604	VEHICLES	0	0	0	0	43,000	0		0.00
05623	RADIO/PAGERS	32,854	4,275	3,006	4,275	0	0		(100.00)
05624	BUNKER/PPE GEAR	2,912	5,000	4,760	5,000	0	0		(100.00)
00600 TC	DTAL CAPITAL OUTLAY	35,766	9,275	7,766	9,275	68,964	25,964		179.94
200 TOTAL	FIRE DEPARTMENT	432,582	470,864	404,235	474,256	595,652	509,433		7.42

TY OF WEST n By: RA	MINSTER		Budget W 010-CITY GEN					Page 5/13/2022 11:4	14 of 7 45:00A
,		*** Previous Ye		*** Current Ye	ear *** 2022	***	Next Year *** 2023		E
		YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	<u>lı</u>
300 POLICE									
	ERSONAL SERVICES SALARIES	319,837	362,370	309,551	349,994	362,208	322,895		(7.7
05101	OVERTIME	17,282	20,000	21,220	20,000	20,000	20,000		0.0
05103	ANNUAL BONUS	1,250	1,380	8,219	1,530	1,440	1,440		(5.8
05104	SOCIAL SECURITY	23,732	27,722	24,650	26,775	27,709	24,702		(7.7
05105	RETIREMENT CONTRIBUTIONS	61,491	66,097	63,006	63,840	73,311	65,354		2.
05106	HEALTH INSURANCE CONTRIBUTIONS	49,879	80,038	47,416	78,639	60,053	60,053		(23.0
05107	WORKERS COMPENSATION	16,126	30,000	16,546	30,000	30,870	20,000		(33.
00100 TC	DTAL PERSONAL SERVICES	489,597	587,607	490,608	570,778	575,591	514,444		(9
00200 CC 05201	DMMODITIES FUEL	16,752	27,000	21,614	25,000	32,250	25,000		0
05202	OFFICE SUPPLIES	6,993	8,000	2,204	2,000	2,000	2,000		0
05206	VEHICLE MAINT/REPAIR	17,520	18,000	19,103	18,000	18,000	17,500		(2.
05208	UNIFORMS	2,241	3,000	5,266	3,000	3,000	3,000		0.
05209	JANITORIAL SUPPLIES	0	0	131	0	0	0		0.
05210	MISCELLANEOUS	232	500	499	500	500	500		0.
05215	BUILDING MAINT.	520	1,000	1,303	1,000	1,000	1,000		0.
05222	SUPPLIES	5,947	6,000	4,237	6,000	6,000	6,000		0.

ITY OF WESTM un By: RA	IINSTER		Budget W 010-CITY GEN			Page 15 of 79 5/13/2022 11:45:00AM				
		*** Previous Ye	ar *** 2021	*** Current Ye			Next Year *** 2023		Pct	
		YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	<u>Admin Rcmd</u>	<u>Final</u>	Inc	
05224	POLICE K9	1,284	1,500	1,660	1,500	0	0		(100.00)	
05226	DRUG SEIZURE EXPENSE	0	3,000	689	0	0	0		0.00	
00200 TO	TAL COMMODITIES	51,489	68,000	56,706	57,000	62,750	55,000		(3.51	
	NTRACTUAL SERVICES CELLULAR/WIRELESS PHONES	1,554	2,500	1,110	2,500	4,100	4,100		64.00	
05301	TELEPHONES	2,421	4,300	2,099	3,300	2,800	2,800		(15.15)	
05302	TRAVEL AND TRAINING	2,994	3,000	3,204	3,000	5,000	5,000		66.67	
05305	MEMBERSHIPS & SUBSCRIPTIONS	595	645	145	645	6,500	6,500		907.75	
05306	ADVERTISING	250	500	0	500	500	500		0.00	
05307	PUBLIC RELATIONS	509	500	270	500	500	500		0.00	
05310	MISCELLANEOUS	0	0	0	0	500	500		0.00	
05311	RADAR CERTIFICATION	240	400	320	400	400	400		0.00	
05313	UTILITIES PURCH FROM WUD	10,078	14,000	10,996	12,200	13,200	13,200		8.20	
05315	POLICE FUND	6,652	1,000	554	1,000	1,000	1,000		0.00	
05318	SOFTWARE	3,432	3,500	3,146	3,500	4,500	9,000		157.14	
05319	PROFESSIONAL SERVICES	2,168	2,500	1,820	2,500	2,500	2,500		0.00	
05320	MEDICAL PROFESS. SERVICES	284	2,000	702	2,000	1,000	1,000		(50.00)	

CITY OF WESTMINSTER Run By: RA			Page 16 of 75 5/13/2022 11:45:00AN					
	*** Previous Y	ear *** 2021	*** Current Y	′ear *** 2022	*** N	Next Year *** 202	3	Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	Admin Rcmd	<u>Final</u>	Inc
05352 JANITORIAL EXPENSE	825	1,042	1,656	1,042	2,500	2,500 _		139.92
05357 EQUIPMENT RENTAL/LEASE	0	500	0	500	500	500 _		0.00
05358 EQUIPMENT REPAIR & MAINT.	1,721	1,800	1,721	1,800	1,800	1,800 _		0.00
05359 EQUIPMENT PURCHASE	1,271	1,400	0	1,400	1,400	1,400 -		0.00
05373 JUVENILE DETENTION	0	3,000	300	3,000	2,000	2,000 -		(33.33)
05376 E-TICKET FOR VEHICLES	0	0	186	0	1,500	1,500 -		0.00
05389 DONATIONS EXPENSE	0	0	5,982	0	0	0 _		0.00
00300 TOTAL CONTRACTUAL SERVICES	34,994	42,587	34,211	39,787	52,200	56,700		42.51
00600 CAPITAL OUTLAY 05601 VEHICLES/EQUIPMENT	0	0	0	0	90,000	0 _		0.00
00600 TOTAL CAPITAL OUTLAY	0	0	0	0	90,000	0		0.00
300 TOTAL POLICE	576,080	698,194	581,525	667,565	780,541	626,144		(6.20)

CITY OF WESTMINSTER Run By: RA		Budget W 010-CITY GEN			Page 17 of 79 5/13/2022 11:45:00AM				
<u></u>	*** Previous Yea		*** Current Ye	ear *** 2022	*** ١	Next Year *** 2023	Pct		
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	Final Inc		
500 CODES 00100 PERSONAL SERVICES 05100 SALARIES	0	0	22,686	17,000	17,854	17,854			
05103 ANNUAL BONUS	0	0	100	100	130	130			
05104 SOCIAL SECURITY	0	0	1,621	1,301	1,366	1,366	5.00		
05105 RETIREMENT CONTRIBUTIONS	0	0	3,735	3,101	3,135	3,135	1.10		
05106 HEALTH INSURANCE CONTRIBUTIONS	0	0	5,803	6,095	5,372	5,372	(11.86)		
00100 TOTAL PERSONAL SERVICES	0	0	33,945	27,597	27,857	27,857	0.94		
00200 COMMODITIES	00	600	274	1 000	1 000	800	(20.00)		
05201 FUEL	90	600	374	1,000	1,000	800	(20.00)		
05202 OFFICE SUPPLIES	479	500	1,640	800	500	500	(37.50)		
05206 VEHICLE MAINT/REPAIR	38	250	19	250	250	250	0.00		
05210 MISCELLANEOUS	898	1,000	1,377	1,000	1,000	1,000	0.00		
05214 PRINTING	43	500	74	500	500	500	0.00		
00200 TOTAL COMMODITIES	1,548	2,850	3,484	3,550	3,250	3,050	(14.08)		
00300 CONTRACTUAL SERVICES 05302 TRAVEL AND TRAINING	0	0	25	0	0	500	0.00		
05306 ADVERTISING	0	0	0	0	0	500	0.00		
05367 ZONING/COMP PLAN	0	0	9,845	40,000	0	25,000	(37.50)		

CITY OF WESTMINSTER Run By: RA	B 0		Page 18 of 79 5/13/2022 11:45:00AM					
	*** Previous Year *	** 2021	* 2021 *** Current Yea		*** Next Year *** 2023			Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc
05386 ABATEMENT EXPENSES	0	5,000	0	10,000	5,000	10,000		0.00
00300 TOTAL CONTRACTUAL SERVICES	0	5,000	9,870	50,000	5,000	36,000		(28.00)
500 TOTAL CODES	1,548	7,850	47,299	81,147	36,107	66,907		(17.55)

CITY OF WESTI Run By: RA	MINSTER		Budget Worksheet 010-CITY GENERAL FUND					Page 19 o 5/13/2022 11:45:00			
		*** Previou			ent Year *** 2022	k	*** Next Year *** 2	023	Pct		
		YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	Admin Rcmd	Final	Inc		
	WORKS										
	OMMODITIES										
05201	FUEL	682	1,000	0	1,000	0	0		(100.00)		
05202	OFFICE SUPPLIES	383	1,000	63	1,000	1,000	1,000		0.00		
05206	VEHICLE MAINT/REPAIR	0	0	300	1,500	1,500	1,500		0.00		
05209	JANITORIAL SUPPLIES	397	400	134	400	400	400		0.00		
05210	MISCELLANEOUS	785	1,000	308	1,000	1,000	1,000		0.00		
05215	BUILDING MAINT.	4,899	5,000	8,027	10,000	10,000	12,000		20.00		
05216	MATERIALS - MAINT.	3,835	4,000	6,061	4,000	4,000	4,000		0.00		
05222	SUPPLIES	2,032	2,000	1,882	2,000	2,000	2,000		0.00		
05223	TOOLS	718	1,000	768	1,000	1,000	1,000		0.00		
00200 TC	DTAL COMMODITIES	13,731	15,400	17,543	21,900	20,900	22,900		4.57		
	ONTRACTUAL SERVICES UTILITIES PURCH FROM WUD	9,775	14,000	12,223	14,000	14,000	14,000		0.00		
05316	RAILROAD PROPERTY RENTAL	811	900	875	900	900	900		0.00		
05325	SECURITY MONITORING	605	2,000	480	2,000	3,000	3,000		50.00		
05352	JANITORIAL EXPENSE	1,226	900	1,902	1,500	2,600	2,600		73.33		
05357	EQUIPMENT RENTAL/LEASE	0	500	0	500	500	500		0.00		
05358	EQUIPMENT REPAIR & MAINT.	7	500	12	500	500	500		0.00		

CITY OF WESTMINSTER Run By: RA		orksheet ERAL FUND	Page 20 of 79 5/13/2022 11:45:00AM					
	*** Previous Yea	ar *** 2021	*** Current Ye	ar *** 2022	*** ١	Next Year *** 202	23	Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	Admin Rcmd	<u>Final</u>	Inc
05360 HAND POWER / HYDRAULIC TOOLS	449	500	0	500	500	500		0.00
05363 R.O.W. MAINTENANCE	44,520	45,000	38,820	45,000	50,748	50,748		12.77
05364 MOSQUITO SPRAYING	2,860	8,000	7,540	8,000	8,000	8,000		0.00
05365 CONTRACTUAL SERVICES	1,055	2,500	766	2,500	2,500	2,500		0.00
00300 TOTAL CONTRACTUAL SERVICES	61,308	74,800	62,618	75,400	83,248	83,248		10.41
00600 CAPITAL OUTLAY 05636 BUILDING/OTHER IMPROVEMENTS	23,927	50,000	19,100	20,000	5,000	5,000		(75.00)
00600 TOTAL CAPITAL OUTLAY	23,927	50,000	19,100	20,000	5,000	5,000		(75.00)
600 TOTAL PUBLIC WORKS	98,966	140,200	99,261	117,300	109,148	111,148		(5.24)

CITY OF WESTMINSTER Run By: RA		Budget W 010-CITY GENI			Page 21 of 79 5/13/2022 11:45:00AM				
	*** Previous Yea		*** Current Y	ear *** 2022	*** Next Year *** 20		23	Pct	
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc	
700 NON DEPARTMENTAL									
00100 PERSONAL SERVICES									
05113 PAYROLL ADJUSTMENTS	0	0	0	15,000	0	11,000		(26.67)	
00100 TOTAL PERSONAL SERVICES	0	0	0	15,000	0	11,000		(26.67)	
00200 COMMODITIES									
05222 SUPPLIES	0	500	0	500	500	500		0.00	
00200 TOTAL COMMODITIES	0	500	0	500	500	500		0.00	
00300 CONTRACTUAL SERVICES			70.407	70.407	70 407			(05.00)	
05377 SOLID WASTE TRANSFER	86,392	86,392	76,487	76,487	76,487	11,411		(85.08)	
05384 TRANSFER TO YOUTH RECREATION	187,491	187,491	154,314	154,314	154,314	131,278		(14.93)	
00300 TOTAL CONTRACTUAL SERVICES	273,883	273,883	230,801	230,801	230,801	142,689		(38.18)	
00600 CAPITAL OUTLAY 05604 VEHICLES	0	0	0	0	0	145.000		0.00	
	, i i i i i i i i i i i i i i i i i i i	, i i i i i i i i i i i i i i i i i i i	· ·	, C	, , , , , , , , , , , , , , , , , , ,			0.00	
05648 2023 PUBLIC SAFETY VEHICLES	0	0	0	0	0	20,807		0.00	
05653 ARC DOWTOWN MASTER PLAN	0	0	0	0	0	68,000		0.00	
00600 TOTAL CAPITAL OUTLAY	0	0	0	0	0	233,807		0.00	
	070 000	074 000	000 004	040 004	004 004	007.000		F7 F0	
700 TOTAL NON DEPARTMENTAL	273,883	274,383	230,801	246,301	231,301	387,996		57.53	

		Budget Worksheet						
Run By: RA	*** Previous	*** Previous Year *** 2021		*** Current Year *** 2022		Next Year *** 2023	5/13/2022 11:4	Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	Final	Inc
TOTAL EXPENDITURES	2,038,083	1,966,886	2,388,132	2,200,313	2,366,045	2,137,158		(2.87)
TOTAL FUND SURPLUS (DEFICIT)	152,535	50,100	122,229	(4,000)	(204,469)	0		(100.00)

CITY OF WESTMINSTER Run By: RA	02	Budget Worksheet 020-UTILITY DEPT. GENERAL FUND					Page 23 5/13/2022 11:45:				
	*** Previous Ye	ear *** 2021	*** Current Y	ear *** 2022	*** N	lext Year *** 2023	3	Pct			
REVENUES 150 UTILITY ADMINISTRATION 00405 INTEREST INCOME 40500 INTEREST INCOME	YTD Actual 621	<u>Budget</u> 500	YTD Actual 396	<u>Budget</u> 500	<u>Dept Req</u> 500	Admin Rcmd	<u>Final</u>	<u>Inc</u> 0.00			
00405 TOTAL INTEREST INCOME	621	500	396	500	500	500		0.00			
00407 MISCELLANEOUS & OTHER 40700 SERVICE CHARGES	52,777	50,000	40,230	50,000	50,000	50,000		0.00			
40701 PROCEEDS FROM BORROWING	18,545	0	101,648	488,000	0	265,000		(45.70)			
40707 MISCELLANEOUS REV	0	60,000	1,272	60,000	60,000	60,000		0.00			
40710 PENALTIES	68,588	60,000	59,706	60,000	60,000	60,000		0.00			
40712 DEBT SET OFF FEES	750	500	650	500	500	500		0.00			
40723 AMI FEES	299,432	296,268	202,001	205,413	0	0		(100.00)			
40737 REFUNDS/REIMBURSEMENTS	13,367	30,000	22,966	30,000	30,000	30,000		0.00			
150 TOTAL UTILITY ADMINISTRATION	454,080	497,268	428,869	894,413	201,000	466,000		(47.90)			

CITY O Run By	F WESTMINSTER /: RA	02	Budget W					Page 24 of 5/13/2022 11:45:004	
		*** Previous Y	ear *** 2021	*** Current Y	′ear *** 2022	*** Next Year *** 2023			Pct
		YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	Final	Inc
250	ELECTRIC								
	40703 SALE OF EQUIP/MATERIAL/SCRAP	18,673	5,000	12,685	10,000	0	10,000		0.00
	40707 MISCELLANEOUS REV	500	100	0	500	0	500		0.00
	40711 POLE RENTAL FEES	5,039	300	7,582	5,000	0	6,000		20.00
	40735 INSURANCE PAID CLAIMS	0	0	1,449	0	0	1,000		0.00
	40737 REFUNDS/REIMBURSEMENTS	12,619	0	8,114	2,500	0	8,000		220.00
00	0407 TOTAL MISCELLANEOUS & OTHER	490,290	502,168	458,303	911,913	200,500	491,000		(46.16)
00	0408 ELECTRIC								
	40800 COMMERCIAL ELECTRIC	1,452,534	1,651,700	1,389,816	1,720,000	1,700,000	1,773,750		3.13
	40801 RESIDENTIAL ELECTRIC	2,026,701	2,100,000	1,873,301	2,175,000	2,100,000	2,183,750		0.40
	40803 COMMERCIAL ELE NTX	254,383	360,000	227,965	360,000	360,000	360,000		0.00
	40804 TEMP POWER/UNDERGRND PW	1,120	500	1,422	25,000	25,000	25,000		0.00
00	0408 TOTAL ELECTRIC	3,734,738	4,112,200	3,492,504	4,280,000	4,185,000	4,342,500		1.46
250	TOTAL ELECTRIC	3,771,569	4,117,600	3,522,334	4,298,000	4,185,000	4,368,000		1.63

CITY OF WESTMINSTER Run By: RA		Budget V 020-UTILITY DEP		Page 25 of 79 5/13/2022 11:45:00AM				
	*** Previous	Year *** 2021	*** Curre	nt Year *** 2022	k	*** Next Year *** 2	2023	Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	Admin Rcmd	<u>Final</u>	Inc
350 WATER								
00406 GRANT INCOME 40601 SC MUNI TRUST	0	0	2,825	0	0	2,000		0.00
	0	0	2,023	0	U	2,000		0.00
00406 TOTAL GRANT INCOME	0	0	2,825	0	0	2,000		0.00
00407 MISCELLANEOUS & OTHER								
40703 SALE OF EQUIP/MATERIAL/SCRAP	5,645	2,000	5,360	3,000	2,000	3,000		0.00
40737 REFUNDS/REIMBURSEMENTS	3,844	0	0	5,000	0	0		(100.00)
40743 DR. JOHNS RIA PROJECT	0	0	0	0	0	466,091		0.00
00407 TOTAL MISCELLANEOUS & OTHER	9,489	2,000	5,360	8,000	2,000	469,091		0.00
20422 WATER								
00409 WATER 40900 WATER SALES	1,935,061	1,860,932	1,841,552	2,002,706	2,114,480	2,114,480		5.58
40901 WATER TAPS	38,555	15,000	32,000	30,000	30,000	60,000		100.00
	10.000	14.000	40.050	45.000	44.000	14.000		(0.07)
40902 DHEC	13,922	14,000	12,959	15,000	14,000	14,000		(6.67)
00409 TOTAL WATER	1,987,538	1,889,932	1,886,511	2,047,706	2,158,480	2,188,480		6.87
00411 PROJECT OPERATIONS								
41100 WATER LINE EXTENSION	0	0	1,650	0	0	2,000		0.00
00411 TOTAL PROJECT OPERATIONS	0	0	1,650	0	0	2,000		0.00
		<u> </u>	1,030			2,000		0.00
350 TOTAL WATER	1,997,027	1,891,932	1,896,346	2,055,706	2,160,480	2,661,571		29.47

CITY OF WESTMINSTER Run By: RA	Budget Worksheet 020-UTILITY DEPT. GENERAL FUND								
	*** Previous Year *	** 2021	*** Curre	nt Year *** 2022	*	** Next Year *** 2	023	Pct	
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	Admin Rcmd	Final	Inc	
450 SEWER									
00407 MISCELLANEOUS & OTHER									
40703 SALE OF EQUIP/MATERIAL/SCRAP	0	0	0	2,500	0	0		(100.00)	
	070.040		10.011						
40739 BEACON MILL PROJECT	273,640	0	18,211	0	0	0		0.00	
00407 TOTAL MISCELLANEOUS & OTHER	273,640	0	18,211	2,500	0	0		(100.00)	
				_,				()	
00410 SEWER									
41000 SEWER SALES	645,527	620,000	638,350	827,040	720,000	747,085		(9.67)	
41001 SEWER TAPS	2,000	2,000	0	5,000	5,000	35,000		600.00	
00410 TOTAL SEWER	647,527	622,000	638,350	832,040	725,000	782,085		(6.00)	
		022,000			. 20,000			(0.00)	
450 TOTAL SEWER	921,167	622,000	656,561	834,540	725,000	782,085		(6.29)	

CITY OF WESTMINSTER Run By: RA	020	Page 27 of 79 5/13/2022 11:45:00AN						
	*** Previous Yea	ar *** 2021	*** Current Ye	ar *** 2022	*** Next Year *** 2023			Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc
550 WATER PLANT 00407 MISCELLANEOUS & OTHER								
40735 INSURANCE PAID CLAIMS	8,445	0	0	2,500	0	2,500		0.00
40737 REFUNDS/REIMBURSEMENTS	899	0	0	1,000	0	1,000		0.00
00407 TOTAL MISCELLANEOUS & OTHER	9,344	0	0	3,500	0	3,500		0.00
550 TOTAL WATER PLANT	9,344	0	0	3,500	0	3,500		0.00

CITY OF WEST Run By: RA	MINSTER	02	Budget W					Page 5/13/2022 11:4	28 of 79 15:00AM
<u></u> ,		*** Previous Ye		*** Current Y	/ear *** 2022	*** N	Next Year *** 2023		Pct
		YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	Final	Inc
TOTAL REVENU	JES	7,153,187	7,128,800	6,504,110	8,086,159	7,271,480	8,281,156		2.41
00100 P	Y ADMINISTRATION ERSONAL SERVICES SALARIES	163,538	196,046	161,128	217,518	247,767	247,767		13.91
05101	OVERTIME	1,519	1,000	1,802	1,000	1,500	1,500		50.00
05103	ANNUAL BONUS	990	990	7,317	1,080	1,500	1,500		38.89
05104	SOCIAL SECURITY	11,724	14,997	12,355	16,642	18,954	18,954		13.89
05105	RETIREMENT CONTRIBUTIONS	25,683	30,505	25,352	34,304	43,508	43,508		26.83
05106	HEALTH INSURANCE CONTRIBUTIONS	21,738	36,489	24,381	36,383	28,795	28,795		(20.86)
05107	WORKERS COMPENSATION	4,500	6,000	6,000	6,000	7,500	6,000		0.00
05108	EMPLOYEE BONDING	590	700	0	700	700	700		0.00
05114	VEHICLE ALLOWANCE	1,400	2,500	3,500	4,200	2,500	4,200		0.00
00100 T	OTAL PERSONAL SERVICES	231,682	289,227	241,835	317,827	352,724	352,924		11.04
	OMMODITIES POSTAGE	1,156	1,500	1,081	1,500	1,500	1,500		0.00
05201	FUEL	2,955	5,000	3,819	5,000	5,000	5,000		0.00
05202	OFFICE SUPPLIES	5,156	6,000	5,529	6,000	6,000	6,000		0.00
05205	AWARDS / FLOWERS	42	150	0	150	150	150		0.00

CITY OF WEST Run By: RA	MINSTER	020		orksheet GENERAL FUND				Page 5/13/2022 11:4	29 of 79 45:00AM
<u></u> ,		*** Previous Yea		*** Current Ye	ear *** 2022	*** N	Next Year *** 202		Pct
		YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	Admin Rcmd	Final	Inc
05206	VEHICLE MAINT/REPAIR	2,836	3,000	1,442	3,000	3,000	3,000		0.00
05208	UNIFORMS	3,563	4,000	4,209	4,000	4,000	4,000		0.00
05209	JANITORIAL SUPPLIES	848	900	544	900	900	900		0.00
05210	MISCELLANEOUS	863	1,500	945	1,500	1,500	1,500		0.00
05211	SERVICE FEES	40,957	20,000	41,723	20,000	20,000	20,000		0.00
05212	EQUIPMENT PURCHASED	2,038	2,000	109	2,000	2,000	2,000		0.00
05215	BUILDING MAINT.	85	500	67	500	500	500		0.00
05216	MATERIALS - MAINT.	43	100	36	100	100	100		0.00
05222	SUPPLIES	228	1,500	1,094	1,500	1,500	1,500		0.00
05223	TOOLS	13	50	20	50	50	50		0.00
05227	BANK RECON ADJUSTMENT	150	0	(807)	0	0	0		0.00
00200 TC	DTAL COMMODITIES	60,933	46,200	59,811	46,200	46,200	46,200		0.00
	ONTRACTUAL SERVICES CELLULAR/WIRELESS PHONES	1,475	2,200	1,062	2,200	1,500	1,500		(31.82)
05301	TELEPHONES	3,005	3,500	2,312	3,500	3,500	3,500		0.00
05302	TRAVEL AND TRAINING	0	2,200	2,495	2,200	2,200	3,000		36.36
05305	MEMBERSHIPS & SUBSCRIPTIONS	1,982	3,000	2,512	3,000	3,000	3,000		0.00

CITY OF WEST Run By: RA	MINSTER	020	Budget W	orksheet GENERAL FUND		F 5/13/2022			30 of 79 45:00AM
		*** Previous Ye		*** Current Ye			Next Year *** 2023		Pct
		<u>YTD Actual</u>	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	<u>Admin Rcmd</u>	<u>Final</u>	Inc
05306	ADVERTISING	376	200	325	200	200	200		0.00
05308	OFFICE EQUIP/RENTAL/LEASE	1,953	2,000	1,459	2,000	2,000	2,000		0.00
05310	MISCELLANEOUS	3,405	8,000	3,718	8,000	3,500	3,500		(56.25)
05313	UTILITIES PURCH FROM WUD	7,108	9,000	6,512	9,000	9,000	9,000		0.00
05319	PROFESSIONAL SERVICES	23,800	50,000	30,504	20,000	50,000	50,000		150.00
05320	MEDICAL PROFESS. SERVICES	142	250	47	250	250	250		0.00
05321	COMPUTER MAINTENANCE	6,978	7,500	6,308	7,500	7,500	7,500		0.00
05323	VEHICLE & PROPERTY INSURANCE	76,720	65,000	1,385	65,000	65,000	65,000		0.00
05326	FRANCHISE FEE	495,106	495,106	454,938	496,296	496,296	377,503		(23.94)
05327	ONLINE UTILITY EXCHANGE	866	1,000	722	1,000	1,000	1,000		0.00
05328	CUSTOMER REFUNDS	0	0	429	0	0	0		0.00
05336	SC SALES TAX	409	1,000	132	1,000	1,000	1,000		0.00
05352	JANITORIAL EXPENSE	2,686	3,000	3,518	3,000	4,356	4,356		45.20
05358	EQUIPMENT REPAIR & MAINT.	318	500	0	500	500	500		0.00
05365	CONTRACTUAL SERVICES	65,843	61,000	46,819	60,000	61,000	61,000		1.67
05375	RECORDS CHECK	0	50	0	50	50	50		0.00

CITY OF WESTMINSTER Run By: RA	020	Page 5/13/2022 11:	31 of 79 45:00AM					
	*** Previous Ye	ar *** 2021	*** Current Y	ear *** 2022	***	Next Year *** 2023		Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	Admin Rcmd	<u>Final</u>	Inc
05379 LEGAL SERVICES	0	0	29,137	20,000	20,000	28,000		40.00
00300 TOTAL CONTRACTUAL SERVICES	692,172	714,506	594,334	704,696	731,852	621,859		(11.75)
00600 CAPITAL OUTLAY								
05601 VEHICLES/EQUIPMENT	0	0	256,161	488,000	0	0		(100.00)
05604 VEHICLES	27,749	30,000	31,602	80,000	0	0		(100.00)
00600 TOTAL CAPITAL OUTLAY	27,749	30,000	287,763	568,000	0	0		(100.00)
150 TOTAL UTILITY ADMINISTRATION	1,012,536	1,079,933	1,183,743	1,636,723	1,130,776	1,020,983		(37.62)

OF WEST	MINSTER	020	Budget W					Page 5/13/2022 11:	a 32 of ∶ 45:00A
<i>D</i> j : 101		*** Previous Ye		*** Current Ye	ear *** 2022	*** [Next Year *** 2023	0.10.2022 111	<u> </u>
		YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	Final	
50 ELECTR									
	ERSONAL SERVICES	404.075	474 000	004.040	000 004	220 440	220 440		20
05100	SALARIES	191,975	174,632	224,910	260,291	336,418	336,418		29
05101	OVERTIME	13,224	15,000	9,044	12,000	13,000	13,000		8
05103	ANNUAL BONUS	1,050	670	6,110	770	870	870		12
05104	SOCIAL SECURITY	15,058	13,259	17,554	19,913	25,736	25,736		29
05105	RETIREMENT CONTRIBUTIONS	31,929	26,930	36,403	40,502	59,075	59,075		4
05106	HEALTH INSURANCE CONTRIBUTIONS	23,590	36,174	35,551	44,066	43,584	43,584		(1
05107	WORKERS COMPENSATION	13,252	25,000	16,000	25,000	37,500	20,000		(2
00100 TC	DTAL PERSONAL SERVICES	290,078	291,665	345,572	402,542	516,183	498,683		
00200 CC 05201	DMMODITIES FUEL	13,817	12,000	17,185	15,000	20,000	20,000		3
05202	OFFICE SUPPLIES	531	2,000	2,075	2,000	2,000	2,000		
05206	VEHICLE MAINT/REPAIR	10,621	19,000	18,053	19,000	19,000	19,000		
05208	UNIFORMS	7,275	5,000	6,357	5,000	6,000	6,000		2
05209	JANITORIAL SUPPLIES	179	500	162	500	500	500		
05210	MISCELLANEOUS	130	200	0	200	200	200		
05212	EQUIPMENT PURCHASED	1,019	1,000	0	1,000	1,000	1,000		
05216	MATERIALS - MAINT.	153,494	165,000	113,133	165,000	165,000	165,000		

CITY OF WEST Run By: RA	MINSTER		-	Norksheet T. general funi	D		Page 33 5/13/2022 11:45:			
y, iut		*** Previou	s Year *** 2021	*** Curre	nt Year *** 2022		*** Next Year *** 2	023	Pct	
		<u>YTD Actual</u>	<u>Budget</u>	<u>YTD Actual</u>	<u>Budget</u>	<u>Dept Req</u>	Admin Rcmd	<u>Final</u>	<u>Inc</u>	
05217	MATERIALS - EXTENSION	0	2,000	0	2,000	2,000	2,000		0.00	
05222	SUPPLIES	163	1,000	531	1,000	1,000	1,000		0.00	
05223	TOOLS	3,499	1,200	23,696	20,000	20,000	20,000		0.00	
05232	MATERIAL/SCRAP RECOVERY	0	0	8,968	13,000	13,000	13,000		0.00	
00200 T(DTAL COMMODITIES	190,728	208,900	190,160	243,700	249,700	249,700		2.46	
00200	ONTRACTUAL SERVICES									
	CELLULAR/WIRELESS PHONES	4,702	3,500	2,865	3,500	3,500	3,500		0.00	
05301	TELEPHONES	1,643	1,900	1,816	1,900	1,900	1,900		0.00	
05302	TRAVEL AND TRAINING	4,351	8,000	8,513	10,000	10,000	10,000		0.00	
05310	MISCELLANEOUS	975	3,200	1,114	3,200	3,200	3,200		0.00	
05313	UTILITIES PURCH FROM WUD	3,673	5,000	3,018	5,000	5,000	5,000		0.00	
05319	PROFESSIONAL SERVICES	54,300	49,000	70,800	49,000	65,000	65,000		32.65	
05320	MEDICAL PROFESS. SERVICES	224	500	94	500	500	500		0.00	
05338	ROW LIABILITIES	0	2,000	2,000	2,000	2,000	2,000		0.00	
05340	ENERGY PURCHASED	1,969,794	2,333,387	1,795,506	2,245,887	2,500,000	2,562,500		14.10	
05352	JANITORIAL EXPENSE	0	100	0	100	100	100		0.00	
05358	EQUIPMENT REPAIR & MAINT.	582	5,000	1,877	5,000	5,000	5,000		0.00	

CITY OF WESTMINSTER Run By: RA	C	-	Vorksheet r. general fund	D			Pag 5/13/2022 11	e 34 of 79 :45:00AM
	*** Previous	Year *** 2021	*** Curre	nt Year *** 2022	*	** Next Year *** 2	023	Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	Admin Rcmd	Final	Inc
05360 HAND POWER / HYDRAULIC TOOLS	5,471	5,000	5,211	5,000	5,000	5,000		0.00
05361 HEAVY DUTY EQUIP RENT/LEASE	3,209	1,000	0	1,000	1,000	1,000		0.00
05365 CONTRACTUAL SERVICES	219,281	215,000	13,096	83,280	83,280	83,280		0.00
05371 CUT LINES	0	1,500	0	1,500	1,500	1,500		0.00
00300 TOTAL CONTRACTUAL SERVICES	2,268,205	2,634,087	1,905,910	2,416,867	2,686,980	2,749,480		13.76
		, ,		, ,,,,,	,,	, , , - ,		
00600 CAPITAL OUTLAY 05608 TRANSFORMERS	57,955	10,000	38,597	40,000	30,000	30,000		(25.00)
05632 RECONDUCTOR TO RAW WATER STATI	0	0	0	2,500	2,500	2,500		0.00
05633 TRANSFORMER INSTALLATION	323,922	420,690	0	160,000	100,000	10,000		(93.75)
05634 PAINT DECORATIVE LIGHTS ON MAI	0	0	0	2,500	0	0		(100.00)
05637 OTHER EQUIPMENT	0	0	0	9,400	265,000	0		(100.00)
05639 WESTMINSTER CROSSING PROJECT	0	0	15,134	25,000	15,000	15,000		(40.00)
05642 SUBSTATION REPAIRS	42,258	0	10,348	37,500	150,000	10,000		(73.33)
00600 TOTAL CAPITAL OUTLAY	424,135	430,690	64,079	276,900	562,500	67,500		(75.62)
250 TOTAL ELECTRIC	3,173,146	3,565,342	2,505,721	3,340,009	4,015,363	3,565,363		6.75

Y OF WESTI By: RA	MINSTER	020	Budget W	orksheet GENERAL FUND		Page 35 c 5/13/2022 11:45:00				
		*** Previous Ye		*** Current Ye	ear *** 2022	***	Next Year *** 2023		E	
		YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	<u> </u>	
50 WATER										
	ERSONAL SERVICES	124.046	120,000	115 616	164 149	102 172	100 170		11.	
05100	SALARIES	134,946	129,000	115,616	164,148	183,172	183,172		11.	
05101	OVERTIME	14,050	12,000	16,605	12,000	15,000	15,000		25	
05103	ANNUAL BONUS	1,410	1,110	4,117	1,300	1,270	1,270		(2	
05104	SOCIAL SECURITY	10,598	9,869	9,741	12,558	14,013	14,013		11	
05105	RETIREMENT CONTRIBUTIONS	23,184	20,073	20,573	25,542	32,165	32,165		25	
05106	HEALTH INSURANCE CONTRIBUTIONS	24,529	23,376	28,567	41,604	35,283	35,283		(15	
05107	WORKERS COMPENSATION	6,930	23,500	11,936	25,000	22,332	15,000		(4	
00100 TC	TAL PERSONAL SERVICES	215,647	218,928	207,155	282,152	303,235	295,903			
	DMMODITIES								_	
05201	FUEL	12,499	16,000	15,555	16,000	20,000	20,000		2	
05202	OFFICE SUPPLIES	1,286	1,500	2,861	1,500	4,000	4,000		16	
05206	VEHICLE MAINT/REPAIR	24,820	30,000	10,624	25,000	25,000	25,000			
05208	UNIFORMS	6,527	5,500	5,614	5,500	6,000	6,000			
05209	JANITORIAL SUPPLIES	247	500	133	500	500	500			
05210	MISCELLANEOUS	140	250	140	200	200	200			
05212	EQUIPMENT PURCHASED	1,529	1,500	0	6,500	6,500	6,500			
05215	BUILDING MAINT.	0	3,000	277	3,000	3,000	3,000			

CITY OF WEST Run By: RA	MINSTER	020	Budget W	orksheet		Page 36 of 75 5/13/2022 11:45:00AN				
,		*** Previous Ye	ar *** 2021	*** Current Ye			Next Year *** 2023		Pct	
		<u>YTD Actual</u>	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	<u>Admin Rcmd</u>	<u>Final</u>	<u>Inc</u>	
05216	MATERIALS - MAINT.	134,550	120,000	215,535	141,613	190,000	190,000		34.17	
05217	MATERIALS - EXTENSION	2,074	10,000	4,125	10,000	10,000	10,000		0.00	
05222	SUPPLIES	2,926	3,000	3,725	3,000	4,500	4,500		50.00	
05223	TOOLS	3,457	3,500	6,582	3,500	3,500	3,500		0.00	
05232	MATERIAL/SCRAP RECOVERY	0	0	203	3,000	3,000	3,000		0.00	
00200 TC	DTAL COMMODITIES	190,055	194,750	265,374	219,313	276,200	276,200		25.94	
	ONTRACTUAL SERVICES CELLULAR/WIRELESS PHONES	2,737	3,300	1,792	3,300	3,300	3,300		0.00	
05301	TELEPHONES	1,643	2,200	1,816	2,200	2,200	2,200		0.00	
05302	TRAVEL AND TRAINING	1,730	2,500	4,527	2,500	4,000	4,000		60.00	
05305	MEMBERSHIPS & SUBSCRIPTIONS	30	200	12	200	500	500		150.00	
05306	ADVERTISING	0	300	0	300	300	300		0.00	
05310	MISCELLANEOUS	484	100	78	100	100	100		0.00	
05313	UTILITIES PURCH FROM WUD	23,268	33,000	50,833	30,000	40,000	40,000		33.33	
05319	PROFESSIONAL SERVICES	6,000	12,000	999	10,000	10,000	10,000		0.00	
05320	MEDICAL PROFESS. SERVICES	94	400	574	400	400	400		0.00	
05339	PURCHASED WATER	9,236	1,500	1,110	2,500	2,500	2,500		0.00	

CITY OF WESTMINSTER Run By: RA	020	Budget W		Page 37 of 79 5/13/2022 11:45:00AM				
	*** Previous Ye		*** Current Ye	ear *** 2022	*** ۱	Next Year *** 2023		Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	Admin Rcmd	Final	<u>Inc</u>
05341 ASPHALT/PAVING	31,432	20,000	20,416	40,000	40,000	40,000		0.00
05350 PUMP STATION MAINT/REPAIR	4,941	15,000	595	15,000	15,000	15,000		0.00
05351 ELEVATED TANK MAINT.	44,638	45,000	44,396	45,000	45,000	45,000		0.00
05353 HYDRANT MAINTENANCE	0	1,000	6,823	20,000	20,000	20,000		0.00
05358 EQUIPMENT REPAIR & MAINT.	15,046	15,000	10,448	15,000	15,000	15,000		0.00
05360 HAND POWER / HYDRAULIC TOOLS	2,062	2,000	448	2,000	2,000	2,000		0.00
05361 HEAVY DUTY EQUIP RENT/LEASE	3,284	3,500	640	3,500	3,500	3,500		0.00
05365 CONTRACTUAL SERVICES	12,844	20,000	10,574	20,000	23,000	23,000		15.00
05371 CUT LINES	5,625	2,500	459	2,500	2,500	2,500		0.00
00300 TOTAL CONTRACTUAL SERVICES	165,094	179,500	156,540	214,500	229,300	229,300		6.90
00600 CAPITAL OUTLAY								
05604 VEHICLES	0	0	0	0	80,000	0		0.00
05637 OTHER EQUIPMENT	14,059	15,425	7,302	10,000	30,000	0		(100.00)
05649 RIA GRANT EXPENSE	0	0	0	0	0	160,000		0.00
05651 LOCAL RIA MATCH EXPENSE	0	0	0	0	0	306,091		0.00
00600 TOTAL CAPITAL OUTLAY	14,059	15,425	7,302	10,000	110,000	466,091		0.00

CITY OF WESTMINSTER Run By: RA	02		Page 38 of 79 5/13/2022 11:45:00AN					
	*** Previous Ye	ear *** 2021	*** Current Ye	ear *** 2022	***	Next Year *** 2023		Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	Final	Inc
05716 CONSERFUND LOAN	0	0	0	0	40,115	40,115		0.00
00700 TOTAL DEBT SERVICE	0	0	0	0	40,115	40,115		0.00
350 TOTAL WATER	584,855	608,603	636,371	725,965	958,850	1,307,609		80.12

Y OF WESTI 1 By: RA	MINSTER	020	Budget W	orksheet GENERAL FUND				Page 39 of 5/13/2022 11:45:00/				
,		*** Previous Yea		*** Current Ye	ar *** 2022	***	Next Year *** 2023		P			
		YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	<u> </u>			
150 SEWER												
	RSONAL SERVICES SALARIES	86,811	83,820	72,678	89,148	135,954	135,954		52.5			
05101	OVERTIME	11,464	13,000	6,236	13,000	13,000	13,000		0.0			
05103	ANNUAL BONUS	720	450	608	450	400	400		(11.			
05104	SOCIAL SECURITY	6,862	6,412	5,742	6,820	10,400	10,400		52.			
05105	RETIREMENT CONTRIBUTIONS	17,341	13,042	12,279	13,872	23,874	23,874		72			
05106	HEALTH INSURANCE CONTRIBUTIONS	18,851	23,819	14,693	27,002	24,538	24,538		(9.			
05107	WORKERS COMPENSATION	6,743	10,000	8,331	10,000	22,332	10,000		0			
00100 TC	TAL PERSONAL SERVICES	148,792	150,543	120,567	160,292	230,498	218,166		3			
00200 CC 05201	DMMODITIES FUEL	12,214	15,000	15,507	15,000	18,000	18,000		20			
05202	OFFICE SUPPLIES	349	1,000	679	1,000	1,000	1,000		(
05203	RADIO/PAGERS	64	1,000	0	10,000	5,000	5,000		(50			
05206	VEHICLE MAINT/REPAIR	10,799	10,500	6,078	10,500	10,500	10,500		(
05208	UNIFORMS	5,346	5,000	5,882	5,000	5,000	5,000		(
05209	JANITORIAL SUPPLIES	179	300	133	300	300	300		(
05210	MISCELLANEOUS	85	100	66	100	100	100		(
05212	EQUIPMENT PURCHASED	1,529	1,500	352	1,500	1,500	1,500		(

CITY OF WEST Run By: RA	MINSTER		-	Orksheet			Page 40 of 79 5/13/2022 11:45:00AM				
		*** Previous Year <u>YTD Actual</u>		*** Current Ye YTD Actual	ear *** 2022 <u>Budget</u>	*** I <u>Dept Req</u>	Next Year *** 2023 Admin Rcmd	Final	Pct Inc		
		<u>TTD Actual</u>	<u>Budger</u>	<u>TTD Actual</u>	<u>Dudger</u>	Deptited	Adminitend	<u>1 IIIai</u>	<u>IIIC</u>		
05216	MATERIALS - MAINT.	8,650	10,000	16,842	10,000	10,000	10,000		0.00		
05222	SUPPLIES	1,931	2,000	2,746	2,000	2,000	2,000		0.00		
05223	TOOLS	613	2,000	1,987	2,000	3,000	3,000		50.00		
05232	MATERIAL/SCRAP RECOVERY	0	0	3,278	3,000	3,000	3,000		0.00		
00200 T(OTAL COMMODITIES	41,759	48,400	53,550	60,400	59,400	59,400		(1.66)		
00300											
	ONTRACTUAL SERVICES CELLULAR/WIRELESS PHONES	952	1,500	677	1,500	1,500	1,500		0.00		
05301	TELEPHONES	1,643	2,000	1,816	2,000	2,000	2,000		0.00		
05302	TRAVEL AND TRAINING	396	1,000	1,076	1,000	1,000	1,000		0.00		
05310	MISCELLANEOUS	1,426	300	207	300	300	300		0.00		
05313	UTILITIES PURCH FROM WUD	3,453	3,000	2,838	3,000	3,000	3,000		0.00		
05319	PROFESSIONAL SERVICES	0	1,000	999	1,000	1,500	1,500		50.00		
05320	MEDICAL PROFESS. SERVICES	304	500	1,032	500	500	500		0.00		
05329	OCONEE COUNTY SEWER BILL	440,835	564,000	491,511	676,800	648,000	701,513		3.65		
05341	ASPHALT/PAVING	4,000	4,000	14,368	24,000	20,000	20,000		(16.67)		
05357	EQUIPMENT RENTAL/LEASE	1,315	3,000	394	3,000	3,000	3,000		0.00		
05358	EQUIPMENT REPAIR & MAINT.	9,275	15,000	15,045	15,000	15,000	15,000		0.00		

CITY OF WESTMINSTER Run By: RA	020-	Page 41 of 79 5/13/2022 11:45:00AM						
	*** Previous Year	* *** 2021	*** Current Ye	ear *** 2022	*** N	Next Year *** 202	23	Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	Admin Rcmd	Final	Inc
05360 HAND POWER / HYDRAULIC TOOLS	601	1,000	196	1,000	1,000	1,000		0.00
05365 CONTRACTUAL SERVICES	65,383	25,000	25,060	35,000	35,000	35,000		0.00
00300 TOTAL CONTRACTUAL SERVICES	529,583	621,300	555,219	764,100	731,800	785,313		2.78
00600 CAPITAL OUTLAY 05612 FLOW METERS	0	0	0	30,350	0	0		(100.00)
05641 BEACON MILL PROJECT	364,854	0	195,554	0	0	0		0.00
00600 TOTAL CAPITAL OUTLAY	364,854	0	195,554	30,350	0	0		(100.00)
450 TOTAL SEWER	1,084,988	820,243	924,890	1,015,142	1,021,698	1,062,879		4.70

CITY OF WEST Run By: RA	MINSTER	020	Budget W	orksheet GENERAL FUND		Page 42 of 75 5/13/2022 11:45:00AN				
		*** Previous Ye		*** Current Ye	ear *** 2022	***	Next Year *** 2023		Pct	
		YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc	
550 WATER										
	ERSONAL SERVICES	407.040	100 105	100.000	105 010	444.004	444.004		0.50	
05100	SALARIES	127,343	130,135	122,628	135,810	144,631	144,631		6.50	
05101	OVERTIME	2,895	5,000	6,126	5,000	5,000	5,000		0.00	
05103	ANNUAL BONUS	1,660	1,020	4,905	950	1,040	1,040		9.47	
05104	SOCIAL SECURITY	10,657	13,398	10,750	12,685	12,786	12,786		0.80	
05105	RETIREMENT CONTRIBUTIONS	22,283	24,310	21,745	25,800	29,348	29,348		13.75	
05106	HEALTH INSURANCE CONTRIBUTIONS	12,609	15,865	15,890	15,110	16,477	16,477		9.05	
05107	WORKERS COMPENSATION	4,000	5,500	4,200	5,500	9,165	8,000		45.45	
05109	PART TIME EMPLOYEES	12,970	45,000	10,995	30,000	22,500	22,500		(25.00)	
00100 TC	DTAL PERSONAL SERVICES	194,417	240,228	197,239	230,855	240,947	239,782		3.87	
00200 C	DMMODITIES									
	POSTAGE	1,051	1,750	90	1,750	1,750	1,750		0.00	
05201	FUEL	2,074	4,500	1,766	4,500	4,500	4,500		0.00	
05202	OFFICE SUPPLIES	2,168	3,000	2,439	3,000	3,000	3,000		0.00	
05206	VEHICLE MAINT/REPAIR	1,663	2,500	507	2,500	2,500	2,500		0.00	
05208	UNIFORMS	516	1,000	736	1,000	1,000	1,000		0.00	
05209	JANITORIAL SUPPLIES	938	1,000	782	1,100	1,100	1,100		0.00	
05210	MISCELLANEOUS	29	250	0	250	250	250		0.00	

CITY OF WEST Run By: RA	MINSTER		Budget W	Orksheet		Page 43 of 79 5/13/2022 11:45:00AM				
,		*** Previous Yea YTD Actual	ar *** 2021	*** Current Ye YTD Actual			Next Year *** 2023 Admin Rcmd	Final	Pct	
		<u>YID Actual</u>	<u>Budget</u>	<u>YID Actual</u>	<u>Budget</u>	<u>Dept Req</u>	Admin Rend	<u>rinai</u>	<u>Inc</u>	
05213	CHEMICALS	19,129	40,550	43,116	30,550	60,000	60,000		96.40	
05215	BUILDING MAINT.	32,114	32,473	24,679	42,500	42,500	42,500		0.00	
05222	SUPPLIES	467	500	37	500	500	500		0.00	
05232	MATERIAL/SCRAP RECOVERY	0	0	0	1,000	1,000	1,000		0.00	
00200 TO	OTAL COMMODITIES	60,149	87,523	74,152	88,650	118,100	118,100		33.22	
	ONTRACTUAL SERVICES CELLULAR/WIRELESS PHONES	4,080	2,500	3,227	3,000	3,000	3,000		0.00	
05301	TELEPHONES	2,032	2,300	1,958	1,800	1,800	1,800		0.00	
05302	TRAVEL AND TRAINING	2,733	5,000	4,621	5,000	5,000	5,000		0.00	
05305	MEMBERSHIPS & SUBSCRIPTIONS	1,573	1,800	777	1,800	1,800	1,800		0.00	
05313	UTILITIES PURCH FROM WUD	212,850	132,500	184,692	220,000	220,000	220,000		0.00	
05314	UTILITIES PURCH FROM OTHER	13,694	20,000	11,680	16,000	16,000	16,000		0.00	
05319	PROFESSIONAL SERVICES	20,933	57,238	0	50,000	40,000	40,000		(20.00)	
05320	MEDICAL PROFESS. SERVICES	94	650	94	650	650	650		0.00	
05343	WATER SAMPLING	4,293	11,500	3,491	11,500	11,500	11,500		0.00	
05344	DHEC/INTERAL FEES	15,105	16,000	15,162	16,000	20,000	20,000		25.00	
05345	LAB EXPENSE	31,311	32,430	35,769	32,500	40,000	40,000		23.08	

CITY OF WESTMINSTER Run By: RA	020	Budget W				Page 5/13/2022 11:	e 44 of 79 45:00AM	
	*** Previous Yea	ar *** 2021	*** Current Ye	ear *** 2022	***	Next Year *** 2023		Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	Admin Rcmd	<u>Final</u>	Inc
05347 WASTE HANDLING	1,290	5,000	2,626	5,000	5,000	5,000		0.00
05348 GENERATOR	3,175	8,000	2,390	8,000	8,000	8,000		0.00
05349 SCADA MAINTENANCE	1,625	4,200	0	4,500	4,500	4,500		0.00
05350 PUMP STATION MAINT/REPAIR	990	1,000	500	1,000	1,000	1,000		0.00
05358 EQUIPMENT REPAIR & MAINT.	104,323	105,028	63,310	53,500	60,000	60,000		12.15
05365 CONTRACTUAL SERVICES	37,145	34,100	32,665	40,000	40,000	40,000		0.00
00300 TOTAL CONTRACTUAL SERVICES	457,246	439,246	362,962	470,250	478,250	478,250		1.70
00600 CAPITAL OUTLAY 05636 BUILDING/OTHER IMPROVEMENTS	92,060	0	0	0	45,000	0		0.00
05637 OTHER EQUIPMENT	0	0	18,885	57,500	31,000	0		(100.00)
00600 TOTAL CAPITAL OUTLAY	92,060	0	18,885	57,500	76,000	0		(100.00)
550 TOTAL WATER PLANT	803,872	766,997	653,238	847,255	913,297	836,132		(1.31)

CITY OF WESTMINSTER Run By: RA	Budget Worksheet 020-UTILITY DEPT. GENERAL FUND						Page 45 of 79 5/13/2022 11:45:00AM	
	*** Previous Ye	ar *** 2021	*** Current Ye	ear *** 2022	*** 1	Next Year *** 2023		Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc
650 NON DEPARTMENTAL 00700 DEBT SERVICE								
05706 2014 UTILITY REV BOND PRINCIPA	292,489	292,489	249,114	292,489	0	0		(100.00)
05711 2014 UTILITY BOND REV INTEREST	10,225	10,225	28,374	10,225	0	0		(100.00)
05715 2022 LEASE/PURCHASE	0	0	0	71,194	79,332	71,194		0.00
05717 2023 LEASE/PURCHASE	0	0	0	0	0	15,024		0.00
00700 TOTAL DEBT SERVICE	302,714	302,714	277,488	373,908	79,332	86,218	·	(76.94)
00800 OTHER 05853 CONTINGENCY APPROPRIATION	0	0	0	132,157	0	121,972		(7.71)
00800 TOTAL OTHER	0	0	0	132,157	0	121,972		(7.71)
650 TOTAL NON DEPARTMENTAL	302,714	302,714	277,488	506,065	79,332	208,190		(58.86)

CITY OF WESTMINSTER Run By: RA	Budget Worksheet 020-UTILITY DEPT. GENERAL FUND							46 of 79 5:00AM
	*** Previous Year *** 2021		*** Current Year *** 2022		*** Next Year *** 2023			Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc
700 NON DEPARTMENTAL 00100 PERSONAL SERVICES								
05113 PAYROLL ADJUSTMENTS	0	0	0	15,000	0	15,000		0.00
00100 TOTAL PERSONAL SERVICES	0	0	0	15,000	0	15,000		0.00
00600 CAPITAL OUTLAY 05604 VEHICLES	0	0	0	0	0	265,000		0.00
00600 TOTAL CAPITAL OUTLAY	0	0	0	0	0	265,000		0.00
700 TOTAL NON DEPARTMENTAL	0	0	0	15,000	0	280,000		0.00

CITY OF WESTMINSTER		Page 4	7 of 79					
Run By: RA	020-UTILITY DEPT. GENERAL FUND							
	*** Previous Year *** 2021		*** Current Year *** 2022		*** Next Year *** 2023			Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	Final	Inc
TOTAL EXPENDITURES	6,962,111	7,143,832	6,181,451	8,086,159	8,119,316	8,281,156		2.41
TOTAL FUND SURPLUS (DEFICIT)	191,076	(15,032)	322,659	0	(847,836)	0		0.00

CITY OF WESTMINSTER Run By: RA		Budget W			Page 48 of 79 5/13/2022 11:45:00AM				
	*** Previous Ye		*** Current Ye	ear *** 2022	***	Next Year *** 2023	Pct		
REVENUES 900 SOLID WASTE	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	<u>Admin Rcmd</u>	<u>Final Inc</u>		
00406 GRANT INCOME 40601 SC MUNI TRUST	0	0	0	0	0	2,000	0.00		
00406 TOTAL GRANT INCOME	0	0	0	0	0	2,000	0.00		
00407 MISCELLANEOUS & OTHER 40700 SERVICE CHARGES	389,477	361,200	379,145	365,000	365,000	434,250	18.97		
40703 SALE OF EQUIP/MATERIAL/SCRAP	2,809	0	9,266	5,000	5,000	5,000	0.00		
40707 MISCELLANEOUS REV	0	1,000	0	1,000	1,000	1,000	0.00		
40729 TRANSFER FROM GENERAL FUND	86,392	86,392	76,487	76,487	76,487	11,411	(85.08)		
40737 REFUNDS/REIMBURSEMENTS	2,812	0	5,274	0	0	2,500	0.00		
00407 TOTAL MISCELLANEOUS & OTHER	481,490	448,592	470,172	447,487	447,487	454,161	1.49		
TOTAL REVENUES	481,490	448,592	470,172	447,487	447,487	456,161	1.94		
EXPENDITURES									
00100 PERSONAL SERVICES 05100 SALARIES	146,328	146,884	136,019	149,822	160,284	160,284	6.98		
05101 OVERTIME	9,583	8,000	6,844	8,000	8,000	8,000	0.00		
05103 ANNUAL BONUS	820	820	5,839	940	1,060	1,060	12.77		
05104 SOCIAL SECURITY	11,098	11,237	10,691	11,462	12,262	12,262	6.98		
05105 RETIREMENT CONTRIBUTIONS	24,260	22,856	22,229	23,313	28,146	28,146	20.73		

CITY OF WEST Run By: RA	MINSTER		Budget W			Page 49 of 79 5/13/2022 11:45:00AM				
		*** Previous Ye		*** Current Ye	ear *** 2022	***	Next Year *** 20		Pct	
		YTD Actual	Budget	YTD Actual	Budget	<u>Dept Req</u>	Admin Rcmd	Final	Inc	
05106	HEALTH INSURANCE CONTRIBUTIONS	26,859	33,821	32,086	32,211	35,390	35,390		9.87	
05107	WORKERS COMPENSATION	11,000	20,000	2,000	2,000	20,000	5,000		150.00	
05109	PART TIME EMPLOYEES	0	0	1,380	0	0	0		0.00	
00100 T	OTAL PERSONAL SERVICES	229,948	243,618	217,088	227,748	265,142	250,142		9.83	
	OMMODITIES									
05201	FUEL	13,849	13,754	17,378	13,800	14,800	14,800		7.25	
05202	OFFICE SUPPLIES	447	1,000	659	1,000	1,000	1,000		0.00	
05206	VEHICLE MAINT/REPAIR	66,534	60,000	53,076	50,000	40,000	40,000		(20.00)	
05208	UNIFORMS	5,755	5,100	6,035	5,100	5,100	5,100		0.00	
05209	JANITORIAL SUPPLIES	237	500	131	500	500	500		0.00	
05210	MISCELLANEOUS	0	200	0	200	200	200		0.00	
05211	SERVICE FEES	247	300	285	300	300	300		0.00	
05212	EQUIPMENT PURCHASED	9,890	11,000	5,273	10,000	10,000	10,000		0.00	
05215	BUILDING MAINT.	520	1,000	0	1,000	1,000	1,000		0.00	
05216	MATERIALS - MAINT.	728	1,000	698	1,000	1,000	1,000		0.00	
05222	SUPPLIES	5,867	8,000	5,620	8,000	8,000	8,000		0.00	
05223	TOOLS	529	1,000	447	1,000	1,000	1,000		0.00	

CITY OF WESTMINSTER Run By: RA		-	Norksheet		Page 50 of 79 5/13/2022 11:45:00AM				
<u></u> ,	*** Previou		*** Curren	nt Year *** 2022	**	* Next Year *** 2	023	Pct	
05225 TRASH CAN/DUMP REPLAC/PARTS	<u>YTD Actual</u> 1,278	<u>Budget</u> 3,000	<u>YTD Actual</u> 9,312	<u>Budget</u> 10,000	<u>Dept Req</u> 20,000	<u>Admin Rcmd</u> 20,000		<u>Inc</u> 100.00	
05232 MATERIAL/SCRAP RECOVERY	0	0	265	5,000	0	0		(100.00)	
00200 TOTAL COMMODITIES	105,881	105,854	99,179	106,900	102,900	102,900		(3.74)	
00300 CONTRACTUAL SERVICES 05300 CELLULAR/WIRELESS PHONES	811	900	531	900	900	900		0.00	
05301 TELEPHONES	1,838	2,400	1,887	2,400	2,400	2,400		0.00	
05302 TRAVEL AND TRAINING	250	100	0	100	100	100		0.00	
05306 ADVERTISING	0	300	0	300	300	300		0.00	
05310 MISCELLANEOUS	289	300	52	300	300	300		0.00	
05313 UTILITIES PURCH FROM WUD	3,453	4,000	2,838	4,000	4,000	4,000		0.00	
05319 PROFESSIONAL SERVICES	0	100	0	100	100	100		0.00	
05320 MEDICAL PROFESS. SERVICES	175	500	307	500	500	500		0.00	
05323 VEHICLE & PROPERTY INSURANCE	7,668	7,000	0	7,000	7,000	7,000		0.00	
05357 EQUIPMENT RENTAL/LEASE	0	1,000	0	1,000	1,000	1,000		0.00	
05358 EQUIPMENT REPAIR & MAINT.	4,654	10,000	8,155	10,000	10,000	10,000		0.00	
05360 HAND POWER / HYDRAULIC TOOLS	1,388	3,000	0	3,000	3,000	3,000		0.00	
05361 HEAVY DUTY EQUIP RENT/LEASE	0	1,000	0	1,000	1,000	1,000		0.00	

CITY OF WESTMINSTER Run By: RA		Page 51 of 79 5/13/2022 11:45:00AM						
	*** Previous Yea	ar *** 2021	*** Current Ye	ar *** 2022	***	Next Year *** 20	23	Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc
05365 CONTRACTUAL SERVICES	7,485	5,000	5,833	18,720	9,000	9,000		(51.92)
05374 GARBAGE PERMIT FEES	120	250	120	250	250	250		0.00
00300 TOTAL CONTRACTUAL SERVICES	28,131	35,850	19,723	49,570	39,850	39,850		(19.61)
00700 DEBT SERVICE 05708 GARB TRK W/DUMPSTERS PRINCIPAL	30,005	30,005	0	30,677	31,364	31,364		2.24
05709 KNUCKLE BOOM PAYMENT PRINCIPAL	28,982	28,983	29,704	29,704	30,444	30,444		2.49
05712 GARB TRK W/DUMPSTERS INTEREST	2,062	2,062	0	1,390	703	703		(49.42)
05713 KNUCKLE BOOM PAYMENT INTEREST	2,220	2,220	1,498	1,498	758	758		(49.40)
00700 TOTAL DEBT SERVICE	63,269	63,270	31,202	63,269	63,269	63,269		0.00
900 TOTAL SOLID WASTE	(54,261)	0	(102,980)	0	23,674	0		0.00

CITY OF WESTMINSTER		Page 52 of 79						
Run By: RA	030-SOLID WASTE							5:00AM
	*** Previous Ye	ear *** 2021	*** Current Year *** 2022		*** Next Year *** 2023			Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc
TOTAL EXPENDITURES	427,229	448,592	367,192	447,487	471,161	456,161		1.94
TOTAL FUND SURPLUS (DEFICIT)	54,261	0	102,980	0	(23,674)	0		0.00

CITY OF WESTMINSTER Run By: RA		Budget Worksheet 040-FIRE DEPARTMENT 1% FUND					Page 53 of 7 5/13/2022 11:45:00AI				
	*** Previous Yea	ar *** 2021	1 *** Current Year *** 2022		*** Next Year *** 2023		23	Pct			
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc			
REVENUES 004 REVENUE 00407 MISCELLANEOUS & OTHER 40707 MISCELLANEOUS REV	12,391	14,500	12,925	14,500	12,500	84,843		485.12			
00407 TOTAL MISCELLANEOUS & OTHER	12,391	14,500	12,925	14,500	12,500	84,843		485.12			
004 TOTAL REVENUE	12,391	14,500	12,925	14,500	12,500	84,843		485.12			

CITY OF WESTMINSTER		Budget W	orksheet				Page	54 of 79
Run By: RA	04	0-FIRE DEPART	MENT 1% FUND				5/13/2022 11:	45:00AM
	*** Previous Year *** 2021		*** Current Year *** 2022		*** Next Year *** 2023			Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	Final	Inc
TOTAL REVENUES	12,391	14,500	12,925	14,500	12,500	84,843		485.12
EXPENDITURES								
005 EXPENSE								
00515 EXPENSE								
05310 MISCELLANEOUS	1,455	14,500	1,628	14,500	12,500	84,843		485.12
00515 TOTAL EXPENSE	1,455	14,500	1,628	14,500	12,500	84,843		485.12
005 TOTAL EXPENSE	1,455	14,500	1,628	14,500	12,500	84,843		485.12

	Budget Worksheet							
Run By: RA	040-FIRE DEPARTMENT 1% FUND **** Previous Year *** 2021 **** Current Year *** 2022						5/13/2022 11:45:00AM	
	*** Previous Year ***		*** Current Ye		*** Next Year *** 2023			<u>Pct</u>
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	Admin Rcmd	<u>Final</u>	Inc
TOTAL EXPENDITURES	1,455	14,500	1,628	14,500	12,500	84,843		485.12
	10.936	0	11 207	0	٥	٥		0.00
TOTAL FUND SURPLUS (DEFICIT)	10,936	0	11,297	0	0	0		_ =

CITY OF WESTMINSTER Run By: RA	0	Budget W		Page 56 of 79 5/13/2022 11:45:00AM				
	*** Previous Yes		*** Current Ye	ear *** 2022	***	Next Year *** 2023	Pct	
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	Final Inc	
REVENUES 400 RECREATION 00404 INTERCOVENMENTAL REV								
00401 INTERGOVENMENTAL REV 40101 COUNTY ALLOCATION	30,000	30,000	30,000	30,000	30,000	30,000	0.00	
00401 TOTAL INTERGOVENMENTAL REV	30,000	30,000	30,000	30,000	30,000	30,000	0.00	
00402 LICENSE, PERMITS, & FEES								
40206 ADMISSION	17,940	48,000	36,325	58,714	58,714	65,480	11.52	
40207 CONCESSIONS	21,584	38,000	28,704	39,000	39,000	42,120	8.00	
40208 REGISTRATION	46,750	55,000	52,463	68,714	68,714	73,535	7.02	
40209 SPONSOR FEES	12,290	20,000	18,470	32,506	32,506	36,530	12.38	
40213 TOURNAMENT FEE	375	1,500	225	1,500	1,500	3,000	100.00	
00402 TOTAL LICENSE, PERMITS, & FEES	98,939	162,500	136,187	200,434	200,434	220,665	10.09	
00406 GRANT INCOME 40600 PARD GRANT	4,320	21,500	0	10,000	10,000	10,000	0.00	
00406 TOTAL GRANT INCOME	4,320	21,500	0	10,000	10,000	10,000	0.00	
00407 MISCELLANEOUS & OTHER								
40702 DONATIONS	1,478	8,500	5,639	8,500	8,500	10,050	18.24	
40703 SALE OF EQUIP/MATERIAL/SCRAP	9,762	5,000	4,486	4,000	4,000	5,000	25.00	
40707 MISCELLANEOUS REV	0	1,000	24	1,000	1,000	1,200	20.00	
40729 TRANSFER FROM GENERAL FUND	187,491	187,491	154,314	154,314	154,314	131,278	(14.93)	

CITY OF WESTMINSTER Run By: RA		Budget 050-YOUTH RE		Page 57 of 79 5/13/2022 11:45:00AM				
	*** Previou			nt Year *** 2022	k	*** Next Year *** 2	023	Pct
	<u>YTD Actual</u>	Budget	YTD Actual	Budget	Dept Req			Inc
40730 HTAX TRANSFER	2,500	25,000	111,621	111,621	111,621			40.93
40737 REFUNDS/REIMBURSEMENTS	1,323	0	7,347	0	0			0.00
00407 TOTAL MISCELLANEOUS & OTHER	202,554	226,991	283,431	279,435	279,435	308,838		10.52
TOTAL REVENUES	335,813	440,991	449,618	519,869	519,869	569,503		9.55
EXPENDITURES								
00100 PERSONAL SERVICES								
05100 SALARIES	50,931	50,931	70,554	85,230	91,894	95,044		11.51
05103 ANNUAL BONUS	1,740	2,040	5,386	1,870	2,400	2,400		28.34
05104 SOCIAL SECURITY	8,949	10,203	7,934	9,561	12,878	13,119		37.21
05105 RETIREMENT CONTRIBUTIONS	11,065	10,925	12,913	19,332	19,732	20,285		4.93
05106 HEALTH INSURANCE CONTRIBU	TIONS 4,214	5,288	11,774	17,226	13,900	13,900		(19.31)
05107 WORKERS COMPENSATION	7,200	9,000	9,000	9,000	18,000	9,000		0.00
05109 PART TIME EMPLOYEES	65,552	83,445	31,150	84,000	76,440	76,440		(9.00)
00100 TOTAL PERSONAL SERVICES	149,651	171,832	148,711	226,219	235,244	230,188		1.75
00200 COMMODITIES 05201 FUEL	3,162	4,500	4,532	4,500	5,625	5,625		25.00
05202 OFFICE SUPPLIES	1,756	3,000	1,123	3,000	3,000	3,000		0.00
05206 VEHICLE MAINT/REPAIR	3,001	4,500	837	4,500	4,500	4,500		0.00

CITY OF WEST Run By: RA	IMINSTER		Budget Worksheet					Page 58 of 79 5/13/2022 11:45:00AM				
		*** Previous Yea		*** Current Ye	ear *** 2022	*** ١	Next Year *** 2023		Pct			
		YTD Actual	<u>Budget</u>	YTD Actual	Budget	<u>Dept Req</u>	Admin Rcmd	Final	Inc			
05208	UNIFORMS	24,420	45,000	29,390	45,000	45,000		<u></u>	0.00			
05209	JANITORIAL SUPPLIES	239	1,500	61	1,500	1,500	1,500		0.00			
05210	MISCELLANEOUS	300	500	0	500	500	500		0.00			
05211	SERVICE FEES	272	200	531	200	200	200		0.00			
05212	EQUIPMENT PURCHASED	1,280	2,600	636	2,600	2,600	2,600		0.00			
05227	BANK RECON ADJUSTMENT	0	0	(250)	0	0	0		0.00			
00200 T	OTAL COMMODITIES	34,430	61,800	36,860	61,800	62,925	62,925		1.82			
00300 C	CONTRACTUAL SERVICES											
	CELLULAR/WIRELESS PHONES	1,475	2,700	1,621	2,700	2,700	2,700		0.00			
05301	TELEPHONES	2,032	3,000	1,958	3,000	3,000	3,000		0.00			
05305	MEMBERSHIPS & SUBSCRIPTIONS	1,776	2,500	1,581	3,500	3,500	3,501		0.03			
05306	ADVERTISING	100	500	100	500	500	500		0.00			
05310	MISCELLANEOUS	414	600	277	600	600	600		0.00			
05313	UTILITIES PURCH FROM WUD	49,173	61,000	39,157	61,000	61,000	55,000		(9.84)			
05314	UTILITIES PURCH FROM OTHER	184	250	157	250	250	250		0.00			
05320	MEDICAL PROFESS. SERVICES	379	500	284	500	500	500		0.00			
05323	VEHICLE & PROPERTY INSURANCE	1,500	1,500	0	1,500	1,500	1,500		0.00			

CITY OF WESTMINSTEF Run By: RA	र		Budget W		Page 59 of 79 5/13/2022 11:45:00AM				
<u></u>		*** Previous Yea		*** Current Y	′ear *** 2022	***	Next Year *** 20		
		YTD Actual	Budget	YTD Actual	Budget	Dept Req	Admin Rcmd	Final	<u>Pct</u> Inc
05328 CUSTO	MER REFUNDS	5,290	1,000	3,945	1,000	6,000			500.00
03320 003101		3,290	1,000	5,545	1,000	0,000	0,000		300.00
05330 TROPH	Y AWARDS	3,815	10,000	4,481	10,000	10,000	10,000		0.00
05331 INSURA	NCE EXPENSE	179	900	0	900	900	900		0.00
05332 OFFICIA	ALS EXPENSE	12,666	27,000	16,773	27,000	30,000	30,000		11.11
05333 SPORTS	S/EQUIP SUPPLIES	11,576	25,000	3,665	25,000	25,000	25,000		0.00
05334 GROUN	DS EXPENSE	17,288	24,009	16,903	24,000	24,000	24,000		0.00
05335 TOURN	AMENT EXPENSE	1,399	5,000	12,779	5,000	5,000	5,000		0.00
05337 CONCE	SSIONS	11,469	20,000	9,800	20,000	20,000	20,000		0.00
05357 EQUIPM	IENT RENTAL/LEASE	749	400	0	400	400	400		0.00
05365 CONTRA	ACTUAL SERVICES	0	0	22,711	35,000	50,000	47,539		35.83
00300 TOTAL CO	NTRACTUAL SERVICES	121,464	185,859	136,192	221,850	244,850	236,390	·	6.55
00600 CAPITAL OU	UTLAY								
05607 FIELD/F	ACILITY IMPROVEMENTS	30,516	21,500	0	10,000	0	0		(100.00)
05644 COUNT	Y ALLOCATION EXPENSE	0	0	25,858	0	30,000	30,000		0.00
05645 PARD G	RANT EXPENSE	0	0	0	0	10,000	10,000		0.00
00600 TOTAL CAP	PITAL OUTLAY	30,516	21,500	25,858	10,000	40,000	40,000		300.00
400 TOTAL RECREA	TION	248	0	(101,997)	0	63,150	0		0.00

CITY OF WESTMINSTER Run By: RA	Budget Worksheet							
	*** Previous Year *** 2021		*** Current Year *** 2022		*** Next Year *** 2023		5/13/2022 11:4	Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	Final	Inc
TOTAL EXPENDITURES	336,061	440,991	347,621	519,869	583,019	569,503		9.55
TOTAL FUND SURPLUS (DEFICIT)	(248)	0	101,997	0	(63,150)	0		0.00

CITY OF WESTMINSTER Run By: RA	Budget Worksheet 060-LOCAL DEVELOPMENT CORP					Page 6 5/13/2022 11:45			
	*** Previous Ye	ear *** 2021	*** Current Ye	ear *** 2022	***	Next Year *** 2023		Pct	
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc	
REVENUES 700 NON DEPARTMENTAL 00407 MISCELLANEOUS & OTHER		-		-					
40707 MISCELLANEOUS REV	33,765	16,500	25,631	41,500	16,500	16,500		(60.24)	
40728 FUND BALANCE	0	0	0	0	0	15,531		0.00	
40750 MASC GRANT	0	0	0	0	0	16,250		0.00	
00407 TOTAL MISCELLANEOUS & OTHER	33,765	16,500	25,631	41,500	16,500	48,281		16.34	
TOTAL REVENUES	33,765	16,500	25,631	41,500	16,500	48,281		16.34	
EXPENDITURES 00300 CONTRACTUAL SERVICES 05310 MISCELLANEOUS	33,072	16,500	10,000	41,500	16,500	16,500		(60.24)	
00300 TOTAL CONTRACTUAL SERVICES	33,072	16,500	10,000	41,500	16,500	16,500		(60.24)	
00800 OTHER 05800 GRANTS	0	0	0	0	0	31,781		0.00	
00800 TOTAL OTHER	0	0	0	0	0	31,781		0.00	
700 TOTAL NON DEPARTMENTAL	(693)	0	(15,631)	0	0	0		0.00	

CITY OF WESTMINSTER	Budget Worksheet 060-LOCAL DEVELOPMENT CORP							62 of 79
Run By: RA								5:00AM
	*** Previous Year *	*** 2021	*** Current Year *** 2022		*** Next Year *** 2023			Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	Final	Inc
TOTAL EXPENDITURES	33,072	16,500	10,000	41,500	16,500	48,281		16.34
TOTAL FUND SURPLUS (DEFICIT)	693	0	15,631	0	0	0		0.00

CITY OF WESTMINSTER Run By: RA	Budget Worksheet 070-CAPITAL PROJECT FUND/STATE ARP							63 of 79 45:00AM
	*** Previous Yea	ar *** 2021	*** Current Y	/ear *** 2022	*** ١	Next Year *** 2023		Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc
REVENUES 004 REVENUE								
00401 INTERGOVENMENTAL REV								
40106 C FUNDS - SIDEWALKS	0	0	0	0	0	378,740		0.00
00401 TOTAL INTERGOVENMENTAL REV	0	0	0	0	0	378,740		0.00
00406 GRANT INCOME 40602 STATE GRANTS	0	0	644,957	1,289,913	0	644,956		(50.00)
00406 TOTAL GRANT INCOME	0	0	644,957	1,289,913	0	644,956		(50.00)
00407 MISCELLANEOUS & OTHER 40708 INTERFUND TRANSFER	0	0	100	0	0	0		0.00
004 TOTAL REVENUE	0	0	645,057	1,289,913	0	1,023,696		(20.64)

CITY OF WESTMINSTER Run By: RA		Budget W	Orksheet				Page 5/13/2022 11:4	64 of 79 5:00AM
	*** Previous Yea	ır *** 2021	*** Current Ye	ear *** 2022	***	Next Year *** 2023		Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	Final	Inc
700 NON DEPARTMENTAL								
40728 FUND BALANCE	0	0	0	0	0	506,218		0.00
00407 TOTAL MISCELLANEOUS & OTHER	0	0	100	0	0	506,218		0.00
700 TOTAL NON DEPARTMENTAL	0	0	0	0	0	506,218		0.00

CITY OF WESTMINSTER Run By: RA		Budget W	Orksheet	P			Page 5/13/2022 11:4	65 of 79 15:00AM
	*** Previous Yea YTD Actual	r *** 2021 <u>Budget</u>	*** Current Y YTD Actual	′ear *** 2022 <u>Budget</u>	*** Dept Req	*** Next Year *** 2023 Dept Reg Admin Rcmd		<u>Pct</u> Inc
TOTAL REVENUES	0	0	<u>645,057</u>	1,289,913	0	1,529,914	<u>Final</u>	<u>18.61</u>
EXPENDITURES 100 ADMINISTRATION 00600 CAPITAL OUTLAY 05646 C FUNDS - SIDEWALKS	0	0	0	0	0	378,740		0.00
100 TOTAL ADMINISTRATION	0	0	0	0	0	378,740		0.00

CITY OF WESTMINSTER Run By: RA		-	orksheet T FUND/STATE ARP				Page 5/13/2022 11:4	66 of 79 45:00AM
	*** Previous Year	*** 2021	*** Current Yea	ar *** 2022	*** N	lext Year *** 2023		Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc
250 ELECTRIC								
05633 TRANSFORMER INSTALLATION	0	0	0	0	0	100,000		0.00
05642 SUBSTATION REPAIRS	0	0	0	0	0	150,000		0.00
00600 TOTAL CAPITAL OUTLAY	0	0	0	0	0	628,740		0.00
250 TOTAL ELECTRIC	0	0	0	0	0	250,000		0.00

CITY OF WESTMINSTER Run By: RA		Budget W	Orksheet T FUND/STATE ARP				Page 5/13/2022 11:	e 67 of 79 45:00AM
	*** Previous Yea	ar *** 2021	*** Current Ye	ear *** 2022	***	Next Year *** 2023	}	Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc
350 WATER								
00300 CONTRACTUAL SERVICES								
05365 CONTRACTUAL SERVICES	0	0	11,105	289,913	0	0		(100.00)
05388 GRANT MATCH	0	0	0	0	0	306,091		0.00
00300 TOTAL CONTRACTUAL SERVICES	0	0	11,105	289,913	0	306,091		5.58
00600 CAPITAL OUTLAY 05604 VEHICLES	0	0	0	0	0	80,000		0.00
05637 OTHER EQUIPMENT	0	0	0	0	0	30,000		0.00
05650 HALL ST. WATER LINE REPLACE	0	0	0	0	0	356,070		0.00
00600 TOTAL CAPITAL OUTLAY	0	0	0	0	0	466,070		0.00
350 TOTAL WATER	0	0	11,105	289,913	0	772,161		166.34

	Budget Worksheet							68 of 79
Run By: RA	0/0-CA *** Previous Yea		*** Current Y	-	***	Next Year *** 2023	5/13/2022 11:4	45:00Al
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	In
450 SEWER 00300 CONTRACTUAL SERVICES 05365 CONTRACTUAL SERVICES	0	0	84,674	1,000,000	0	0		(100.00
00300 TOTAL CONTRACTUAL SERVICES	0	0	84,674	1,000,000	0	0		(100.
450 TOTAL SEWER	0	0	84,674	1,000,000	0	0		(100.

CITY OF WESTMINSTER Run By: RA		Budget W	Orksheet				Page (5/13/2022 11:4	69 of 79 5:00AM
	*** Previous Yea	ır *** 2021	*** Current Ye	ar *** 2022	*** ١	lext Year *** 2023		Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc
550 WATER PLANT 00600 CAPITAL OUTLAY								
05636 BUILDING/OTHER IMPROVEMENTS	0	0	0	0	0	45,000		0.00
05637 OTHER EQUIPMENT	0	0	0	0	0	31,000		0.00
00600 TOTAL CAPITAL OUTLAY	0	0	0	0	0	76,000		0.00
550 TOTAL WATER PLANT	0	0	0	0	0	76,000		0.00

CITY OF WESTMINSTER Run By: RA		Budget W	Orksheet				Page 5/13/2022 11:4	70 of 79 5:00AM
	*** Previous Yea	ar *** 2021	*** Current Ye	ar *** 2022	***	Next Year *** 2023		Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	Final	Inc
700 NON DEPARTMENTAL 00300 CONTRACTUAL SERVICES								
05365 CONTRACTUAL SERVICES	0	0	43,060	0	0	0		0.00
00300 TOTAL CONTRACTUAL SERVICES	0	0	43,060	0	0	0		0.00
00600 CAPITAL OUTLAY 05652 UPCOUNTRY FIBER	0	0	0	0	0	53,013		0.00
00600 TOTAL CAPITAL OUTLAY	0	0	0	0	0	53,013		0.00
700 TOTAL NON DEPARTMENTAL	0	0	43,060	0	0	53,013		0.00

CITY OF WESTMINSTER	В	udget W	orksheet				Page	71 of 79
Run By: RA	070-CAP	TAL PROJEC	T FUND/STATE AR	P			5/13/2022 11:4	5:00AM
	*** Previous Year *	Year *** 2021 *** Current Year *** 2022 *** Next Year ***		Next Year *** 2023	2023			
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc
TOTAL EXPENDITURES	0	0	138,839	1,289,913	0	1,529,914		18.61
TOTAL FUND SURPLUS (DEFICIT)	0	0	506,218	0	0	0		0.00

	Bu	-	orksheet				-	72 of 79
Run By: RA		071-COUN					5/13/2022 11:4	5:00AM
	*** Previous Year ***	2021	*** Current Y	/ear *** 2022	***	Next Year *** 2023		Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc
REVENUES								
004 REVENUE								
00406 GRANT INCOME								
40602 STATE GRANTS	0	0	0	1,300,000	0	1,300,000		0.00
00406 TOTAL GRANT INCOME	0	0	0	1,300,000	0	1,300,000		0.00
00407 MISCELLANEOUS & OTHER								
40708 INTERFUND TRANSFER	0	0	100	0	0	0		0.00
00407 TOTAL MISCELLANEOUS & OTHER	0	0	100	0	0	0		0.00
004 TOTAL REVENUE	0	0	100	1,300,000	0	1,300,000		0.00

CITY OF WESTMINSTER Run By: RA		Budget Worksheet 071-COUNTY ARP					Page 5/13/2022 11:4	73 of 79 45:00AM
	*** Previous Yea YTD Actual	ar *** 2021 <u>Budget</u>	*** Current Y YTD Actual	′ear *** 2022 <u>Budget</u>	*** Dept Req	Next Year *** 2023 Admin Rcmd	Final	Pct
TOTAL REVENUES	0	<u>0</u>	<u>100</u>	1,300,000	0	1,300,000	<u> </u>	<u>Inc</u> 0.00
EXPENDITURES 350 WATER 00300 CONTRACTUAL SERVICES 05365 CONTRACTUAL SERVICES	0	0	0	32,580	0	0		(100.00)
350 TOTAL WATER	0	0	0	32,580	0	0		(100.00)

CITY OF WESTMINSTER Run By: RA		Budget W 071-COUN					Page 5/13/2022 11:	e 74 of 79 45:00AM
	*** Previous Yea	ar *** 2021	*** Current Y	'ear *** 2022	***	Next Year *** 2023	3	Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc
550 WATER PLANT								
05365 CONTRACTUAL SERVICES	0	0	0	1,267,420	0	0		(100.00)
00300 TOTAL CONTRACTUAL SERVICES	0	0	0	1,300,000	0	0	·	(100.00)
00600 CAPITAL OUTLAY								
05655 INSTALL VFDS & UPGRADE 300 HP	0	0	0	0	0	987,420		0.00
05656 REPAIR PLANT RESERVOIR	0	0	0	0	0	155,000		0.00
05657 FILTER UPGRADE & MAINTENANCE	0	0	0	0	0	65,000		0.00
05658 REPAIR/IMPROVE WP PIPE GALLERY	0	0	0	0	0	60,000		0.00
05659 UPGRADES TO VARIOUS PLANT COMP	0	0	0	0	0	32,580		0.00
00600 TOTAL CAPITAL OUTLAY	0	0	0	0	0	1,300,000		0.00
550 TOTAL WATER PLANT	0	0	0	1,267,420	0	1,300,000		2.57

CITY OF WESTMINSTER Run By: RA	B	Udget W	orksheet				Page : 5/13/2022 11:4	75 of 79
	*** Previous Year *					Next Year *** 2023	5/15/2022 11.4	<u>Pct</u>
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	Final	Inc
TOTAL EXPENDITURES	0	0	0	1,300,000	0	1,300,000		0.00
TOTAL FUND SURPLUS (DEFICIT)	0	0	100	0	0	0		0.00

CITY OF WESTMINSTER Run By: RA		Budget W 080-HOSPITA					Page 76 of 79 5/13/2022 11:45:00AM
	*** Previous Ye	ear *** 2021	*** Current Ye	ear *** 2022	***	Next Year *** 2023	Pct
REVENUES 700 NON DEPARTMENTAL 00407 MISCELLANEOUS & OTHER	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	<u>Admin Rcmd</u>	Final Inc
40707 MISCELLANEOUS & OTHER 40707 MISCELLANEOUS REV	0	0	3,128	0	0	0	0.00
40724 FOOD & BEV TAX	286,664	140,000	145,221	162,800	140,000	165,000	1.35
40728 FUND BALANCE	0	0	0	327,132	0	300,060	(8.28)
40741 TRANSFER FROM ATAX	0	0	2,300	2,300	0	0	(100.00)
00407 TOTAL MISCELLANEOUS & OTHER	286,664	140,000	150,649	492,232	140,000	465,060	(5.52)
TOTAL REVENUES	286,664	140,000	150,649	492,232	140,000	465,060	(5.52)
EXPENDITURES 00300 CONTRACTUAL SERVICES 05310 MISCELLANEOUS	8,475	5,000	4,755	5,000	5,000	12,650	153.00
05319 PROFESSIONAL SERVICES	0	0	63,939	61,011	0	0	(100.00)
05380 DOWNTOWN EVENTS/REPAIRS	2,850	4,000	2,615	25,000	4,000	4,000	(84.00)
05382 TRANSFER TO GENERAL FUND	50,000	106,000	62,600	62,600	62,600	104,100	66.29
05383 PUBLIC RELATIONS/PROMOTIONS	0	0	147	12,000	5,000	5,000	(58.33)
05384 TRANSFER TO YOUTH RECREATION	0	0	111,621	111,621	0	157,310	40.93
05388 GRANT MATCH	25,000	25,000	13,853	25,000	34,000	0	(100.00)
05391 SPECIAL EVENTS	0	0	0	0	15,000	15,000	0.00
05392 CHRISTMAS LIGHTS	0	0	0	0	0	25,000	0.00

CITY OF WESTMINSTER Run By: RA		Budget W 080-HOSPITA					Page 5/13/2022 11:4	77 of 79 5:00AM
	*** Previous Ye	ar *** 2021	*** Current Ye	ear *** 2022	***	Next Year *** 2023		Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	<u>Dept Req</u>	Admin Rcmd	<u>Final</u>	Inc
00300 TOTAL CONTRACTUAL SERVICES	86,325	140,000	259,530	302,232	125,600	323,060		6.89
00600 CAPITAL OUTLAY 05607 FIELD/FACILITY IMPROVEMENTS	0	0	4,905	150,000	42,000	42,000		(72.00)
05643 HALL STREET PROPERTY	162,288	0	0	0	0	50,000		0.00
05654 TRAIN DEPOT RENOVATIONS	0	0	0	0	0	10,000		0.00
00600 TOTAL CAPITAL OUTLAY	162,288	0	4,905	150,000	42,000	102,000		(32.00)
00800 OTHER 05800 GRANTS	18,600	0	39,027	40,000	40,000	40,000		0.00
00800 TOTAL OTHER	18,600	0	39,027	40,000	40,000	40,000		0.00
TOTAL EXPENDITURES	267,213	140,000	303,462	492,232	207,600	465,060		(5.52)
TOTAL FUND SURPLUS (DEFICIT)	19,451	0	(152,813)	0	(67,600)	0		0.00

CITY OF WESTMINSTER Run By: RA		Budget W					Page 5/13/2022 11	e 78 of 79 :45:00AM
<u></u>	*** Previous Y		*** Current Ye	ear *** 2022	***	Next Year *** 20)23	Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	Final	Inc
REVENUES								
00401 INTERGOVENMENTAL REV								
40103 STATE ACCOM. TAX	0	4,000	3,519	4,000	5,000	5,000		25.00
00401 TOTAL INTERGOVENMENTAL REV	0	4,000	3,519	4,000	5,000	5,000		25.00
00407 MISCELLANEOUS & OTHER								
40725 LOCAL ACCOM REVENUE	2,148	2,300	2,787	2,300	2,300	2,300		0.00
00407 TOTAL MISCELLANEOUS & OTHER	2,148	2,300	2,787	2,300	2,300	2,300		0.00
TOTAL REVENUES	2,148	6,300	6,306	6,300	7,300	7,300		15.87
EXPENDITURES								
00200 COMMODITIES								
05210 MISCELLANEOUS	0	0	0	0	0	800		0.00
00200 TOTAL COMMODITIES	0	0	0	0	0	800		0.00
00300 CONTRACTUAL SERVICES								
05390 DUES	0	0	0	0	6,500	6,500		0.00
00300 TOTAL CONTRACTUAL SERVICES	0	0	0	0	6,500	6,500		0.00
00800 OTHER								
05801 TRANSFER TO CITY GF	0	4,000	0	4,000	0	0		(100.00)
05823 TRANSFER TO HTAX	0	0	2,300	2,300	0	0		(100.00)
00800 TOTAL OTHER	0	4,000	2,300	6,300	0	0		(100.00)
700 TOTAL NON DEPARTMENTAL	(21,599)	(2,300)	148,807	0	66,800	0		0.00

CITY OF WESTMINSTER		Budget W	orksheet				Page	79 of 79
Run By: RA	0	90-LOCAL ACC	OMMODATION				5/13/2022 11:4	5:00AM
	*** Previous Yea	ar *** 2021	*** Current Ye	ear *** 2022	***	Next Year *** 2023		Pct
	YTD Actual	<u>Budget</u>	YTD Actual	<u>Budget</u>	Dept Req	Admin Rcmd	<u>Final</u>	Inc
TOTAL EXPENDITURES	0	4,000	2,300	6,300	6,500	7,300		15.87
TOTAL FUND SURPLUS (DEFICIT)	2,148	2,300	4,006	0	800	0		0.00

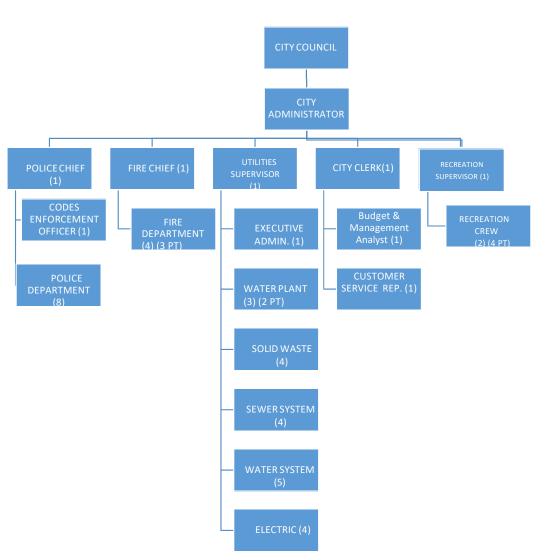
		Options
Field	Value Selected	
Report Type	Administrative	
Request 1 Header	Dept Req	
Request 2 Header	Admin Rcmd	
Request 3 Header	Final	
Rev / Exp	Both	
Delete Next Year	No	
Include Encum	No	
Skip Zero / No Activity	Yes	
Print Comments	No	
Round to Nearest \$	Yes	
Export to File	No	
File Path / Name		

			Ranges	
<u>Field</u>	From	<u>To</u>	Total	Npg
Fiscal Year	2022			
Level 1	ALL			
Level 2	ALL		Yes	Yes
Level 3	ALL		Yes	No
Level 4	ALL		Yes	
			Denert Summ	

Report	Summary
--------	---------

Application:ACCOUNTING SUITEService Pack:7.1.23Export Name:BUDPXP02Export Version:VM-0711000YTemplate Name:0000_BUD_BudgetWorksheet.rpt





City of Westminster Comprehensive Plan Five-Year Update

Prepared by:

The City of Westminster Planning Commission,

and

Vance, LLC

Planning Commission Members:

Jarrod Brucke

Larry Dellinger

Truman Holbrooks

Ben Lewis

Sandra Powell

City Council Members:

Mayor Brian Ramey

Adam Dunn

Dale Glymph

Yousef Mefleh

Jimmy Powell

Audrey Reese

Daby Snipes

Kevin Bronson, City Administrator

Adopted: _____2022

City of Westminster Comprehensive Plan Update

The South Carolina Local Government Comprehensive Planning Act of 1994 requires all South Carolina Counties and incorporated municipalities to have and adopted Comprehensive Plan and update it every ten years, with revisions every five years between plan updates. The City of Westminster adopted their Comprehensive Plan on July 17, 2017. This document will serve as the City of Westminster Comprehensive Plan Five-Year Update ("Comprehensive Plan Update") to the 2017 City of Westminster Comprehensive Plan. This document was created in conjunction with the Westminster City of Westminster Planning Commission and Staff and approved by the City of Westminster City Council on _____.

The Comprehensive Plan Update includes data from the 2020 Decennial Census and estimated data from the 2019 American Community Survey that were available at the time of this plan's creation. Each table includes a reference to the data source.

For this process, the Planning Commission and City Staff also reviewed the previously adopted Goals and Policies and the Future Land Use Map of the City for updates and changes. The goals and policies for each element were reviewed for applicability by the Planning Commission and City Council and were determined to still apply. Some modifications were made to the Future Land Element.

These updates are included in each element. The City will be required to fully update its Comprehensive Plan within five years of the adoption of this Comprehensive Plan Update.

POPULATION ELEMENT

The population element includes information related to historic trends and projections; the number, size and characteristics of households; educational levels and trends; income characteristics and trends; race; sex; age and other information relevant to a clear understanding of how the population affects the existing situation and future potential of the area.

The 2020 US Census shows that the population of Westminster is 2,353. This is a 3% decrease from 2,418 in 2010. The population of Oconee County grew from 74,273 to 78,607, or 6% during the same ten-year period as the City of Westminster has seen a decline of 2.6%. This trend continues the shift in population from the cities and towns of Oconee County to outlying, unincorporated areas.

		Table 1.	1 Total Po	pulation		
	1980	1990	2000	2010	2014	2020
Westminster	3,114	3,120	2,743	2,418	2,539	2,353
Oconee County	48,611	57,494	66,215	74,273	74,656	78,607
South Carolina	3,120,729	3,486,703	4,012,012	4,625,364	4,727,273	5,118,425
United States	226,542,199	248,709,873	281,421,906	308,746,065	314,107,084	331,449,281
					2020 Dec	ennial Census

Age

In 2019, the American Community Survey population estimate for the City of Westminster was 2,536 with 1,189 of those being male and 1,347 being female. The median age was 35.7 years old. In comparison, Oconee County's 2019 population estimate was 79,346, with 38,765 being male and 40,781 being female. The median age in Oconee County was 46.9 years old.

Ta	Table 1.2 Age Distribution, 2019						
Age	City of Westminster	Oconee County					
Under 5 years	6%	4.1%					
5 to 9 years	9%	6.2%					
10 to 14 years	6.9%	6.5%					
15 to 19 years	6.5%	5.3%					
20 to 24 years	5.6%	5.1%					
25 to 34 years	15.5%	11.8%					
35 to 44 years	12.5%	9.2%					
45 to 54 years	12.3%	11.8%					
55 to 59 years	5.4%	9.3%					
60 to 64 years	5.2%	6.9%					
65 to 74 years	10.3%	14.5%					
75 to 84 years	3.2%	7.7%					
85 years and over	1.5%	1.8%					
	Source: 2019	American Community Survey					

Race / Ethnicity

Table 1.3 shows the American Community Survey estimates for Race/Ethnicity in the City of Westminster and Oconee County.

	Table 1.3 Race/Ethnicity	
White	81.8%	87.2%
Black	15.5%	6.7%
American Indian	0%	.2%
Asian	1.3%	.9%
Hispanic	2.1%	5.5%
	Source: 2019 Ame	rican Community Survey

Household Characteristics

The 2019 American Community Survey reported 1,076 total households in the City of Westminster. 630, or 59%, of these were considered family households. 35.9% of all households were married couples and 20.2% were divorced. 34.6% of householders lived alone and 14.5% of householders were 65 years or older. 32.2% of households contained individuals 18 or older and 38.1% contained individuals 65 years old or older. The average household size in the City of Westminster was 2.36 and the average family size was 3.03.

POPULATION GOALS AND POLICIES

Goals

- 1) Continued attraction of persons from other areas for permanent resettlement
- 2) Encouraging young families to either stay or move to the community
- 3) Economic, social, and cultural diversity among city residents
- 4) Necessary services including recreational activities available to the senior population

Policies

<u>Policy 1.1</u> The City of Westminster will encourage a mixture of housing types based on density and affordability so as to maintain the diversity of the community and provide equal access and opportunity for all.

<u>Policy 1.2</u> Westminster will promote sound economic development throughout the city, area and county to maintain an employment base that encourages population growth and retention.

<u>Policy 1.3</u> The City will explore land use objectives designed to facilitate services for the aging population and young families.

<u>Policy 1.4</u> The City will encourage "empty nesters" to volunteer their time to work with the youth of the community.

<u>Policy 1.5</u> The City will find a system to link volunteers with groups and volunteer opportunities throughout the city.

HOUSING ELEMENT

The housing element looks at the number, age, conditions, and housing unit types in the city. Housing growth is a factor in population growth and has effects on land use, infrastructure, public services, natural resources, and variety in cultural resources.

Housing Characteristics

In 2019, the American Community Survey estimated that there were 1,347 housing units in the City of Westminster. 51.5% of those units were owner occupied and 48.5% were renter occupied. The 2020 Decennial Census estimated that there are 1,134 housing units in the City with 958 were occupied and 176 were vacant.

Of these units, 64.5% were in one-unit structures, 21.2% were in 2 or more unit structures and 14.3% lived in a mobile home or other type structure.

HOUSING GOALS AND POLICIES:

Goals

- 1) Continued blend of renovation, rehabilitation and new housing constructions
- 2) Encouragement of Planned Unit Developments in large undeveloped tracts to promote mixed housing.
- 3) Providing a mixture of housing choices for all income levels.

Policies:

<u>Policy 6.1</u> The City of Westminster will tailor its land use objectives to ensure a proper amount of affordable housing.

<u>Policy 6.2</u> The City will seek grant funding to assist low-income homeowners with necessary renovations and repairs.

<u>Policy 6.3</u> To protect community housing investments, the city will actively pursue all available methods to abate deteriorated and dilapidated structures

<u>Policy 6.4</u> The city shall continue to inspect rental units for the protection of the public health, safety and welfare.

Policy 6.5 The City would like to provide incentives to contractors to rehabilitate existing houses.

<u>Policy 6.6</u> The City would like to offer information/classes on how to obtain affordable houses in the city limits.

ECONOMY ELEMENT

Income Characteristics

Westminster continues to be a low to middle-income community with approximately 42% of households earning below \$25,000 during the 12 months prior to the 2019 American Community Survey. The percentage of households earning below \$10,000 was over 13% and approximately 6.5% of the households earned over \$100,000. The family median income during the same time period was \$41,389, with those families with children under 18 earning only \$20,781 and those without children under 18 earning \$56,950. Married couple family income was \$60,515, with those married couples with children earning \$59, 821.

In Oconee County, approximately 20.8% of households earned below \$25,000 during the 12 months prior to the 2019 American Community Survey. The percentage of households earning below \$10,000 was 10.6% and approximately 20.1% of the households earned over \$100,000. The family median income during the same time period was \$63, 826, with those families with children under 18 earning \$ 51,944 those without children under 18 earning \$73,207. Married couple family income was \$78,479, with those married couples with children under 18 earning \$77,556.

Table 3.1 shows the 2019 American Community Survey estimates for Household Income in the Past 12 Months by percent.

Table 3.1 Househ 2019	old Income Pas	st 12 Months,
	City of Westminster	Oconee County
Less than \$10,000	13.3%	10.6%
\$10,000 - \$14,999	13.5%	3.1%
\$15,000 - \$24,999	15.1%	7.1%
\$25,000 - \$34,999	11.5%	11.8%
\$35,000 - 49,999	15.1%	18.2%
\$50,000 - \$74,999	14.8%	14.8%
\$75,000 - \$99,999	10.3%	14.2%

Table 3.1 Household Income Past 12 Months,2019
--

\$100,000 - \$149,999	3.7%	11.1%		
\$150,000 - \$199,999	1.5%	5.3%		
\$200,000 – or more	1.3%	3.7%		
Source: 2019 American Community Survey				

Table 3.2 shows the individual Income for Population over 16 years Old Over the Past 12 months in 2019. The data for per capita income has not been released yet but this presents the same basic data for full time workers over 16 years old.

Table 3.2 Individual Income for Populationover 16 Years Old over Past 12 Months, 2019				
	City of Westminster	Oconee County		
Full Time Year Round Workers with Earnings	817	23,908		
Less than \$10,000	30	259		
\$10,000 - \$14,999	30	864		
\$15,000 - \$24,999	224	4,365		
\$25,000 - \$34,999	219	4,056		
\$35,000 - 49,999	145	5,979		
\$50,000 - \$64,999	81	2,807		
\$65,000 - \$74,999	17	1,230		
\$75,000 - \$99,999	45	2,198		
\$100,000 - more	26	2,150		
Source: 2019 American Community Survey				

Income and Poverty

Of the 2,522 people in the City of Westminster for which poverty status was determined in 2019, 43.9% were living below the poverty level. Oconee County has 78,693 individuals for which poverty status was determined. Of those, 13.7% were living below the poverty level.

In 2019 there were 21,214 Families living in Oconee County and 9.1% of those were living below poverty level. The City had 630 families with almost double the number of these families, or 30.3%, living below poverty level.

Table 3.3 illustrates the difference in the age of the populations living below poverty level in the City of Westminster and Oconee County.

	City of Westminster	Oconee County
Under 18 Years Old	59.4%	19.2%
18 to 64 Years Old	29.8 %	14.4%
65 and Older	12.6%	7.4%
Male	32.1%	12.2%
Female	37.3%	15.1%

Table 3.4 shows the industry groups where Westminster employees work. There were 1,007 civilian employed people over 16 years old in the City in 2019.

Table 3.4 Employment by Industry, 2019				
Agriculture, forestry, fishing and hunting, and mining	g 5	.05%		
Construction	49	4.8%		
Manufacturing	258	26%		
Wholesale Trade	22	2.1%		
Retail Trade	107	10.6%		
Transportation and warehousing, and utilities	59	5.8%		
Information	15	1.5%		
Finance, insurance, real estate, and rental and leasing	g 16	1.6%		
Professional, scientific, management, management ,administrative, and waste management service	43	4.2%		
Education, health and social services	214	21.2%		
Arts, entertainment, recreation, accommodation and food services	93	9.2%		
Other services (except public administration)	57	5.6%		
Public administration	69	6.8%		
	Source: American Community Survey, 2019			

ECONOMY GOALS AND POLICIES

Goals

1) Diversity in the local and regional economy

2) Recruitment of high-quality employment options 3) Continued growth of the central business district

4) Retention of existing industries in the city limits

5) Recruitment of light industrial activities to vacant parcels in the Ll zoning district. 6) Local Development Corporation will provide grants for commercial property owners for improving buildings.

Policies:

<u>Policy 2.1</u> The City of Westminster will support land use goals designed to protect and enhance the existing mercantile characteristics of the central business district

<u>Policy 2.2</u> Westminster's land use goals can be tailored to allow the mix of compatible commercial and residential activities in strategic locations.

<u>Policy 2.3</u> The City will actively recruit the placement of a specialized job-training center within the city limits

<u>Policy 2.4</u> The City will explore tax incentive options designed to encourage commercial location and facility upgrades.

Policy 2.5 The city will actively pursue grants for the purpose of commercial revitalization.

CULTURAL RESOURCES ELEMENT

The cultural resources element includes information on historic buildings and structures; unique commercial or residential areas; unique natural or scenic resources; archeological sites; and educational, religious or entertainment areas or institutions.

The cultural events for the City have been affected by the recent COVID-19 pandemic. The 2020 Apple Festival was canceled because of COVID -19 restrictions but returned in 2021.

CULTURAL RESOURCES GOALS AND POLICIES

Goals:

- 1) Citizens should be encouraged to learn about Westminster's rich tradition through ongoing cultural activities
- 2) Support any efforts aimed at preserving the heritage of the city and surrounding community

Policies:

<u>Policy 5.1</u> The City will seek to protect demonstrable physical manifestations of the cultural heritage through laws and policies.

<u>Policy 5.2</u> The City will provide all possible assistance to private groups working to enhance the cultural aspects of the community

Policy 5.3 The City will continue to support cultural amenities and activities in the City of

Westminster including the music Centre, the museum, and other historical places.

COMMMUNITY FACILITIES AND RESOURCES ELEMENT

The community facilities and resources element references activities essential to the growth, development or redevelopment of the community. Separate consideration can be given to utilities, fire, emergency or educational facilities.

Utilities

Water

The City of Westminster provides public water service to its residents and surrounding areas in the county. The City continues to draw its water supply from the Chauga River and provides approximately 25.1 million gallons per month of water to its customers. Approximately 78% of the customers are outside the city limits.

Currently the City's facilities can treat 4.5 million gallons every day. The system directly has approximately 3,376 customers, with 3,319 residential and 57 commercial customers.

Sewer

The City of Westminster continue to provide wastewater collection within the city limits, with 1,148 customers. The wastewater treatment for these customers is provided by the Oconee Joint Regional Sewer Authority (OJRSA) at the Coneross Creek Wastewater Treatment Plant which has a capacity to treat 7.8 million gallons per day.

Sanitation

There have been no changes in the City's Sanitation Services.

Energy

Electricity is provided to the Westminster area by the City of Westminster and approximately 2 megawatts per month are purchased and distributed through the City's distribution system. The City is one of the ten cities comprising the Piedmont Municipal Power Association (PMPA) which owns 25% of one of Duke Power's nuclear units at the Catawba Plant. Natural Gas is provided by the Fort Hill Natural Gas Company.

The City serves 1,502 electric customers, with 1,245 of those being residential customers.

Emergency Services

The Westminster Police Department currently has nine full-time police officers and eleven vehicles. Fire protection is provided by the City of Westminster Fire Department with five full time firefighters and two part time fire fighters. The fire department operates seven city-owned vehicles. The City of Westminster continues to have an ISO rating of 2. Emergency medical services are provided through the Oconee Medical Center.

COMMUNITY FACILITIES GOALS AND POLICIES

Goals:

- 1) Maintaining high standards of achievement and service currently observed in all city departments.
- 2) Ensure adequate staffing to meet the needs of residents.
- 3) Engage in long range planning strategies for the utilities and recreation departments.
- 4) Early preparation of strategies to deal with the impact of external growth.
- 5) Develop the Retreat Street Park into an outdoor venue
- 6) Increase the use of the Rodeo Grounds by promoting it as a agricultural center.

Policies:

<u>Policy 2.1</u> The City of Westminster recognizes the importance of recreation services to the entire community. The city will continue a dialogue with the county concerning a joint venture for the construction and upgrade of new facilities.

<u>Policy 2.2</u> City land use policies will provide for the orderly expansion of community facilities so as not to adversely affect the existing character of neighborhoods, communities and areas

<u>Policy 2.3</u> The City of Westminster plans to upgrade the Retreat Street Park with an outdoor venue that would include an amphitheater.

<u>Policy 2.4</u> The City would like to use the Rodeo Grounds as a place for 4-1-1 Clubs, equine shows, and other agricultural activities.

Natural Resources Element

The natural resources element includes information on coastal resources, prime agricultural and forest land, plant and animal habitats, unique park and recreation areas, wetlands and soil types. This element could also include information on flood plain and flood way areas, mineral deposits or air quality.

There have been no changes to the natural resources of the City of Westminster since the 2017 Comprehensive Plan.

NATURAL RESOURCES GOALS AND POLICIES

Goals

- 1) Protection of identified natural resources in the city limits
- 2) Proper flood plain management
- 3) Enhancement of existing scenic views and vistas

Policies:

<u>Policy 6.1</u> The City will assist in taking an inventory and make recommendations pertaining to natural resources in the city limits. The Planning Commission may also advise the city on policy changes which may impact natural resources outside the city limits.

<u>Policy 6.2</u> The city Building Official will coordinate with relevant state and federal bodies to ensure compliance with all regulations related to flood plains in the city.

<u>Policy 6.3</u> Environmental impacts of development are to be considered in the zoning and land use process.

<u>Policy 6.4</u> The city will attempt to integrate identified natural amenities into the park and open space circulation system.

TRANSPORTATION ELEMENT

The transportation element considers transportation facilities including major road improvements, new road construction, and pedestrian and bicycle projects. This element must be developed in coordination with the land use element to ensure transportation efficiency for existing and planned development.

There have been no changes to the transportation facilities of the City.

TRANSPORTATION GOALS AND POLICIES

Goals:

- 1) Find ways to make the city a pedestrian and bike friendly place
- 2) Improve the condition of existing streets and ensure that future roadways are built to last and improve the overall mobility of residents within the City

Policies:

<u>Policy 7.1</u> The City will explore the possibility of constructing pedestrian connectors throughout strategic locations in the city.

Policy 7.2 Traffic impact standards are to be considered in zoning and land use programming.

<u>Policy 7.3</u> The City will take steps to alleviate existing traffic problems and hazards.

<u>Policy 7.4</u> The City will need to offer alternate modes of transportation including bike paths, and access to public transportation.

LAND USE ELEMENT

The land use element examines the existing and future land use patterns and future land use needs by category including residential, commercial, industrial, recreation, and institutional. Future land use patterns will be influenced by the information previously discussed in other elements of the comprehensive plan. The findings from these previous elements will guide decisions about the amount of land that is needed for the different land uses.

Some changes were made to the Future Land Use Map to show potential areas for annexation and their desired uses. These changes are included in the attached 2022 Future Land Use Map.

INSERT MAP

LAND USE GOALS AND POLICIES

Goals:

- 1) Preservation of existing communities
- 2) Expansion of the central business district in an orderly manner
- 3) Comprehensive review of zoning guidelines to ensure compliance with the needs of the community
- 4) Protection of areas from incompatible or noxious uses
- 5) Providing diverse land use options and requirements to meet the needs of the current market.

Policies:

<u>Policy 8.1</u> The City of Westminster shall review the zoning ordinance and amended as needed to further the needs and goals of this Comprehensive Plan.

<u>Policy 8.2</u> The city will explore the possibility of mixed-use as a development option if it can be demonstrated that uses are compatible or in agreement.

Policy 8.3 The City will explore the possibility of restrictions of uses on Main Street.

<u>Policy 8.3</u> The City will expand the allowable single family uses to include smaller and larger lots and mixed-use developments.

PRIORITY INVESTMENT ELEMENT

The SC Priority Investment Act (PIA) amended the South Carolina Local Government Comprehensive Planning Enabling Act by requiring a Priority Investment Element be added to all local comprehensive plans in South Carolina.

Capital Improvements Program

The capital improvements program is the Town's method for planning, budgeting and financing the purchase and construction of large capital infrastructure, facilities, equipment, and other fixed assets. The City is currently working on the planning and funding for recreation, downtown, utility and other projects. Below is a list of the proposed capital improvement projects for the City for the next five years:

Downtown Improvements

Westminster has applied to the Appalachian Regional Commission to conduct a downtown master plan. With public input into the plan expect the city to design and seek funding to enhance the downtown street scape. These enhancements will beautify the city landscape, enhance downtown festivals and increase value of commercial properties and commercial opportunities in the downtown area.

Cost estimates: \$3-10 million

Hall Street Recreation Facility

Recreation for youth is important for general health and wellbeing. The City is currently developing a master plan for an 84 acre recreation facility located in the northern portion of the

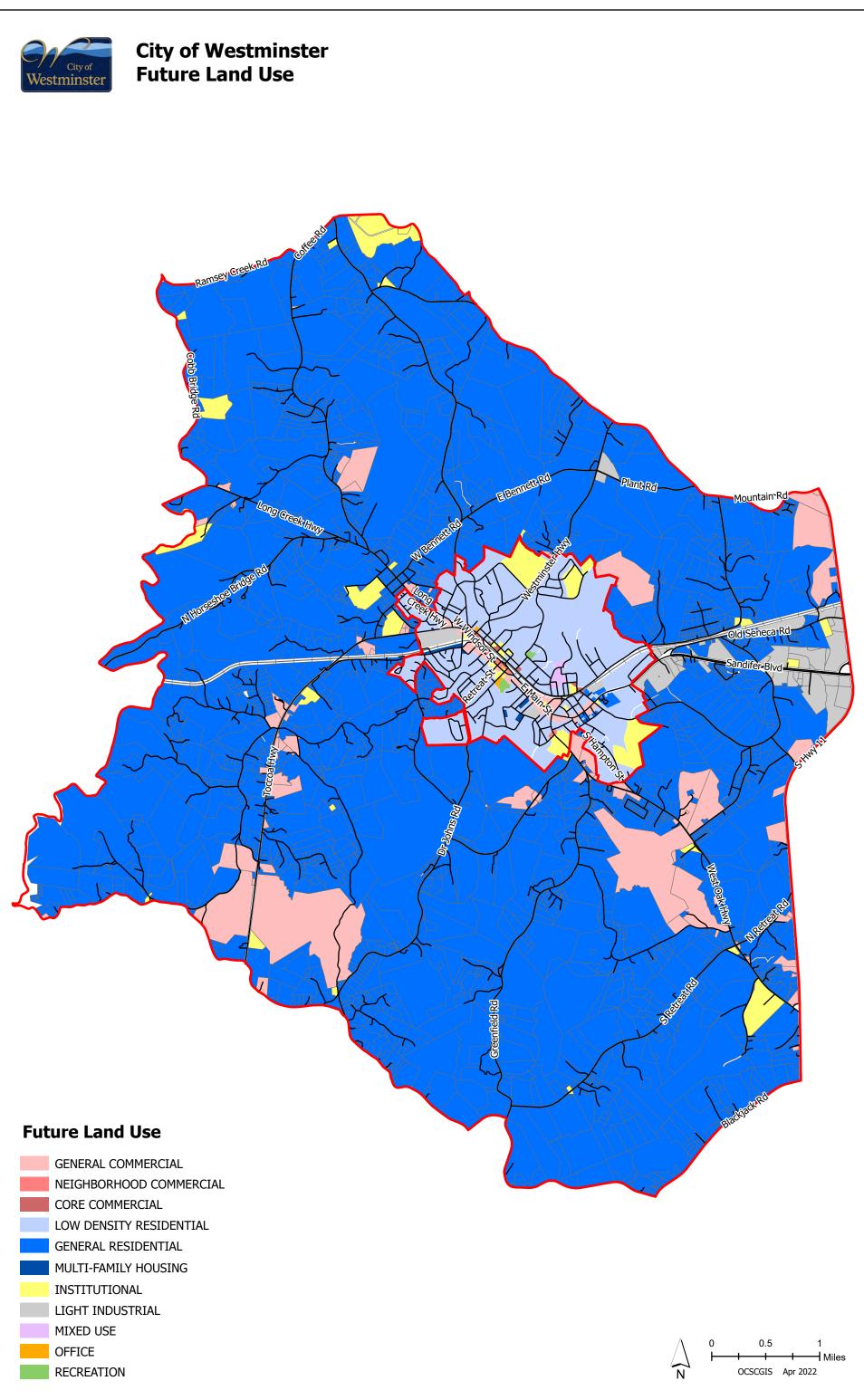
city on Hall Street across the street from Westminster Elementary School. Being developed is a four-field softball and baseball clover leaf, a gymnasium for 2 to 6 basketball and volleyball courts, tennis courts and outdoor basketball courts along with a variety of play opportunities for young children and walking trails and passive amenities for seniors. Cost estimates: \$5million - \$45 Million

Upcountry Fiber Extension Projects

Upcountry Fiber is a high-speed fiber internet provider to the five counties of Anderson, Greenville, Oconee, Pickens, and Spartanburg. Established in Fall 2020, Upcountry Fiber is the product of a partnership between Blue Ridge Electric Cooperative and West Carolina Telephone Cooperative. Founded by organizations created to electrify and connect rural areas of South Carolina; decades later, Upcountry Fiber's mission is to bridge the digital divide. Offering symmetrical internet speeds up to 1 Gbps over a fiber network, Upcountry Fiber has the fastest and most reliable high-speed internet in the area. Westminster anticipates partnership and investment opportunities with Blue Ridge Electric to provide fiber to homes and businesses in Westminster.

Cost estimates: \$100k-\$1 million

The City also has water, sewer and electric capital improvement projects. These projects can be found in the attachments labeled Table 1. Westminster Current Water CIP Projects - 2021 and Table 2. Westminster Current Sewer CIP Projects – 2021. Because of the nature of these projects, these tables will be updated as projects are completed.







STATE OF SOUTH CAROLINA)	
COUNTY OF OCONEE)	ORDINANCE #2022-06-14-03
CITY OF WESTMINSTER)	

AN ORDINANCE ANNEXING PROPERTY UNDER 100% ANNEXATION METHOD AND ASSIGNING ZONING CLASSIFICATION; AND OTHER MATTERS RELATED THERETO.

WHEREAS, the City of Westminster, South Carolina (the "*City*") is a municipal corporation created under the laws of the State of South Carolina, that is duly empowered to extend its municipal boundaries through annexation; and

WHEREAS, Section 5-3-150(3) of the Code of Laws of South Carolina, 1976, as amended, provides that one hundred percent of the freeholders owning one hundred percent of the assessed value of the contiguous real property in the area requesting annexation may petition the City for annexation; and

WHEREAS, the City has received such a petition for annexation of certain real property, a map of which is attached hereto as <u>Exhibit A</u>, from James R Moore (the "*Property*"); and

WHEREAS, it appears that the Property is contiguous to the City's existing municipal boundary; and

WHEREAS, based upon its review of the petition, the City Council, as the governing body of the City (the "*Council*"), believes that annexation of the Property would be beneficial to the best interests of the owners of the Property and the City.

NOW, THEREFORE, BEING DULY ASSEMBLED, BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF WESTMINSTER, AS FOLLOWS:

Section 1. *Ratification of Findings*. All of the recitals and findings of fact set forth above are ratified and confirmed.

Section 2. *Acceptance.* The City, acting through the Council, accepts the petition for annexation of the Property, and the Property shall be annexed into the corporate limits of the City upon the due enactment of this Ordinance. The Property, a map of which is attached hereto as <u>Exhibit A</u>, is more particularly described below:

That certain tract or parcel of land located in Oconee County, South Carolina, more particularly described as Tax Map # 234-03-01-010 and commonly known as 198 Nina Circle.

The Property represents a portion of Tax Map Number: 234-03-01-010.

Section 3. *Zoning*: Pursuant to Section 151.018 of the City's code of ordinances, the Property shall be initially classified as GR – "General Residential" until such time as the Property is assigned a final zoning determination under the City's normal zoning procedures. Upon the approval of this Ordinance, the Planning Commission shall review the zoning for the Property and make a recommendation for final zoning under the provisions of the City's zoning requirements.

Section 4. *Land Use*: To amend the Land Use Plan to include this parcel, the Property shall be classified as a Land Use Designation of "Low Density Residential."

Section 5. *Severability*. If any section, subsection, sentence, clause or phrase of this Ordinance for any reason, held or determined to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

DONE AND ORDAINED, this _____ day of ______ 20___.

CITY OF WESTMINSTER, SOUTH CAROLINA

(SEAL)

By:____ Mayor

Attest:

By:_____ City Clerk

First Reading:	20
Second Reading:	20

EXHIBIT A



- Landhook

234-03-01-010

CONTRACT FOR PROVISION OF SERVICES TO OUT OF CITY CUSTOMER

DECLARATION OF COVENANT REGARDING UTILITIES AND ANNEXATION

THIS CONTRACT is entered into as of the <u>244</u> Day of <u>Currence</u> , 2020	<u>2</u> by
WITNESSETH: Whereas, <u>Taynes R Meror</u> e 5~ is the owner of that certain tract or parcel of land low (Print Owner is Name)	cated in Oconee
County, South Carolina, more particularly described as Tax Map # 234-03-01-010	and Street
Address 198 Aina Circle Westminster 56 29693	and

Whereas the owner desires to install or have installed or continue its connection to City utilities and services and...

Whereas the City agrees to service or continue to service the owner's property solely and only upon the condition that the property be annexed into the City of Westminster. However, should annexation not be immediately possible, the owner solemnly contracts, covenants and agrees that as an absolute to the delivery and continuance of water and other City services to his property, he shall sign a valid annexation petition presented to him, at any future date, without delay. The owner further agrees and understands that this contract includes all future structures, or improvements which maybe made upon these lands.

The signing of this document does not entitle the owner to any special rates or services of the municipality including Police/Fire until said annexations actually take place and becomes effective. The signing of this contract does not waive any rates for out-of-city customers in effect by the City of Westminster.

It shall be further understood that the covenants and agreements contained herein are not personal, but run with the land and will be binding upon the owner's successor's interest in the property.

It should be clearly understood that should the owner attempt to forfeit this agreement in any way, the City reserves the right to similarly forfeit, abandon, or otherwise cut off all municipal services to said property, on an immediate basis, and may further pursue breach of other legal remedies as may be available to it under the process of law.

In witness whereof, owners have executed the contract and declaration as of the first date written above, and it shall be full force and effect from and after this date.

OWNER OWNER OF PROPERTY SIGNATURE STATE OF SOUTH CAROLINA COUNTY OF OCONEE ACKNOWLEDGMENT AS TO OWNER(S) OVERT 10 Notary Public for the State of South Carolina, do hereby certify that Moore mes wner(s) of Property) personally appeared before me this day and acknowledged the due execution of the foregoing instrument. Notar Public of South Carolina 03 0 My Commission Expires: -----STATE OF SOUTH CAROLINA ACKNOWLEDGMENT AS TO CITY OF WESTMINSTER COUNTY OF OCONEE Notary Public for the State of South Carolina, do hereby certify that Holbnoks phanio (City of Westminster Employee) personally appeared before me this andacknowledged the due execution on the foregoing instrument. Notary Public of South Carolina 1 203 My Commission Expires: The City hereby accepts the Declaration of Annexation Covenant set forth herein, 20 2

City Administrator

THIS DECLARATION OF ANNEXATION COVENANT (this "Covenant") is made this day of 20 between the City of Westminster, South Carolina (the "City"), and the person or entity described below, including all successors in interest and assigns, having legal title to a present possessory interest in real estate equal to a life estate or greater, or any other designation as set forth in the Section 5/3/240 of the South Carolina Code of Laws 1976, as amended, or as set forth through judicial interpretation in South Carolina case law ithe "Owner";

RECITALS:

WHEREAS, the real property located at _____ Тах Map having Number (as further described herein at Exhibit A, the "Subject Property"), belonging to the Owner, is located outside the City's corporate limits but is located in an area in which annexation into the City is or may become appropriate. The City is under no obligation to furnish Utility

Services (as defined herein) to properties located outside of the City's corporate limits, but may do so by contract with individual property owners

WHEREAS, the Owner wishes to obtain Utility Services from the City by contract without the necessity of waiting until the Subject Property may be annexed into the City, and the Owner has entered into an agreement (the "Customer Agreement") with the City in order to secure one or more of the Utility Services for the Subject Property. In consideration for the City's provision of Utility Services to the Subject Property and the connection of the Subject Property to the City's combined utility system (the "System"), the Owner agrees, pursuant to the provisions of this Covenant, to take such action as is necessary to request annexation into the City is comporate limits. This Covenant shall be binding upon any and all assigns or successors in interest to the Owner's ownership interest in the Subject Property.

WHEREAS. Owner understands that the obligation to execute any and every annexation petition relating to the Subject Property, when presented, is a requirement for Utility Services outside the City, and that failure to satisfy this obligation may, at the election of the City, cause discontinuance and termination of Utility Services to the Subject Property. The Owner further understands that the obligations created under this Covenant run with the land and will apply equally to subsequent owners of the Subject Property. In order to ensure the ability of the City to enforce the provisions of this Covenant against the Owner or any subsequent owner of the Subject Property, the Owner agrees that the provisions of this Covenant shall serve as restrictive covenants against the Subject Property in favor of, and for the benefit of, the City. NOW THEREFORE, in consideration of the provision of Utility Services by the City, the Owner hereby covenants as follows

- 1. Recitals Incorporated. The above recitals are hereby incorporated in and made a part of this Covenant as fully as if set forth verbatim herein. These recitals are true and correct and the Owner is bound thereby. By signing this Covenant, the Owner acknowledges reading, understanding, and agreeing to each of the recitals By and through the recording of this Covenant, all assigns and successors in interest in the Subject Property are determined to have read. understood, and agreed to each of the recitals.
- 2 **Utility Services.**

As used in this Covenant, "Utility Services" means and refers to any water, sewer or electric services, or any combination thereof, provided by the City pursuant to the terms of the Customer Agreement, including but not limited to. (i) ongoing water, sewer and electric service; (ii) a service tap from existing water or sewer lines. (iii) a service connection from an existing electric line, (iii) an extension of water or sewer mains or electric lines, or (iv) the issuance of a letter of willingness and capability to provide Utility Services

Pursuant to the provisions of the Customer Agreement, the City has agreed to furnish Utility Services to the Subject Property upon the terms, conditions and covenants set forth therein, in addition to any other rates, classifications, policies, procedures, and terms of service applicable to Utility Services that the conditions and covenants set form therein, in addition to any other rates, classifications, policies, procedures, and terms of service applicable to Utility Services that the City has adopted or may in the future adopt and any subsequent amendments thereto. The Owner acknowledges that in no event shall the City be obligated to provide or continue to provide Utility Services to the Subject Property, or any portion thereof, if any obligation of the Owner contained in this Covenant is breached or any covenant made by the Owner in this Covenant is false. Any actions or statements made by the City (including the issuance of any letter of willingness and capability) in connection with providing Utility Services to the Subject Property is made subject to the terms of this Covenant, and if this Covenant is breached by the Owner then all such actions or statements may be, in the City's sole discretion, declared null and void and no reliance by any entity may be placed thereon.

Covenants by Owner. The Owner makes the following covenants, warranties, agreements and representations, each of which shall be deemed material to this Covenant

The Owner covenants and agrees that he will sign any and every annexation petition which relates to the Subject Property (an "Annexation Petition") immediately upon presentmentby the City As used in this Covenant, an Annexation Petition shall be construed to relate to the Subject Property if the property to be annexed pursuant to and described in the Annexation Petition includes the Subject Property or any portion thereof. The Owner acknowledges that a purpose of this Covenant is to ensure, as a material benefit and consideration to the City, the Owner's full and complete cooperation with any effort to annex the Subject Property, and the Owner agrees, that upon request by the City, the Owner will do, execute, acknowledge and deliver, all such further acts, agreements, and assurances as may be requested and reasonably necessary for the full completion and consummation of the purpose contemplated herein. These further acts shall specifically include, but are not limited to, signing subsequent or additional successive Annexation Petitions in the event any prior annexation effort is unsuccessful. The Owner warrants and covenants that the Owner has not and will not subdivide the Subject Property, combine the Subject Property with other real property not subject to this Covenant, or otherwise manipulate the Subject Property to hinder or impede the City's ability to annex the Subject Property, and any attempt to do so will be considered a breach of this Covenant. This Covenant shall not be construed as prohibiting or inhibiting the subdivision of the Subject Property or the combination of the Subject Property with any other property: provided, however, upon any such division of the Subject Property, this Covenant shall apply to any additional properties derived from the Subject Property and upon the combination of the Subject Property, or any portion thereof, with any other real property this Covenant shall apply to the entirety of the resulting combined property, which shall thereafter be considered the Subject Property, or a portion thereof.

The Owner agrees that the obligations contained in this Covenant shall continue in full force and effect until the earlier of the following; (i) the Subject 8. Property, in its entirety, has been successfully annexed into, and continuously lies within, the corporate limits of the City; or (ii) the Owner affirmatively requests in writing that (1) the Subject Property be permanently disconnected from the System, and (2) the Subject Property, in its entirety, is no longer served by the Utility Services.

The Owner is a person eighteen years of age, or older, or any firm or corporation, who or which is the sole owner of legal title to a present possessory interest in the Subject Property equal to a life estate or greater (expressly excluding leaseholds, easements, equitable interests, inchoate rights, dower rights, possessory interest in the Subject Property equal to a file estate of greater (expressive excitioning leaseholds, easements, equitable interests, inchoate rights, dower rights, and future interests). Further, the Owner covenants and warrants that he will not transfer, alienate, devise, encumber, or otherwise affect tile to the Subject Property for a period of seven days from the date of this Covenant, in order to allow the City time to have this Covenant recorded in the Office of the Register of Deeds for Oconee County, South Carolina. The Owner willinform any subsequent Owner of (i) the Subject Property. (ii) any portion of the Subject Property, or (iii) any real property that the Subject Property is made a part of, that the obligations contained in this Covenant continue and run with the land. A failure by the Owner to properly inform any successor in interest of the Subject Property of this Covenant shall not affect the validity or applicability of this Agreement with respect to any successor in interest, and any successor in interest of the Subject to any successor in interest, and any such successor in interest shall remain bound by the provisions hereof.

The Owner agrees that any breach of conditions of the Customer Agreement or any other agreements associated with the provision of Utility Services made in accordance with this Covenant, shall be a breach of this Covenant. Such conditions may include, but are not limited to, the following: (i) payment of applicable connection fees and surcharges as fixed by the City. (ii) general terms, conditions, and policies upon which Utility Service is made available by the City; and (iii) the payment to the City when due such water, sewer or electric charges, taxes, or fees as may be imposed from time to time.

E. The Owner agrees that the effectiveness of this Covenant will continue and survive any temporary disconnection, interruption, or termination of Utility Services by the City, except for a permanent termination of Utility Services pursuant to Section 3(B)(ii) above

Restrictive Covenant. THE OWNER HEREBY IMPOSES UPON THE SUBJECT PROPERTY FOR THE BENEFIT OF THE CITY A RESTRICTIVE COVENANT REQUIRING THAT FUTURE OWNERS OF THE SUBJECT PROPERTY, OR ANY PART THEREOF, BE BOUND BY THE SAME TERMS, CONDITIONS AND COVENANTS AS ARE SET FORTH IN THIS COVENANT. THIS COVENANT SHALL CONTINUE IN FULL FORCE AND EFFECT UNTIL THE EARLIER OF THE FOLLOWING: (I) THE SUBJECT PROPERTY, IN ITS ENTIRETY, HAS BEEN SUCCESSFULLY ANNEXED INTO AND LIES CONTINUOUSLY WITHIN THE CORPORATE LIMITS OF THE CITY; OR (II) THE SUBJECT PROPERTY, IN ITS ENTIRETY, IS NO LONGER BEING SERVED BY UTILITY SERVICES. ANY AND EVERY FUTURE OWNER OF THE SUBJECT PROPERTY, OR ANY PART THEREOF, IS BOUND BY THE TERMS CONTAINED IN THIS COVENANT. OR PORTION THEREOF, THAT IS SUBJECT TO THIS RESTRICTIVE COVENANT.

Recordation of Covenant. The Owner hereby expressly agrees and directs that this Covenant and description of the Subject Property be recorded in the real estate records in the Office of the Register of Deeds for Oconec County, South Carolina, so as to give record notice to any future prospective purchaser of the Subject Property that this Covenant is an obligation upon the land and runs with the land until the occurrence of either of the two events set forth in the preceding paragraphs

Description of Property. This Covenant and restrictive covenant apply to the Subject Property as it is more fully described on the attached Exhibit A 6

Grant of Right of Way. The Owner grants the City a right-of-way on and through the Subject Property as reasonably necessary for the City's operation of the System: in order to provide Utility Services to the Subject Property. In the event a standard grant of right-of-way has not been executed by the Owner before execution of this Covenant, the Owner agrees, upon request, to execute a standard right-of-way to further document and describe the specific location and rights associated therewith

8 Grant of Power of Attorney In the event the Owner fails to meet the obligations imposed herein and does not sign any Annexation Petition upon request, the Owner hereby irrevocably appoints the City Administrator of the City of Westminster. South Carolina, Attorney in Fact for the Owner of the Subject Property with full power to sign any Annexation Petition upon the request of the City.

9 Owner's Use of Subject Property If the Owner changes the current use of the Subject Property to any different use, the City may, at its option, require additional approvals and conditions for continued Utility Service thereon,

10. Default: Remedies. As used in this Covenant, a default of this Covenant occurs immediately upon any breach, failure or nonoccurrence of any term, condition, obligation, affirmative act, covenant, representation or warranty. Immediately upon any default by the Owner, the City may, in its sole discretion, void this Covenant and thereby void any statements, actions or commitments by the City as to providing Utility Services to the Subject Property. Additionally, upon any default by the Owner, the City may elect to enforce this Covenant. If any effort to enforce the terms of this Covenant fails for any reason, the City may thereafter elect to rescind and void this Covenant. In the event this Covenant is rescinded or voided, the City shall be under no obligation to provide Utility Services or to continue to provide Utility Services to the Subject Property or any portion thereof. In the event of any default by the Owner of this Covenant, the City shall be entitled to recover from the Owner the costs and attorneys' fees incurred by the City as a result of or in response to the Owner's default.

11. No Waiver. The failure of any person or entity having any right, title or interest in the Subject Property, or any portion thereof, including the Owner and his respective heirs, successors, successors in title and assigns or the City, to bring an action to enforce this Covenant, shall not operate as a waiver of the right to do so for any later subsequent violations or the right to enforce any other part of this Covenant at any future time. The failure of any person or entity having any right, title or interest in the Subject Property, or any portion thereof, including the Owner and his respective heirs, successors in title and assigns or the City to exercise or to delay in exercising any right or remedy available hereunder or at law or in equity shall not operate as a waiver. Notice of default or violation shall not be deemed as a condition precedent to the exercise of any right or remedy available hereunder or at law or in equity. Should any person or entity having any right, title or interest in the Subject Property, or any portion thereof, including the Owner and their respective heirs, successors in title and assigns or the City fail to bring an action for enforcement of this Covenant or seek any other remedy allowed at law or in equity such shall not create any liability for the recovery of damages for the failure to so act

12. Remedies Cumulative. Every right and remedy provided in this Covenant is distinct from and cumulative to every other right or remedy under this Covenant or available at law or in equity. The provision of certain rights and remedies in this Covenant does not abrogate, limit or affect any rights or remedies as provided at law or in equity. Every right and remedy may be exercised concurrently, independently or successively.

13. <u>Exhibits Incorporated by Reference</u>. All exhibits referenced in this Covenant are incorporated herein as integral parts of this Covenant and shall be considered reiterated herein as fully as if such provisions had been set forth verbatim in this Covenant.

14. Copies. A photostatic or other reproduction of this document shall be as effective, valid and conclusive as the original.

15. Modification. The terms of this Covenant may be modified in whole or in part only by a written instrument signed by the Owner and consented to by the City. Any oral agreement to modify this Covenant shall be void and of no force and effect.

16 Captions. The captions and headings of the Paragraphs of this Covenant are for convenience only and may not be used to interpret or define the provisions of this Covenant

17 <u>Severability</u> In the event that any provision or clause of this Covenant conflicts with any applicable law, the other provisions of this Covenant shall be given effect as fully as possible without the conflicting provision, and to this end the provisions of this Covenant are declared to be severable.

18 References Herein. Wherever appropriate, all words herein in the male gender shall be deemed to include the female or neuter gender, all singular words shall include the plural, and all plural words shall include the singular

19. <u>Successors and Assigns</u> The covenants and agreements contained in this Covenant and the obligations created hereunder shall ensure to the benefit of and be binding on the City, the Owner and all heirs, successors and assigns of the Owner to the Subject Property, or any part thereof.

20 <u>Governing Law and Forum</u>. The validity, construction and effect of this Covenant shall be governed by the laws of the State of South Carolina, and the Owner hereby consents to the exclusive jurisdiction of the courts of the State of South Carolina for resolution of any dispute arising hereunder.

21. <u>Sealed Instrument</u>. Owner agrees that by signing below he intends to place his hands and seals upon this Covenant and that this Covenant shall be considered in every respect to be a sealed instrument.

22 Effective Date. This Covenant shall be effective upon the date of the last party affixing his signature.

Julia M



TO THE MAYOR AND COUNCIL OF THE CITY OF WESTMINSTER, SOUTH CAROLINA:

The undersigned, being 100 percent of the freeholders owning 100percent of the assessed value of the property in the contiguous territory described below and shown on the attached plat or map, hereby petition for annexation of said territory to the City of Westminster by ordinance effective as soon hereafter as possible, pursuant to South Carolina Code of LawsSection 5-3-150 (3).

The territory to be annexed is described as follows: Wegtminster 5C79693	198 Aina Circle	2
Wegt Minster / CCTD		

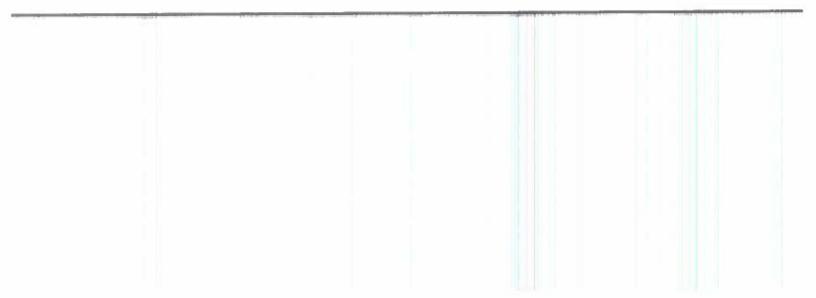
The property is designated as follows on the County tax parcel map(s)/property identification number(s): 239-03-0[-010

It is requested that the property be zoned as follows: Mobile Home Sandimon All West Oak Hwy 01/24/2022 Address Date Signature

All Aldest Cak Hury Address Seneca SC 29678

FOR MUNICIPAL USE:	
Petition received by Corchaut	1-21-2022 Date 1/1-2022
Description and ownership verified by USNET	Date <u>JL-208</u> Date
Recommendation Apportd	
ByStanitakis.	<u>1-24-202</u> 2

City of Westminster | PO Box 399 | Westminster, SC 29693 | 864.647.3200 | www.westminstersc.org



qPublic.net Oconee County, SC



Parcel ID	234-03-01-01	O Alternate	30596	Owner	KANAGY CORY	Last 2 Sales	•		
	010	ID		Address	306 SITTON SHOALS	Date	Price	Reason	Qual
Sec/Twp/Rng	n/a	Class	100 Residential Vacant		RD	9/18/2020	\$6441	1	U
Property			Land		SENECA, SC 29678	9/15/2020	0	PR	U
Address		Acreage	1.29						
District	06								
Brief		202.403							

Tax Description LOTA (1.292 AC)

(Note: Not to be used on legal documents)

Date created: 4/13/2022 Last Data Uploaded: 4/12/2022 9:22:42 PM

Developed by Schneider

STATE OF SOUTH CAROLINA)	
COUNTY OF OCONEE)	ORDINANCE #2022-06-14-04
CITY OF WESTMINSTER)	

AN ORDINANCE ANNEXING PROPERTY UNDER 100% ANNEXATION METHOD AND ASSIGNING ZONING CLASSIFICATION; AND OTHER MATTERS RELATED THERETO.

WHEREAS, the City of Westminster, South Carolina (the "*City*") is a municipal corporation created under the laws of the State of South Carolina, that is duly empowered to extend its municipal boundaries through annexation; and

WHEREAS, Section 5-3-150(3) of the Code of Laws of South Carolina, 1976, as amended, provides that one hundred percent of the freeholders owning one hundred percent of the assessed value of the contiguous real property in the area requesting annexation may petition the City for annexation; and

WHEREAS, the City has received such a petition for annexation of certain real property, a map of which is attached hereto as <u>Exhibit A</u>, from James R Moore (the "*Property*"); and

WHEREAS, it appears that the Property is contiguous to the City's existing municipal boundary; and

WHEREAS, based upon its review of the petition, the City Council, as the governing body of the City (the "*Council*"), believes that annexation of the Property would be beneficial to the best interests of the owners of the Property and the City.

NOW, THEREFORE, BEING DULY ASSEMBLED, BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF WESTMINSTER, AS FOLLOWS:

Section 1. *Ratification of Findings*. All of the recitals and findings of fact set forth above are ratified and confirmed.

Section 2. *Acceptance.* The City, acting through the Council, accepts the petition for annexation of the Property, and the Property shall be annexed into the corporate limits of the City upon the due enactment of this Ordinance. The Property, a map of which is attached hereto as <u>Exhibit A</u>, is more particularly described below:

That certain tract or parcel of land located in Oconee County, South Carolina, more particularly described as Tax Map # 234-03-01-026 and commonly known as 199 Nina Circle.

The Property represents a portion of Tax Map Number: 234-03-01-026.

Section 3. *Zoning*: Pursuant to Section 151.018 of the City's code of ordinances, the Property shall be initially classified as GR – "General Residential" until such time as the Property is assigned a final zoning determination under the City's normal zoning procedures. Upon the approval of this Ordinance, the Planning Commission shall review the zoning for the Property and make a recommendation for final zoning under the provisions of the City's zoning requirements.

Section 4. *Land Use*: To amend the Land Use Plan to include this parcel, the Property shall be classified as a Land Use Designation of "Low Density Residential."

Section 5. *Severability*. If any section, subsection, sentence, clause or phrase of this Ordinance for any reason, held or determined to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

DONE AND ORDAINED, this _____ day of ______ 20___.

CITY OF WESTMINSTER, SOUTH CAROLINA

(SEAL)

By:____ Mayor

Attest:

By:_____ City Clerk

First Reading:	20
Second Reading:	20

EXHIBIT A



234-03-01-026

CONTRACT FOR PROVISION OF SERVICES TO OUT OF CITY CUSTOMER

DECLARATION OF COVENANT REGARDING UTILITIES AND ANNEXATION

THIS CONTRACT is entered into as of the <u>24</u> Day of <u>Servery</u> , 20 <u>5</u> by <u>La mes R Moore 55</u> and the City of Westminster, S.C.
WITNESSETH:
Whereas, <u>Sames</u> <u>RMagre 5-</u> is the owner of that certain tract or parcel of land located in Oconee (Host Owners, Name)
County, South Carolina, more particularly described as Tax Map # 234-03-01-026 and Street
Address 303-199 Mina Circle Westminder S129693 and

Whereas the owner desires to install or have installed or continue its connection to City utilities and services and

Whereas the City agrees to service or continue to service the owner's property solely and only upon the condition that the property be annexed into the City of Westminster. However, should annexation not be immediately possible, the owner solemnly contracts, covenants and agrees that as an absolute to the delivery and continuance of water and other City services to his property, he shall sign a valid annexation petition presented to him, at any future date, without delay. The owner further agrees and understands that this contract includes all future structures, or improvements which maybe made upon these lands.

The signing of this document does not entitle the owner to any special rates or services of the municipality including Police/Fire until said annexations actually take place and becomes effective. The signing of this contract does not waive any rates for out-of-city customers in effect by the City of Westminster.

It shall be further understood that the covenants and agreements contained herein are not personal, but run with the land and will be binding upon the owner's successor's interest in the property.

It should be clearly understood that should the owner attempt to forfeit this agreement in any way, the City reserves the right to similarly forfeit, abandon, or otherwise cut off all municipal services to said property, on an immediate basis, and may further pursue breach of other legal remedies as may be available to it under the process of law.

In witness whereof, owners have executed the contract and declaration as of the first date written above, and it shall be full force and effect from and after this date.

OWNER OF PROPERTY SIGNA WITNESS FOR OWNER RH STATE OF SOUTH CAROLINA COUNTY OF OCONEE ACKNOWLEDGMENT AS TO OWNER(S) OVPR tor prra Notary Public for the State of South Carolina, do hereby certify that R Moore mes of Property) personally appeared before me this day and acknowledged the due execution of the foregoing instrument. Public of South Carolina 03 My Commission Expires: STATE OF SOUTH CAROLINA ACKNOWLEDGMENT AS TO CITY OF WESTMINSTER COUNTY OF OCONEE VPV Ca Notary Public for the State of South Carolina, do hereby certify that HOBNOKS nanie City of Westminster Employee) personally appeared before me this day andacknowledged the due execution of the foregoing instrument. Notary Public of South Carolina My Commission Expires: he City hereby accepts the Declaration of Annexation Covenant set forth herein

2 7 2022 City Administrator

THIS DECLARATION OF ANNEXATION COVENANT (this "Covenant") is made this day of 20 between the City of Westminster. South Carolina (the "Ciry"), and the person or entity described below, including all successors in interest and assigns, having legal little to a present possessory interest in real estate equal to a life estate or greater, or any other designation as set forth in the Section 5.3.240 of the South Carolina Code of Laws 1976, as amended, or as set forth through judicial interpretation in South Carolina case law the "Owner"

RECITALS:

WHEREAS, the real property located at Мар having Tax

Number ______(as further described herein at Exhibit A, the "Subject Property"), belonging to the Owner, is located outside the City's corporate limits but is located in an area in which annexation into the City is or may become appropriate. The City is under no obligation to furnish Utility Services (as defined herein) to properties located outside of the City's corporate limits, but may do so by contract with individual property owners

WHEREAS, the Owner wishes to obtain Utility Services forn the Otyby contract without the necessity of waiting until the Subject Property may be annexed into the City, and the Owner has entered into an agreement (the "Customer Agreement") with the City in order to secure one or more of the Utility Services for the Subject Property. In consideration for the City's provision of Utility Services to the Subject Property and the connection of the Subject Property to the City's combined utility. system (the "System"), the Owner agrees, pursuant to the provisions of this Covenant, to take such action as is necessary to request annexation into the City at such time as the Subject Property becomes contiguous to the City's corporate limits. This Covenant shall be binding upon any and all assigns or successors in interest to the Owner's ownership interest in the Subject Property.

WHEREAS. Owner understands that the obligation to execute any and every annexation petition relating to the Subject Property, when presented, is a requirement for Utility Services outside the City, and that failure to satisfy this obligation may, at the election of the City, cause discontinuance and termination of U tility Services to the Subject Property. The Owner further understands that the obligations created under this Covenant run with the land and will apply equally to subsequent owners of the Subject Property. In order to ensure the ability of the City to enforce the provisions of this Covenant against the Owner or any subsequent owner of the Subject Property, the Owner agrees that the provisions of this Covenant shall serve as restrictive covenants against the Subject Property in favor of, and for the benefit of, the City NOW THEREFORE, in consideration of the provision of Utility Services by the City, the Owner hereby covenants as follows

- 1. <u>RecitalsIncorporated</u>. The above recitals are hereby incorporated in and made a part of this Covenant as fully as if set forth verbatim herein. These recitals are true and correct and the Owner is bound thereby. By signing this Covenant, the Owner acknowledges reading, understanding, and agreeing to each of the recitals. By and through the recording of this Covenant, all assigns and successors in interest in the Subject Property are determined to have read. understood, and agreed to each of the recitals
- 2 Utility Services.

As used in this Covenant, "Utility Services" means and refers to any water, sewer or electric services, or any combination thereof, provided by the City pursuant to the terms of the Customer Agreement, including but not limited to, (i) ongoing water, sewer and electric service; (ii) a service tap from existing water or sewer lines, (iii) a service connection from an existing electric line, (iii) an extension of water or sewer mains or electric lines, or (iv) the issuance of a letter of willingness and capability to provide Utility Services

Pursuant to the provisions of the Customer Agreement, the City has agreed to furnish Utility Services to the Subject Property upon the terms, conditions and covenants set forth therein, in addition to any other rates, classifications, policies, procedures, and terms of service applicable to Utility Services that the City has adopted or may in the future adopt and any subsequent amendments thereto. The Owner acknowledges that in no event shall the City be obligated to provide or continue to provide Utility Services to the Subject Property, or any portion thereof, if any obligation of the Owner contained in this Covenant is breached or any covenant made by the Owner in this Covenant is false. Any actions or statements made by the City (including the issuance of any letter of willingness and capability) in connection with providing Utility Services to the Subject Property is made subject to the terms of this Covenant, and if this Covenant is breached by the Owner then all such actions or statements may be, in the City's sole discretion, declared null and void and no reliance by any entity may be placed thereon.

Covenants by Owner. The Owner makes the following covenants, warranties, agreements and representations, each of which shall be deemed material to this Covenant

The Owner covenants and agrees that he will sign any and every annexation petition which relates to the Subject Property (an "Annexation Petition") immediately upon presentment by the City As used in this Covenant, an Annexation Petition shall be construed to relate to the Subject Property if the property to be annexed pursuant to and described in the Annexation Petition includes the Subject Property or any portion thereof. The Owner acknowledges that a purpose of this Covenant is to ensure, as and described in the Annexation Petition includes the Subject Property of any portion thereas, the Owner acknowledges that a purpose of this Covenant is to ensure, as a material benefit and consideration to the City, the Owner's full and complete cooperation with any effort to annex the Subject Property, and the Owner agrees, that upon request by the City, the Owner will do, execute, acknowledge and deliver, all such further acts, agreements, and assurances as may be requested and reasonably necessary for the full completion and consummation of the purpose contemplated herein. These further acts shall specifically include, but are not limited to, signing subsequent or additional successive Annexation Petitions in the event any prior annexation effort is unsuccessful. The Owner warrants and covenants that the Owner has not and will not subdivide the Subject Property, combine the Subject Property with other real property not subject to this Covenant, or otherwise manipulate the Subject Property to subdivide the subject Property combine the Subject Property with outer teal property for subject in this Covenant, et al. Subject Property to hinder or impede the City's ability to annex the Subject Property, and any attempt to do so will be considered a breach of this Covenant. This Covenant shall not be construed as prohibiting or inhibiting the subdivision of the Subject Property or the combination of the Subject Property in this Covenant shall apply to any additional properties derived from the Subject Property and upon the combination of the Subject Property and up Subject Property, or any portion thereof, with any other real property this Covenant shall apply to the entirety of the resulting combined property, which shall thereafter be considered the Subject Property, or a portion thereof

The Owner agrees that the obligations contained in this Covenant shall continue in full force and effect until the earlier of the following: (i) the Subject **B**. Property, in its entirety, has been successfully annexed into, and continuously lies within, the corporate limits of the City, or (ii) the Owner affirmatively requests in writing that (1) the Subject Property be permanently disconnected from the System, and (2) the Subject Property, in its entirety, is no longer served by the Utility Services

The Owner is a person eighteen years of age, or older, or any firm or corporation, who or which is the sole owner of legal title to a present possessory interest in the Subject Property equal to a life estate or greater (expressly excluding leaseholds, easements, equitable interests, inchoate rights, dower rights, and future interests) Further, the Owner covenants and warrants that he will not transfer, alienate, devise, encumber, or otherwise affect title to the Subject Property for a penod of seven days from the date of this Covenant, in order to allow the City time to have this Covenant recorded in the Office of the Register of Deeds for Oconee County. South Carolina. The Owner will inform any subsequent Owner of (i) the Subject Property. (ii) any portion of the Subject Property or (iii) any real property that the Subject Property is made a part of, that the obligations contained in this Covenant continue and run with the land. A failure by the Owner to property inform any successor in interest of the Subject Property of this Covenant shall not affect the validity or applicability of this Agreement with respect to any successor in interest, and any such successor in interest shall remain bound by the provisions hereof

The Owner agrees that any breach of conditions of the Customer Agreement or any other agreements associated with the provision of Utility Services made in accordance with this Covenant, shall be a breach of this Covenant. Such conditions may include, but are not limited to, the following: (i) payment of applicable connection fees and surcharges as fixed by the City, (ii) general terms, conditions, and policies upon which Utility Service is made available by the City; and (iii) the payment to the City when due such water, sewer or electric charges, taxes, or fees as may be imposed from time to time.

E. The Owner agrees that the effectiveness of this Covenant will continue and survive any temporary disconnection, interruption, or termination of Utility Services by the City, except for a permanent termination of Utility Services pursuant to Section 3(B)(ii) above

Restrictive Covenant THE OWNER HEREBY IMPOSES UPON THE SUBJECT PROPERTY FOR THE BENEFIT OF THE CITY A RESTRICTIVE COVENANT REQUIRING THAT FUTURE OWNERS OF THE SUBJECT PROPERTY, OR ANY PART THEREOF, BE BOUND BY THE SAME TERMS, CONDITIONS AND COVENANTS AS ARE SET FORTH IN THIS COVENANT. THIS COVENANT SHALL CONTINUE IN FULL FORCE AND EFFECT UNTIL THE EARLIER OF THE FOLLOWING: (I) THE SUBJECT PROPERTY, IN ITS ENTIRETY, HAS BEEN SUCCESSFULLY ANNEXED INTO AND LIES CONTINUOUSLY WITHIN THE CORPORATE LIMITS OF THE CITY: OR (II) THE SUBJECT PROPERTY, IN ITS ENTIRETY, IS NO LONGER BEING SERVED BY UTILITY SERVICES. ANY AND EVERY FUTURE OWNER OF THE SUBJECT PROPERTY, OR ANY PART THEREOF, IS BOUND BY THE TERMS CONTAINED IN THIS COVENANT BY ACCEPTANCE OF A DEED TO THE SUBJECT PROPERTY, OR PORTION THEREOF, THAT IS SUBJECT TO THIS RESTRICTIVE COVENANT.

Recordation of Covenant. The Owner hereby expressly agrees and directs that this Covenant and description of the Subject Property be recorded in the real estate records in the Office of the Register of Deeds for Oconee County, South Carolina, so as to give record notice to any future prospective purchaser of the Subject Property that this Covenant is an obligation upon the land and runs with the land until the occurrence of either of the two events set forth in the preceding paragraphs

Description of Property. This Covenant and restrictive covenant apply to the Subject Property as it is more fully described on the attached Exhibit A 6

Grant of Right of Way. The Owner grants the City a nght-of-way on and through the Subject Property as reasonably necessary for the City's operation of the System in order to provide Utility Services to the Subject Property. In the event a standard grant of right-of-way has not been executed by the Owner before execution of this Covenant, the Owner agrees, upon request, to execute a standard right-of-way to further document and describe the specific location and right associated therewith S Grant of Power of Attorney. In the event the Owner tails to neet the obligations imposed herein and does not sign any Annexation Perition upon request, the Owner herebs, irrevocably appoints the City Administrator of the City of Westminster. South Carolina, Attorney in Fact for the Owner of the Subject Property with full power to sign adv. Annexation Perition upon the request of the City.

Owner's Use of Subject Property of the Owner changes the current use of the Subject Property to any different use, the City may, at its option, require additional approvals and conditions for continued Utility Service thereon.

Default: Remedies As used in this Covenant, a default of this Covenant occurs immediately upon any breach, failure or nonoccurrence of any term, condition, obligation, affirmative act, covenant, representation or warranty, finnediately upon any default by the Owner, the City may, in its sole discretion, sold this Covenant and thereby void any statements, actions or commitments by the City as to providing Utility Services to the Subject Property. Additionally, upon any default by the Owner, the City may elect to enforce this Covenant. If any effort to enforce the terms of this Covenant fails for any reason, the City may thereafter elect to rescind and sold this Covenant. In the event this Covenant is rescinded or voided, the City shall be under no obligation to provide Utility Services or to continue to provide Utility. Services to the Subject Property or any portion thereof. In the event of any default by the Owner of this Covenant, the City shall be entitled to recover from the Owner the costs and attorneys' fees incurred by the City as a result of or in response to the Owner's default.

No Waiver. The failure of any person or entity having any right, title or interest in the Subject Property, or any portion thereof, including the Öwner and his respective heirs, successors, successors in title and assigns or the City, to bring an action to enforce this Covenant, shall not operate as a waiver of the right to do so for any later subsequent violations or the right to enforce any other part of this Covenant at any luture time. The failure of any person or entity having any right, title or interest in the Subject Property, or any portion thereof, including the Owner and his respective heirs, successors, successors in title and assigns or the City to exercise or in delay in exercising any right or remedy available hereunder or at law or in equity shall not operate as a waiver. Notice of default or violation shall not be deened as a condition precedent to the exercise of any right or remedy available hereunder or at law or in equity. Should any person or entity having any right interest in the Subject Property, or any portion thereof, including the Owner and their respective heirs, successors, in title and assigns or the City tail to bring an action for enforcement of this Covenant or seek any other remedy allowed at law or in equity such shall not create any liability for the recovery of damages for the failure to so action or enforcement of this Covenant or seek any other remedy allowed at law or in equity such shall not create any liability for the recovery of damages for the failure to so action of this Covenant or seek any other remedy allowed at law or in equity such shall not create any liability for the recovery of damages for the failure to so action enforcement of this Covenant or seek any other remedy allowed at law or in equity such shall not create any liability for the recovery of damages for the failure to so action enforcement of this Covenant or seek any other remedy allowed at law or in equity such shall not create any liability for the recovery of damages for the failure to so actio

12 Remedies Cumulative. Every right and remedy provided in this Covenant is distinct from and cumulative to every other right or remedy under this Covenant or available at law or in equity. The provision of certain rights and remedies in this Covenant does not abrogate, limit or affect any rights or remedies as provided at law or in equity. Every right and remedies as provided at law or in equity. Every right and remedies as provided at law or in equity. Every right and remedies as provided at law or in equity.

13 Exhibits Incorporated by Reference. All exhibits referenced in this Covenant are incorporated herein as integral parts of this Covenant and shall be considered reterated herein as fully as it such provisions had been set forth verbatim in this Covenant.

14 Copies: A photostatic or other reproduction of this document shall be as effective, valid and conclusive as the original

15 Modification The terms of this Covenant maybe niodified in whole or in part only by a written instrument signed by the Owner and consented to by the City. Any oral agreement to modify this Covenant shall be void and of no force and effect.

16 Captions The captions and headings of the Paragraphs of this Covenant are for convenience only and may not be used to interpret or define the provisions of this Covenant

17 <u>Severability</u> In the event that any provision or clause of this Covenant conflicts with any applicable law, the other provisions of this Covenant shall be given effect as fully as possible without the conflicting provision, and to this end the provisions of this Covenant are declared to be severable.

18 References Herein. Wherever appropriate all words herein in the null gender shall be deemed to include the female or neuter gender, all singular words shall include the plural, and all plural words shall include the singular.

10 Successors and Assigns. The covenants and agreements contained in this Covenant and the obligations created hereunder shall ensure to the benefit of and behinding in the City, the Owner and all heirs, successors and assigns if the Owner to the Subject Property, or any part thereof.

20 <u>Governing Law and Forum</u> The validity, construction and effect of this Covenant shall be governed by the laws of the State of South Carolina, and the Owner hereby consents to the exclusive jurisdiction of the courts of the State of South Carolina for resolution of any dispute arising hereunder

21 Sealed Instrument. Owner agrees that by signing below he intends to place his hands and seals upon this Covenant and that this Covenant shall be considered in every respect to be a sealed instrument.

12 Effective Date This Covenant shall be effective upon the date of the last party affixing his signature

HA127





TO THE MAYOR AND COUNCIL OF THE CITY OF WESTMINSTER, SOUTH CAROLINA:

The undersigned, being 100 percent of the freeholders owning 100percent of the assessed value of the property in the contiguous territory described below and shown on the attached plat or map, hereby petition for annexation of said territory to the City of Westminster by ordinance effective as soon hereafter as possible, pursuant to South Carolina Code of LawsSection $5\cdot3\cdot150$ (3).

The territory to be annexed is described as follows: <u>199 Ning Circle</u> Withminster SC 29693

The property is designated as follows on the County tax parcel map(s)/property identification number(s): 234.03.01-015

It is requested that the property be zoned as follows: mobile Home

Signature

91/2 West Oak Hug Seye a 5 C 29678 Address

01/24/2022 Date

FOR MUNICIPAL USE: Petition received by COVCMant Description and ownership verified by ______ oprovingo Recommendation_ By____ 202

City of Westminster | PO Box 399 | Westminster, SC 29693 | 864.647.3200 | www.westminstersc.org



qPublic.net Oconee County, SC



Parcel ID	234-03-01-0	Alternate	1077034	Owner	MOORE JAMES R	Last 2 Sale	s		
	026	ID		Address	9112 WEST OAK	Date	Price	Reason	Qual
Sec/Twp/Rng	n/a	Class	100 Residential Vacant		HWY	9/18/2020	\$1	1	U
Property			Land		SENECA, SC 29678	n/a	0	n/a	n/a
Address		Acreage	1.25						
District	06								
Brief Tax Descri	iption LOTB (1.247 AC)							

Date created: 4/13/2022 Last Data Uploaded: 4/12/2022 9:22:42 PM

(Note: Not to be used on legal documents)

Developed by Schneider

STATE OF SOUTH CAROLINA)	
COUNTY OF OCONEE)	ORDINANCE #2022-06-14-05
CITY OF WESTMINSTER)	

AN ORDINANCE ANNEXING PROPERTY UNDER 100% ANNEXATION METHOD AND ASSIGNING ZONING CLASSIFICATION; AND OTHER MATTERS RELATED THERETO.

WHEREAS, the City of Westminster, South Carolina (the "*City*") is a municipal corporation created under the laws of the State of South Carolina, that is duly empowered to extend its municipal boundaries through annexation; and

WHEREAS, Section 5-3-150(3) of the Code of Laws of South Carolina, 1976, as amended, provides that one hundred percent of the freeholders owning one hundred percent of the assessed value of the contiguous real property in the area requesting annexation may petition the City for annexation; and

WHEREAS, the City has received such a petition for annexation of certain real property, a map of which is attached hereto as <u>Exhibit A</u>, from James R Moore (the "*Property*"); and

WHEREAS, it appears that the Property is contiguous to the City's existing municipal boundary; and

WHEREAS, based upon its review of the petition, the City Council, as the governing body of the City (the "*Council*"), believes that annexation of the Property would be beneficial to the best interests of the owners of the Property and the City.

NOW, THEREFORE, BEING DULY ASSEMBLED, BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF WESTMINSTER, AS FOLLOWS:

Section 1. *Ratification of Findings*. All of the recitals and findings of fact set forth above are ratified and confirmed.

Section 2. *Acceptance.* The City, acting through the Council, accepts the petition for annexation of the Property, and the Property shall be annexed into the corporate limits of the City upon the due enactment of this Ordinance. The Property, a map of which is attached hereto as <u>Exhibit A</u>, is more particularly described below:

That certain tract or parcel of land located in Oconee County, South Carolina, more particularly described as Tax Map # 234-03-01-026 and commonly known as 303 Cornelia Avenue.

The Property represents a portion of Tax Map Number: 234-03-01-026.

Section 3. *Zoning*: Pursuant to Section 151.018 of the City's code of ordinances, the Property shall be initially classified as GR – "General Residential" until such time as the Property is assigned a final zoning determination under the City's normal zoning procedures. Upon the approval of this Ordinance, the Planning Commission shall review the zoning for the Property and make a recommendation for final zoning under the provisions of the City's zoning requirements.

Section 4. *Land Use*: To amend the Land Use Plan to include this parcel, the Property shall be classified as a Land Use Designation of "Low Density Residential."

Section 5. *Severability*. If any section, subsection, sentence, clause or phrase of this Ordinance for any reason, held or determined to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

DONE AND ORDAINED, this _____ day of ______ 20___.

CITY OF WESTMINSTER, SOUTH CAROLINA

(SEAL)

By:____ Mayor

Attest:

By:_____ City Clerk

First Reading:	20
Second Reading:	20

EXHIBIT A



234-03-01-026

DECLARATION OF COVENANT REGARDING UTILITIES AND ANNEXATION

THIS CONTRACT is entered into as of the 24" Day of January	by
James R. Mooreand the City of Westminster, S.C.	
WITNESSETH:	
Whereas, James R. Mooreis the owner of that certain tract or parcel of land lo	cated in Oconee
County, South Carolina, more particularly described as Tax Map # 33403 01 026	and Street
Address 303 Cornelia Ave Wastminster SC 29693	and

Whereas the owner desires to install or have installed or continue its connection to City utilities and services and ...

Whereas the City agrees to service or continue to service the owner's property solely and only upon the condition that the property be annexed into the City of Westminster. However, should annexation not be immediately possible, the owner solemnly contracts, covenants and agrees that as an absolute to the delivery and continuance of water and other City services to his property, he shall sign a valid annexation petition presented to him, at any future date, without delay. The owner further agrees and understands that this contract includes all future structures, or improvements which maybe made upon these lands.

The signing of this document does not entitle the owner to any special rates or services of the municipality including Police/Fire until said annexations actually take place and becomes effective. The signing of this contract does not waive any rates for out-of-city customers in effect by the City of Westminster.

It shall be further understood that the covenants and agreements contained herein are not personal, but run with the land and will be binding upon the owner's successor's interest in the property.

It should be clearly understood that should the owner attempt to forfeit this agreement in any way, the City reserves the right to similarly forfeit, abandon, or otherwise cut off all municipal services to said property, on an immediate basis, and may further pursue breach of other legal remedies as may be available to it under the process of law.

In witness whereof, owners have executed the contract and declaration as of the first date written above, and it shall be full force and effect from and after this date.

OWNER OF PROPERTY SIGNALL RH WITNESS FOR OWNER ΧL. STATE OF SOUTH CAROLINA ACKNOWLEDGMENT AS TO OWNER(S) COUNTY OF OCONEE PICA ทท Notary Public for the State of South Carolina, do hereby certify that moore amres K. of Property) personally appeared before me this day and acknowledged the due execution of the foregoing instrument. Notary Rublic of South Carolina 031 My Commission Expires: STATE OF SOUTH CAROLINA ACKNOWLEDGMENT AS TO CITY OF WESTMINSTER COUNTY OF OCONEE Notary Public for the State of South Carolina, do hereby certify that Holbrooks (City of Westminster Employee) personally appeared before me this nanie day and acknowledged the due execution of the foregoing instrument. Notary Public of South Carolina 2031 My Commission Expires: The City hereby accepts the Declaration of Annexation Covenant set forth herein.

HUB 127 2027 City Administrator

THIS DECLARATION OF ANNEXATION COVENANT (this "Covenant") is made this ______ day of 20 between the City of Westminster. South Carolina (the "*City*"), and the person or entity described below, including all successors in interest and assigns, having legal title to a present possessory interest in real estate equal to a life estate or greater, or any other designation as set forth in the Section 5.3.240 of the South Carolina Code of Laws 1976, as amended, or as set forth through judicial interpretation in South Carolina case law the "*Owner*":

RECITALS:

WHEREAS, the real property located at _

having Map Number _______(as further described herein at Exhibit A, the "Subject Property"), belonging to the Owner, is located outside the City's corporate limits but is located in an area in which annexation into the City is or may become appropriate. The City is under no obligation to furnish Utility Services (as defined herein) to properties located outside of the City's corporate limits, but may do so by contract with individual property owners

WHEREAS. the Owner wishes to obtain Utility Services form the Cityby contract without the necessity of waiting until the Subject Property may be annexed into the City, and the Owner has entered into an agreement (the "Customer Agreement") with the City in order to secure one or more of the Utility Services for the Subject Property In consideration for the City's provision of Utility Services to the Subject Property and the connection of the Subject Property to the City's combined utility system (the "System"), the Owner agrees, pursuant to the provisions of this Covenant, to take such action as is necessary to request annexation into the City at such time as the Subject Property becomes contiguous to the City's corporate limits. This Covenant shall be binding upon any and all assigns or successors in interest to the Owner's ownership interest in the Subject Property.

WHEREAS. Owner understands that the obligation to execute any and every annexation petition relating to the Subject Property, when presented, is a requirement for Utility Services outside the City, and that failure to satisfy this obligation may, at the electron of the City, cause discontinuance and termination of Utility Services to the Subject Property. The Owner further understands that the obligations created under this Covenant run with the land and will apply equally to subsequent owners of the Subject Property. In order to ensure the ability of the City to enforce the provisions of this Covenant against the Owner or any subsequent owner of the Subject Property, the Owner agrees that the provisions of this Covenant shall serve as restrictive covenants against the Subject Property in favor of, and for the benefit of. the City

NOW THEREFORE, in consideration of the provision of Utility Services by the City, the Owner hereby covenants as follows

- 1. <u>Recitals Incorporated</u>. The above recitals are hereby incorporated in and made a part of this Covenant as fully as if set forth verbatim herein. These recitals are true and correct and the Owner is bound thereby. By signing this Covenant, the Owner acknowledges reading, understanding, and agreeing to each of the recitals. By and through the recording of this Covenant, all assigns and successors in interest in the Subject Property are determined to have read. understood, and agreed to each of the recitals,
- 2 Utility Services.

A As used in this Covenant, "Utility Services" means and refers to any water, sewer or electric services, or any combination thereof, provided by the City pursuant to the terms of the Customer Agreement, including but not limited to, (i) ongoing water, sewer and electric service; (ii) a service tap from existing water or sewer lines. (iii) a service connection from an existing electric line, (iii) an extension of water or sewer mains or electric lines, or (iv) the issuance of a letter of willingness and capability to provide Utility Services

B Pursuant to the provisions of the Customer Agreement, the City has agreed to furnish Utility Services to the Subject Property upon the terms, conditions and covenants set forth therein, in addition to any other rates, classifications, policies, procedures, and terms of service applicable to Utility Services that the City has adopted or may in the future adopt and any subsequent amendments thereto. The Owner acknowledges that in no event shall the City be obligated to provide or continue to provide Utility Services to the Subject Property, or any portion thereof, if any obligation of the Owner contained in this Covenant is breached or any covenant made by the Owner in this Covenant is false. Any actions or statements made by the City (including the issuance of any letter of willingness and capability) in connection with providing Utility Services to the Subject Property is made subject to the terms of this Covenant, and if this Covenant is breached by the Owner then all such actions or statements may be, in the City's sole discretion, declared null and void and no reliance by any entity may be placed thereon.

Covenants by Owner. The Owner makes the following covenants, warranties, agreements and representations, each of which shall be deemed material to this Covenant

The Owner covenants and agrees that he will sign any and every annexation petition which relates to the Subject Property (an "Annexation Petition") immediately upon presentment by the City As used in this Covenant, an Annexation Petition shall be construed to relate to the Subject Property if the property to be annexed pursuant to upon presentmentby the City As used in this Covenant, an Annexation Petition shall be construct to relate to the Subject Property in the property to be annexed pursuant to and described in the Annexation Petition includes the Subject Property or any portion thereof. The Owner acknowledges that a purpose of this Covenant is to ensure, as a material benefit and consideration to the City, the Owner's full and complete cooperation with any effort to annex the Subject Property, and the Owner agrees, that upon request by the City, the Owner will do, execute, acknowledge and deliver, all such further acts, agreements, and assurances as may be requested and reasonably necessary for the full completion and consummation of the purpose contemplated herein. These further acts shall specifically include, but are not limited to, signing subsequent or additional successive Annexation Petitions in the event any prior annexation effort is unsuccessful. The Owner warrants and covenants that the Owner has not and will not subdivide the Subject Property, combine the Subject Property with other real property not subject to this Covenant, or otherwise manipulate the Subject Property to hinder or impede the City's ability to annex the Subject Property, and any attempt to do so will be considered a breach of this Covenant. This Covenant shall not be construed as prohibiting or inhibiting the subdivision of the Subject Property or the combination of the Subject Property with any other property: provided, however, upon any such division of the Subject Property, this Covenant shall apply to any additional properties derived from the Subject Property and upon the combination of the Subject Property, or any portion thereof, with any other real property this Covenant shall apply to the entirety of the resulting combined property, which shall thereafter be considered the Subject Property, or a portion thereof.

B. The Owner agrees that the obligations contained in this Covenant shall continue in full force and effect until the earlier of the following: (i) the Subject Property, in its entirety, has been successfully annexed into, and continuously lies within, the corporate limits of the City; or (ii) the Owner affirmatively requests in writing that (1) the Subject Property he permanently disconnected from the System, and (2) the Subject Property, in its entirety, is no longer served by the Utility Services.

The Owner is a person eighteen years of age, or older, or any firm or corporation, who or which is the sole owner of legal title to a present possessory interest in the Subject Property equal to a life estate or greater (expressly excluding leaseholds, casements, equitable interests, inchoate rights, dower rights, and future interests). Further, the Owner covenants and warrants that he will not transfer, alienate, devise, encumber, or otherwise affect title to the Subject Property for a period of seven days from the date of this Covenant, in order to allow the City time to have this Covenant recorded in the Office of the Register of Deeds for Oconee County, South Carolina. The Owner will inform any subsequent Owner of (i) the Subject Property, (ii) any portion of the Subject Property, or (iii) any real property that the Subject Property is made a part of, that the obligations contained in this Covenant continue and run with the land. A failure by the Owner to property inform any successor in interest of the Subject Property of this Covenant shall not affect the validity or applicability of this Agreement with respect to any successor in interest, and any such successor in interest shall remain bound by the provisions hereof

The Owner agrees that any breach of conditions of the Customer Agreement or any other agreements associated with the provision of Utility Services D. made in accordance with this Covenant, shall be a breach of this Covenant. Such conditions may include, but are not limited to, the following: (i) payment of applicable connection fees and surcharges as fixed by the City. (ii) general terms, conditions, and policies upon which Utility Service is made available by the City: and (iii) the payment to the City when due such water, sewer or electric charges, taxes, or fees as may be imposed from time to time,

The Owner agrees that the effectiveness of this Covenant will continue and survive any temporary disconnection, interruption, or termination of ε. Utility Services by the City, except for a permanent termination of Utility Services pursuant to Section 3(B)(ii) above

4. <u>Restrictive Covenant</u> THE OWNER HEREBY IMPOSES UPON THE SUBJECT PROPERTY FOR THE BENEFIT OF THE CITY A RESTRICTIVE COVENANT REQUIRING THAT FUTURE OWNERS OF THE SUBJECT PROPERTY, OR ANY PART THEREOF, BE BOUND BY THE SAME TERMS, CONDITIONS AND COVENANTS AS ARE SET FORTH IN THIS COVENANT. THIS COVENANT SHALL CONTINUE IN FULL FORCE AND EFFECT UNTIL THE EARLIER OF THE FOLLOWING: (I) THE SUBJECT PROPERTY, IN ITS ENTIRETY, HAS BEEN SUCCESSFULLY ANNEXED INTO AND LIES CONTINUOUSLY WITHIN THE CORPORATE LIMITS OF THE CITY; OR (II) THE SUBJECT PROPERTY, IN ITS ENTIRETY, IS NO LONGER BEING SERVED BY UTILITY SERVICES. ANY AND EVERY FUTURE OWNER OF THE SUBJECT PROPERTY, OR ANY PART THEREOF, IS BOUND BY THE TERMS CONTAINED IN THIS COVENANT BY ACCEPTANCE OF A DEED TO THE SUBJECT PROPERTY, OR PORTION THEREOF, THAT IS SUBJECT TO THIS RESTRICTIVE COVENANT.

5. Recordation of Covenant. The Owner hereby expressly agrees and directs that this Covenant and description of the Subject Property be recorded in the real estate records in the Office of the Register of Deeds for Oconee County, South Carolina, so as to give record notice to any future prospective purchaser of the Subject Property that this Covenant is an obligation upon the land and runs with the land until the occurrence of either of the two events set forth in the preceding paragraphs

Description of Property. This Covenant and restrictive covenant apply to the Subject Property as it is more fully described on the attached Exhibit A 6

Grant of Right of Way. The Owner grants the City a right-of-way on and through the Subject Property as reasonably necessary for the City's operation of the System in order to provide Utility Services to the Subject Property. In the event a standard grant of right-of-way has not been executed by the Owner before execution of this Crivenant, the Owner agrees, upon request, to execute a standard right-of-way to further document and describe the specific location and right associated therewith 8 Grant of Power of Attorney. In the event the Owner fails to meet the obligations imposed herein and does not sign any Annexation Petition upon request, the Owner herebs inrevocably appoints the City Administrator of the City of Westminster. South Carolina, Attorney in Fact for the Owner of the Subject Property with full power to sign any Annexation Petition upon the request of the City.

9 Owner's Use of Subject Property. If the Owner changes the current use of the Subject Property to any different use, the City may, at its option, require additional approvals and conditions for continued Utility Service thereon.

Default; Remedies As used in this Covenant, a default of this Covenant occurs immediately upon any breach, failure or nonoccurrence of any term, condition, obligation, affirmative act, covenant, representation or warranty. Immediately upon any default by the Owner, the City may, in its sole discretion, void this Covenant and thereby void any statements, actions or commitments by the City as to providing Utility Services to the Subject Property. Additionally, upon any default by the Owner, the City may elect to enforce this Covenant. If any effort to enforce the terms of this Covenant fails for any reason, the City may thereafter elect to rescind and void this Covenant. In the event this Covenant is rescinded or voided, the City shall be under no obligation to provide Utility Services or to continue to provide Utility Services to the Subject Property or any portion thereof. In the event of any default by the Owner of this Covenant, the City shall be entitled to recover from the Owner the costs and attorneys' fees incurred by the City as a result of or in response to the Owner's default.

No Waiver. The failure of any person or entity having any right, title or interest in the Subject Property, or any portion thereof, including the Owner and his respective heirs, successors, successors in title and assigns or the City, to bring an action to enforce this Covenant, shall not operate as a waiver of the right to do so for any later subsequent violations or the right to enforce any other part of this Covenant at any future time. The failure of any person or entity having any right, title or interest in the Subject Property, or any portion thereof, including the Owner and his respective heirs, successors in title and assigns or the City to exercise or to delay in exercising any right or remedy available hereunder or at law or in equity shall not operate as a waiver. Notice of default or violation shall not be deemed as a condition precedent to the exercise of any right or remedy available hereunder or at law or in equity. Should any person or entity having any right in the or interest in the Subject Property, or any portion thereof, including the Owner and their respective heirs, successors, successors or entity having any right or interest in the Subject Property, or any portion thereof, including the Owner and their respective heirs, successors in title and assigns or the City fail to bring an action for enforce this Covenant or seek any other remedy allowed at law or in equity such shall not create any liability for the recovery of damages for the failure to so act

Remedies Cumulative, Every right and remedy provided in this Covenant is distinct from and cumulative to every other right or remedy under this Covenant or available at law or in equity. The provision of certain rights and remedies in this Covenant does not abrogate, limit or affect any rights or remedies as provided at law or in equity. Every right and remedy may be exercised concurrently, independently or successively.

13 Exhibits Incorporated by Reference. All exhibits referenced in this Covenant are incorporated herein as integral parts of this Covenant and shall be considered reiterated herein as fully as if such provisions had been set forth verbatim in this Covenant

14. Copies, A photostatic or other reproduction of this document shall be as effective, valid and conclusive as the original.

15. <u>Modification</u> The terms of this Covenant may be modified in whole or in part only by a written instrument signed by the Owner and consented to by the City. Any oral agreement to modify this Covenant shall be void and of no force and effect.

16 Captions. The captions and headings of the Paragraphs of this Covenant are for convenience only and may not be used to interpret or define the provisions of this Covenant

17 <u>Severability</u> In the event that any provision or clause of this Covenant conflicts with any applicable law, the other provisions of this Covenant shall be given effect as fully as possible without the conflicting provision, and to this end the provisions of this Covenant are declared to be severable.

18 <u>References Herein</u> Wherever appropriate all words herein in the male gender shall be deemed to include the female or neuter gender, all singular words shall include the plural, and all plural words shall include the singular

19 <u>Successors and Assigns</u> The covenants and agreements contained in this Covenant and the obligations created hereunder shall ensure to the benefit of and be binding on the City, the Owner and all heirs, successors and assigns of the Owner to the Subject Property, or any part thereof.

20 <u>Governing Law and Forum</u>. The validity, construction and effect of this Covenant shall be governed by the laws of the State of South Carolina, and the Owner hereby consents to the exclusive jurisdiction of the courts of the State of South Carolina for resolution of any dispute arising hereunder.

21. Sealed Instrument. Owner agrees that by signing below he intends to place his hands and seals upon this Covenant and that this Covenant shall be considered in every respect to be a sealed instrument.

22 Effective Date This Covenant shall be effective upon the date of the last party affixing his signature

Alm



TO THE MAYOR AND COUNCIL OF THE CITY OF WESTMINSTER, SOUTH CAROLINA:

The undersigned, being 100 percent of the freeholders owning 100percent of the assessed value of the property in the contiguous territory described below and shown on the attached plat or map, hereby petition for annexation of said territory to the City of Westminster by ordinance effective as soon hereafter as possible, pursuant to South Carolina Code of LawsSection 5.3.150 (3). 30 Fornt and 305

The territory to be annexed is described as follows: 303 (ornelia Ave westminster SC 29678

The property is designated as follows on the County tax parcel map(s)/property identification number(s): 234-03-01-926

It is requested that the property be zoned as follows: RV sites (3)

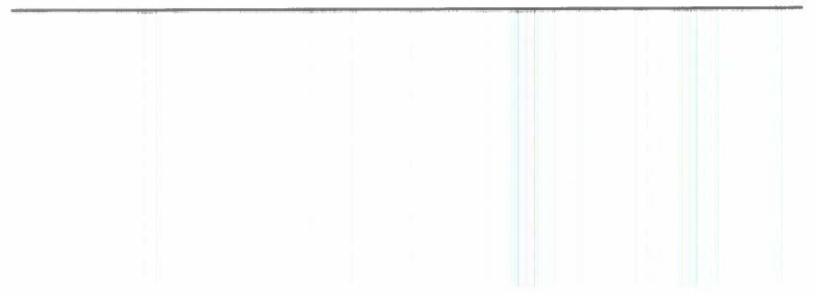
Signat

Man 9112 West Oak Hwy Address Sche ea Sc 29678

01-24-2022. Date

FOR MUNICIPAL USE:	
Petition received by Covenant	<u>1-24-20</u> 22
Description and ownership verified by <u>CUNE</u>	Date Date
Recommendation Hpprovid	1
Recommendation Approved By	1-24-2022

City of Westminster | PO Box 399 | Westminster, SC 29693 | 864.647.3200 | www.westminstersc.org



qPublic.net Oconee County, SC



Parcel ID	234-03-01-0-	Alternate	1077034	Owner	MOORE JAMES R	Last 2 Sale	5		
	026	ID		Address	9112 WEST OAK	Date	Price	Reason	Qual
Sec/Twp/Rng	n/a	Class	100 Residential Vacant		HWY	9/18/2020	\$1	1	υ
Property			Land		SENECA, SC 29678	n/a	0	n/a	n/a
Address		Acreage	1.25						
District	06								

Brief Tax Description LOT B (1.247 AC)

(Note: Not to be used on legal documents)

Date created: 4/13/2022 Last Data Uploaded: 4/12/2022 9:22:42 PM

Developed by Schneider

STATE OF SOUTH CAROLINA)	
COUNTY OF OCONEE)	ORDINANCE #2022-06-14-06
CITY OF WESTMINSTER)	

AN ORDINANCE ANNEXING PROPERTY UNDER 100% ANNEXATION METHOD AND ASSIGNING ZONING CLASSIFICATION; AND OTHER MATTERS RELATED THERETO.

WHEREAS, the City of Westminster, South Carolina (the "*City*") is a municipal corporation created under the laws of the State of South Carolina, that is duly empowered to extend its municipal boundaries through annexation; and

WHEREAS, Section 5-3-150(3) of the Code of Laws of South Carolina, 1976, as amended, provides that one hundred percent of the freeholders owning one hundred percent of the assessed value of the contiguous real property in the area requesting annexation may petition the City for annexation; and

WHEREAS, the City has received such a petition for annexation of certain real property, a map of which is attached hereto as <u>Exhibit A</u>, from Quinterria Owens (the "*Property*"); and

WHEREAS, it appears that the Property is contiguous to the City's existing municipal boundary; and

WHEREAS, based upon its review of the petition, the City Council, as the governing body of the City (the "*Council*"), believes that annexation of the Property would be beneficial to the best interests of the owners of the Property and the City.

NOW, THEREFORE, BEING DULY ASSEMBLED, BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF WESTMINSTER, AS FOLLOWS:

Section 1. *Ratification of Findings*. All of the recitals and findings of fact set forth above are ratified and confirmed.

Section 2. *Acceptance.* The City, acting through the Council, accepts the petition for annexation of the Property, and the Property shall be annexed into the corporate limits of the City upon the due enactment of this Ordinance. The Property, a map of which is attached hereto as <u>Exhibit A</u>, is more particularly described below:

That certain tract or parcel of land located in Oconee County, South Carolina, more particularly described as Tax Map # 235-00-02-088 and commonly known as 1405 Clearmont Road.

The Property represents a portion of Tax Map Number: 235-00-02-088.

Section 3. *Zoning*: Pursuant to Section 151.018 of the City's code of ordinances, the Property shall be initially classified as R25 – "Residential" until such time as the Property is assigned a final zoning determination under the City's normal zoning procedures. Upon the approval of this Ordinance, the Planning Commission shall review the zoning for the Property and make a recommendation for final zoning under the provisions of the City's zoning requirements.

Section 4. *Land Use*: To amend the Land Use Plan to include this parcel, the Property shall be classified as a Land Use Designation of "Low Density Residential."

Section 5. *Severability*. If any section, subsection, sentence, clause or phrase of this Ordinance for any reason, held or determined to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

DONE AND ORDAINED, this _____ day of ______ 20___.

CITY OF WESTMINSTER, SOUTH CAROLINA

(SEAL)

By:____ Mayor

Attest:

By:_____ City Clerk

First Reading:	20
Second Reading:	20

EXHIBIT A



235-00-02-088

CONTRACT FOR PROVISION OF SERVICES TO OUT OF CITY CUSTOMER

DECLARATION OF COVENANT REGARDING UTILITIES AND ANNEXATION

THIS CONTRACT is entered into as of the 31 Day of DROUMDEN, 2021 by

Auntouch Curs and the City of Westminster, S.C.

WITNESSETH:

Whereas, <u>(Print Owner's Name)</u> is the owner of that certain tract or parcel of land located in Oconee

County, S	outh Carolina,	more particularly described	as Tax Map #_	235-00-02-088	and Street
Address	1405	dearment	Read		and

Whereas the owner desires to install or have installed or continue its connection to City utilities and services and ...

Whereas the City agrees to service or continue to service the owner's property solely and only upon the condition that the property be annexed into the City of Westminster. However, should annexation not be immediately possible, the owner solemnly contracts, covenants and agrees that as an absolute to the delivery and continuance of water and other City services to his property, he shall sign a valid annexation petition presented to him, at any future date, without delay. The owner further agrees and understands that this contract includes all future structures, or improvements which maybe made upon these lands.

The signing of this document does not entitle the owner to any special rates or services of the municipality including Police/Fire until said annexations actually take place and becomes effective. The signing of this contract does not waive any rates for out-of-city customers in effect by the City of Westminster.

It shall be further understood that the covenants and agreements contained herein are not personal, but run with the land and will be binding upon the owner's successor's interest in the property.

It should be clearly understood that should the owner attempt to forfeit this agreement in any way, the City reserves the right to similarly forfeit, abandon, or otherwise cut off all municipal services to said property, on an immediate basis, and may further pursue breach of other legal remedies as may be available to it under the process of law.

In witness whereof, owners have executed the contract and declaration as of the first date written above, and it shall be full force and effect from and after this date.

WITNESS FOR CITY	CUSTOMON Service Lop
ADDITIONAL WITNESS FOR CITY	CITY OF WESTMINSTER EMPLOYEE SIGNATURE
WITNESS FOR OWNER	OWNER OF PROPERTY SIGNATI RE
ADDITIONAL WITNESS FOR OWNER	OWNER OF PROPERTY SIGNALURE
STATE OF SOUTH CAROLINA COUNTY OF OCONEE	ACKNOWLEDGMENT AS TO OWNER(S)
1. Rebecca Overtin	Notary Public for the State of South Carolina, do hereby certify that
day and acknowledged the due execution of the foregoing inst	(Owner(s: of Property) personally appeared before me this
Notary Public of South Ca My Commission Expires:	Queitin
STATE OF SOUTH CAROLINA COUNTY OF OCONEE	ACKNOWLEDGMENT AS TO CITY OF WESTMINSTER
Depecca Overton	Notary Public for the State of South Carolina, do hereby certify that
day andacknowledgewithe due execution of the foregoing inst	City of Westminster Employee) personally appeared before me this rument.
Notar Public of South C My Commission Expires:	arolina 12021
The City hereby accepts the Declaration of Annexation Covena Mut Ha	ant set forth herein. 2/14/2022

City Administrator

THIS DECLARATION OF ANNEXATION COVENANT (this "Covenant") is made this 2 day of 22 between the City of Westminster. South Carolina (the "City"), and the person or entity described below, including all successors in interest and assigns, having legal title to a present possessory interest in real estate equal to a life estate or greater, or any other designation as set forth in the Section 5-3-240 of the South Carolina Code of Laws 1976, as amended, or as set forth through judicial interpretation in South Carolina case law (the "Owner");

RECITALS:

415 imi Tax Services (as defined herein) to properties located outside of the City's corporate limits, but may do so by contract with individual property owners

WHEREAS, the Owner wishes to obtain Utility Services from the City by contract without the necessity of waiting until the Subject Property may be annexed into the City, and the Owner has entered into an agreement (the "Customer Agreement") with the City in order to secure one or more of the Utility Services for the Subject Property. In consideration for the City's provision of Utility Services to the Subject Property and the connection of the Subject Property to the City's combined utility system (the "System"), the Owner agrees, pursuant to the provisions of this Covenant, to take such action as is necessary to request annexation into the City at such time as the Subject Property becomes contiguous to the City's corporate limits. This Covenant shall be binding upon any and all assigns or successors in interest to the Owner's ownership interest in the Subject Property.

WHEREAS, Owner understands that the obligation to execute any and every annexation petition relating to the Subject Property, when presented, is a requirement for Utility Services outside the City, and that failure to satisfy this obligation may, at the election of the City, cause discontinuance and termination of Utility Services to the Subject Property. The Owner further understands that the obligations created under this Covenant run with the land and will apply equally to subsequent owners of the Subject Property. In order to ensure the ability of the City to enforce the provisions of this Covenant against the Owner or any subsequent owner of the Subject Property, the Owner agrees that the provisions of this Covenant shall serve as restrictive covenants against the Subject Property in favor of, and for the benefit of, the City, NOW THEREFORE, in consideration of the provision of Utility Services by the City, the Owner hereby covenants as follows

- 1. Recitals Incorporated. The above recitals are hereby incorporated in and made a part of this Covenant as fully as if set forth verbatim herein. These recitals are true and correct and the Owner is bound thereby. By signing this Covenant, the Owner acknowledges reading, understanding, and agreeing to each of the recitals By and through the recording of this Covenant, all assigns and successors in interest in the Subject Property are determined to have read. understood, and agreed to each of the recitals.
- 2 Utility Services.

As used in this Covenant, "Utility Services" means and refers to any water, sewer or electric services, or any combination thereof, provided by the City pursuant to the terms of the Customer Agreement, including but not limited to, (i) ongoing water, sewer and electric service; (ii) a service tap from existing water or sewer lines, (iii) a service connection from an existing electric line, (iii) an extension of water or sewer mains or electric lines, or (iv) the issuance of a letter of willingness and capability to provide Utility Services

Pursuant to the provisions of the Customer Agreement, the City has agreed to furnish Utility Services to the Subject Property upon the terms, В conditions and covenants set forth therein, in addition to any other rates, classifications, policies, procedures, and terms of service applicable to Utility Services that the City has adopted or may in the future adopt and any subsequent amendments thereto. The Owner acknowledges that in no event shall the City be obligated to provide or continue to provide Utility Services to the Subject Property, or any portion thereof, if any obligation of the Owner contained in this Covenant is breached or any covenant made by the Owner in this Covenant is false. Any actions or statements made by the City (including the issuance of any letter of willingness and capability) in connection with providing Utility Services to the Subject Property is made subject to the terms of this Covenant, and if this Covenant is breached by the Owner then all such actions or statements may be, in the City's sole discretion, declared null and void and no reliance by any entity may be placed thereon.

Covenants by Owner. The Owner makes the following covenants, warranties, agreements and representations, each of which shall be deemed material to this Covenant

The Owner covenants and agrees that he will sign any and every annexation petition which relates to the Subject Property (an "Annexation Petition") immediately upon presentment by the City. As used in this Covenant, an Annexation Petition shall be construed to relate to the Subject Property if the property to be annexed pursuant to and described in the Annexation Petition includes the Subject Property or any portion thereof. The Owner acknowledges that a purpose of this Covenant is to ensure, as a material benefit and consideration to the City, the Owner's full and complete cooperation with any effort to annex the Subject Property, and the Owner agrees, that upon request by the City, the Owner will do, execute, acknowledge and deliver, all such further acts, agreements, and assurances as may be requested and reasonably necessary for the full completion and consummation of the purpose contemplated herein. These further acts shall specifically include, but are not limited to, signing subsequent or additional successive Annexation Petitions in the event any prior annexation effort is unsuccessful. The Owner warrants and covenants that the Owner has not and will not subdivide the Subject Property, combine the Subject Property with other real property not subject to this Covenant, or otherwise manipulate the Subject Property to hinder or impede the City's ability to annex the Subject Property, and any attempt to do so will be considered a breach of this Covenant. This Covenant shall not be hinder or impede the City's ability to annex the Subject Property, and any attempt to do so will be considered a oreach of this Covenant. This Covenant shall not be construed as prohibiting or inhibiting the subdivision of the Subject Property or the combination of the Subject Property with any other property; provided, however, upon any such division of the Subject Property, this Covenant shall apply to any additional properties derived from the Subject Property and upon the combination of the Subject Property, or any portion thereof, with any other real property this Covenant shall apply to the entirety of the resulting combined property, which shall thereafter be considered the Subject Property, or a portion thereof.

The Owner agrees that the obligations contained in this Covenant shall continue in full force and effect until the earlier of the following: (i) the Subject B. Property, in its entirety, has been successfully annexed into, and continuously lies within, the corporate limits of the City; or (ii) the Owner affirmatively requests in writing that (1) the Subject Property be permanently disconnected from the System, and (2) the Subject Property, in its entirety, is no longer served by the Utility Services.

The Owner is a person eighteen years of age, or older, or any firm or corporation, who or which is the sole owner of legal title to a present C. possessory interest in the Subject Property equal to a life estate or greater (expressly excluding leaseholds, easements, equitable interests, inchoate rights, dower rights, and future interests). Further, the Owner covenants and warrants that he will not transfer, alienate, devise, encumber, or otherwise affect title to the Subject Property for a period of seven days from the date of this Covenant, in order to allow the City time to have this Covenant recorded in the Office of the Register of Deeds for Oconee County, South Carolina. The Owner willinform any subsequent Owner of (i) the Subject Property. (ii) any portion of the Subject Property, or (iii) any real property that the Subject Property is made a part of, that the obligations contained in this Covenant continue and run with the land. A failure by the Owner to properly inform any successor in interest of the Subject Property of this Covenant shall not affect the validity or applicability of this Agreement with respect to any successor in interest, and any such successor in interest shall remain bound by the provisions hereof.

The Owner agrees that any breach of conditions of the Customer Agreement or any other agreements associated with the provision of Utility Services D: made in accordance with this Covenant, shall be a breach of this Covenant. Such conditions may include, but are not limited to, the following: (i) payment of applicable connection fees and surcharges as fixed by the City; (ii) general terms, conditions, and policies upon which Utility Service is made available by the City; and (iii) the payment to the City when due such water, sewer or electric charges, taxes, or fees as may be imposed from time to time.

The Owner agrees that the effectiveness of this Covenant will continue and survive any temporary disconnection, interruption, or termination of E Utility Services by the City, except for a permanent termination of Utility Services pursuant to Section 3(B)(ii) above

4. <u>Restrictive Covenant</u>. THE OWNER HEREBY IMPOSES UPON THE SUBJECT PROPERTY FOR THE BENEFIT OF THE CITY A RESTRICTIVE COVENANT REQUIRING THAT FUTURE OWNERS OF THE SUBJECT PROPERTY, OR ANY PART THEREOF, BE BOUND BY THE SAME TERMS, CONDITIONS AND COVENANTS AS ARE SET FORTH IN THIS COVENANT. THIS COVENANT SHALL CONTINUE IN FULL FORCE AND EFFECT UNTIL THE EARLIER OF THE FOLLOWING: (I) THE SUBJECT PROPERTY, IN ITS ENTIRETY, HAS BEEN SUCCESSFULLY ANNEXED INTO AND LIES CONTINUOUSLY WITHIN THE CORPORATE LIMITS OF THE CITY; OR (II) THE SUBJECT PROPERTY, IN ITS ENTIRETY, IS NO LONGER BEING SERVED BY UTILITY SERVICES. ANY AND EVERY FUTURE OWNER OF THE SUBJECT PROPERTY, OR ANY PART THEREOF, IS BOUND BY THE TERMS CONTAINED IN THIS COVENANT BY ACCEPTANCE OF A DEED TO THE SUBJECT PROPERTY, OR PORTION THEREOF, THAT IS SUBJECT TO THIS RESTRICTIVE COVENANT.

Recordation of Covenant. The Owner hereby expressly agrees and directs that this Covenant and description of the Subject Property be recorded in the real estate records in the Office of the Register of Deeds for Oconee County. South Carolina, so as to give record notice to any future prospective purchaser of the Subject Property that this Covenant is an obligation upon the land and runs with the land until the occurrence of either of the two events set forth in the preceding paragraphs.

Description of Property. This Covenant and restrictive covenant apply to the Subject Property as it is more fully described on the attached Exhibit A 6.

7. Grant of Right of Way. The Owner grants the City a right-of-way on and through the Subject Property as reasonably necessary for the City's operation of the System: in order to provide Utility Services to the Subject Property. In the event a standard grant of right-of-way has not been executed by the Owner before execution of this Covenant, the Owner agrees, upon request, to execute a standard right-of-way to further document and describe the specific location and rights associated therewith

8. Grant of Power of Attorney. In the event the Owner fails to meet the obligations imposed herein and does not sign any Annexation Petition upon request, the Owner hereby irrevocably appoints the City Administrator of the City of Westminster. South Carolina, Attorney in Fact for the Owner of the Subject Property with full power to sign any Annexation Petition upon the request of the City.

9. Owner's Use of Subject Property. If the Owner changes the current use of the Subject Property to any different use, the City may, at its option, require additional approvals and conditions for continued Utility Service thereon,

10. Default: Remedies. As used in this Covenant, a default of this Covenant occurs immediately upon any breach, failure or nonoccurrence of any term, condition, obligation, affirmative act, covenant, representation or warranty, Immediately upon any default by the Owner, the City may, in its sole discretion, void this Covenant and thereby void any statements, actions or commitments by the City as to providing Utility Services to the Subject Property. Additionally, upon any default by the Owner, the City may elect to enforce this Covenant. If any effort to enforce the terms of this Covenant fails for any reason, the City may thereafter elect to rescind and void this Covenant, in the event this Covenant is rescinded or voided, the City shall be under no obligation to provide Utility Services or to continue to provide Utility Services to the Subject Property or any portion thereof. In the event of any default by the Owner of this Covenant, the City shall be entitled to recover from the Owner the costs and attorneys' fees incurred by the City as a result of or in response to the Owner's default.

11. No Waiver. The failure of any person or entity having any right, title or interest in the Subject Property, or any portion thereof, including the Owner and his respective heirs, successors, successors in title and assigns or the City, to bring an action to enforce this Covenant, shall not operate as a waiver of the right to do so for any later subsequent violations or the right to enforce any other part of this Covenant at any future time. The failure of any person or entity having any right, title or interest in the Subject Property, or any portion thereof, including the Owner and his respective heirs, successors, successors in title and assigns or the City to exercise or to delay in exercising any right or remedy available hereunder or at law or in equity shall not operate as a waiver. Notice of default or violation shall not be deemed as a condition precedent to the exercise of any right or remedy available hereunder or at law or in equity. Should any person or entity having any right, utle or interest in the Subject Property, or any portion thereof, including the Owner and their respective heirs, successors in title and assigns or the City fail to bring an action for enforcement of this Covenant or seek any other remedy allowed at law or in equity such shall not create any liability for the recovery of damages for the failure to so act.

12. Remedies Cumulative. Every right and remedy provided in this Covenant is distinct from and cumulative to every other right or remedy under this Covenant or available at law or in equity. The provision of certain rights and remedies in this Covenant does not abrogate, limit or affect any rights or remedies as provided at law or in equity. Every right and remedy may be exercised concurrently, independently or successively.

13. <u>Exhibits Incorporated by Reference</u>. All exhibits referenced in this Covenant are incorporated herein as integral parts of this Covenant and shall be considered reiterated herein as fully as if such provisions had been set forth verbatim in this Covenant

14. Copies. A photostatic or other reproduction of this document shall be as effective, valid and conclusive as the original.

15. <u>Modification</u>. The terms of this Covenant may be modified in whole or in part only by a written instrument signed by the Owner and consented to by the City. Any oral agreement to modify this Covenant shall be void and of no force and effect.

16 <u>Captions</u>. The captions and headings of the Paragraphs of this Covenant are for convenience only and may not be used to interpret or define the provisions of this Covenant

17. <u>Severability</u>. In the event that any provision or clause of this Covenant conflicts with any applicable law, the other provisions of this Covenant shall be given effect as fully as possible without the conflicting provision, and to this end the provisions of this Covenant are declared to be severable.

18 <u>References Herein</u>. Wherever appropriate, all words herein in the male gender shall be deemed to include the female or neuter gender, all singular words shall include the plural, and all plural words shall include the singular.

19. <u>Successors and Assigns</u>. The covenants and agreements contained in this Covenant and the obligations created hereunder shall ensure to the benefit of and be binding on the City, the Owner and all heirs, successors and assigns of the Owner to the Subject Property, or any part thereof.

20. <u>Governing Law and Forum</u>. The validity, construction and effect of this Covenant shall be governed by the laws of the State of South Carolina, and the Owner hereby consents to the exclusive jurisdiction of the courts of the State of South Carolina for resolution of any dispute arising hereunder.

21. <u>Sealed Instrument</u>. Owner agrees that by signing below he intends to place his hands and seals upon this Covenant and that this Covenant shall be considered in every respect to be a sealed instrument.

22 Effective Date. This Covenant shall be effective upon the date of the last party affixing his signature.





TO THE MAYOR AND COUNCIL OF THE CITY OF WESTMINSTER, SOUTH CAROLINA:

The undersigned, being 100 percent of the freeholders owning 100percent of the assessed value of the property in the contiguous territory described below and shown on the attached plat or map, hereby petition for annexation of said territory to the City of Westminster by ordinance effective as soon hereafter as possible, pursuant to South Carolina Code of LawsSection 5-3-150 (3).

The territory to be annexed is described as follows: ____

1405 Argument Rd.

The property is designated as follows on the County tax parcel map(s)/property identification number(s): 235-00-02-080

It is requested that the property be zoned as follows:

Junwoun auns	1405 (leanmont rol	12-3121
Signature	Address	Date

FOR MUNICIPAL USE:	
Petition received by <u>Covenant</u>	12-31-2021 Date 2-31-2021
Recommendation <u>Apprzvzd</u>	Date
By_ Staplan Hellnib	12-31-2021

City of Westminster | PO Box 399 | Westminster, SC 29693 | 864.647.3200 | www.westminstersc.org





Parcel ID	235-00-02-088	Alternate	30707	Owner
Sec/Twp/Rng	n/a	ID		Address
Property	1405 CLEARMONT	Class	n/a	
Address	RD	Acreage	0.87	

LAWRENCE JERRY BERNARD JR % OWENS QUINTERRIA 2505 MCKINLEY DR ANDERSON, SC 29621

Last 2 Sales					
Date	Price	Reason	Qual		
5/17/2018	\$7000	8	U		
5/20/2000	0	n/a	Q		

District Brief Tax Description 06 NW CLEARMONT RD

(Note: Not to be used on legal documents)

Date created: 4/13/2022 Last Data Uploaded: 4/12/2022 9:22:42 PM

Developed by Schneider

STATE OF SOUTH CAROLINA)	
COUNTY OF OCONEE)	ORDINANCE #2022-06-14-07
CITY OF WESTMINSTER)	

AN ORDINANCE ANNEXING PROPERTY UNDER 100% ANNEXATION METHOD AND ASSIGNING ZONING CLASSIFICATION; AND OTHER MATTERS RELATED THERETO.

WHEREAS, the City of Westminster, South Carolina (the "*City*") is a municipal corporation created under the laws of the State of South Carolina, that is duly empowered to extend its municipal boundaries through annexation; and

WHEREAS, Section 5-3-150(3) of the Code of Laws of South Carolina, 1976, as amended, provides that one hundred percent of the freeholders owning one hundred percent of the assessed value of the contiguous real property in the area requesting annexation may petition the City for annexation; and

WHEREAS, the City has received such a petition for annexation of certain real property, a map of which is attached hereto as <u>Exhibit A</u>, from Sandra Barnhart (the "*Property*"); and

WHEREAS, it appears that the Property is contiguous to the City's existing municipal boundary; and

WHEREAS, based upon its review of the petition, the City Council, as the governing body of the City (the "*Council*"), believes that annexation of the Property would be beneficial to the best interests of the owners of the Property and the City.

NOW, THEREFORE, BEING DULY ASSEMBLED, BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF WESTMINSTER, AS FOLLOWS:

Section 1. *Ratification of Findings*. All of the recitals and findings of fact set forth above are ratified and confirmed.

Section 2. *Acceptance.* The City, acting through the Council, accepts the petition for annexation of the Property, and the Property shall be annexed into the corporate limits of the City upon the due enactment of this Ordinance. The Property, a map of which is attached hereto as <u>Exhibit A</u>, is more particularly described below:

That certain tract or parcel of land located in Oconee County, South Carolina, more particularly described as Tax Map # 235-00-02-079 and commonly known as 704 Westminster Highway.

The Property represents a portion of Tax Map Number: 235-00-02-079.

Section 3. *Zoning*: Pursuant to Section 151.018 of the City's code of ordinances, the Property shall be initially classified as R25 – "Residential" until such time as the Property is assigned a final zoning determination under the City's normal zoning procedures. Upon the approval of this Ordinance, the Planning Commission shall review the zoning for the Property and make a recommendation for final zoning under the provisions of the City's zoning requirements.

Section 4. *Land Use*: To amend the Land Use Plan to include this parcel, the Property shall be classified as a Land Use Designation of "Low Density Residential."

Section 5. *Severability*. If any section, subsection, sentence, clause or phrase of this Ordinance for any reason, held or determined to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

DONE AND ORDAINED, this __day of _____ 20__.

CITY OF WESTMINSTER, SOUTH CAROLINA

(SEAL)

By:____ Mayor

Attest:

By:_____ City Clerk

First Reading:	20
Second Reading:	20

EXHIBIT A



Overview Grand Construction Construction

l andhaa

235-00-02-079

CONTRACT FOR PROVISION OF SERVICES TO OUT OF CITY CUSTOMER

DECLARATION OF COVENANT REGARDING UTILITIES AND ANNEXATION

THIS CONTRACT is entered into as of the <u>28</u> Day of <u>Flbrugy</u> , 20 <u>22</u> <u>Sandra Barnhart</u> and the City of Westminster, S.C.	_by
WITNESSETH:	
Whereas, Sandra Barnhart is the owner of that certain tract or parcel of land local	ted in Oconee
County, South Carolina, more particularly described as Tax Map # 235-06-62-079	and Street
Address 704 Westminster Hwy Westminster & 29693	and.

Whereas the owner desires to install or have installed or continue its connection to City utilities and services and ...

Whereas the City agrees to service or continue to service the owner's property solely and only upon the condition that the property be annexed into the City of Westminster. However, should annexation not be immediately possible, the owner solemnly contracts, covenants and agrees that as an absolute to the delivery and continuance of water and other City services to his property, he shall sign a valid annexation petition presented to him, at any future date, without delay. The owner further agrees and understands that this contract includes all future structures, or improvements which maybe made upon these lands.

The signing of this document does not entitle the owner to any special rates or services of the municipality including Police/Fire until said annexations actually take place and becomes effective. The signing of this contract does not waive any rates for out-of-city customers in effect by the City of Westminster.

It shall be further understood that the covenants and agreements contained herein are not personal, but run with the land and will be binding upon the owner's successor's interest in the property.

It should be clearly understood that should the owner attempt to forfeit this agreement in any way, the City reserves the right to similarly forfeit, abandon, or otherwise cut off all municipal services to said property, on an immediate basis, and may further pursue breach of other legal remedies as may be available to it under the process of law.

In witness whereof, owners have executed the contract and declaration as of the first date written above, and it shall be full force and effect from and after this date.

AINSTER EMPLC OF PROPER OWNER OWNER OF PROPERTY SIGNA RE ITNESS F STATE OF SOUTH CAROLINA ACKNOWLEDGMENT AS TO OWNER(S) COUNTY OF OCONEE Notary Public for the State of South Carolina, do hereby certify that Property) personally appeared before/me_this Sampart nof the foregoing instrument. and acknowledged the due execution Rublic of South Carolina Note My Commission Expires: STATE OF SOUTH CAROLINA ACKNOWLEDGMENT AS TO CITY OF WESTMINSTER COUNTY OF OCONEE Notary Public for the State of South Carolina, do hereby certify that (City of Westminister Employee) personally appeared before me this Holbroo P of the foregoing instrument. day andacknowledged the due execution Public of South Carolina Nota My Commission Expires: Covenant set forth herein. The City hereby accepts the Declaration of Annexation City Administrator

THIS DECLARATION OF ANNEXATION COVENANT (this "Covenant") is made this

day of 20 between the City of Westminster. South Carolina (the "City"), and the person or entity described below, including all successors in interest and assigns, having legal little to a present possessory interest in real estate equal to a life estate or greater, or any other designation as set forth in the Section 5.3.240 of the South Carolina Code of Laws 1976, as amended, or as set forth through judicial interpretation in South Carolina case law the "Owner"

RECITALS:

WHEREAS, the real property located at 704 Westminsfer (Husy, Westminsfer Sc 29692 having Tax Map Number 235-06-02-029 Tas further described herein at Exhibit A, the "Subject Property"), belonging to the Owner, is located outside the City's corporate limits but is located in an area in which annexation into the City is or may become appropriate. The City is under no obligation to furnish Utility Services tas defined herein) to properties located outside of the City's corporate limits, but may do so by contract with individual property owners

WHEREAS, the Owner wishes to obtain Utility Services from the Oryby contract without the necessary of waiting until the Subject Property may be annexed into the City, and the Owner as entered into an agreement (the "Customer Agreement") with the City in order to secure one or more of the Utility Services for the Subject Property. In consideration for the City's provision of Utility Services in the Subject Property and the connection of the Subject Property to the City's combined utility system (the "System"), the Owner agrees, pursuant to the provisions of this Covenant, to take such action as is necessary to request annexation into the City at such time. as the Subject Property becomes contiguous to the City's corporate limits. This Covenant shall be binding upon any and all assigns or successors in interest to the Owner's ownership interest in the Subject Property.

WHEREAS. Owner understands that the obligation to execute any and every annexation petition relating to the Subject Property, when presented, is a requirement for Utility Services outside the City, and that failure to satisfy this obligation may, at the election of the City, cause discontinuance and termination of 1, tility Services to the Subject Property. The Owner further understands that the obligations created under this Covenant run with the land and will apply equally to subsequent owners of the Subject Property. In order to ensure the ability of the City to enforce the provisions of this Covenant against the Owner or any subsequent owner of the Subject Property, the Owner agrees that the provisions of this Covenant shall serve as restrictive covenants against the Subject Property in favor of, and for the benefit of, the City

NOW THEREFORE, in consideration of the provision of Utility Services by the City, the Owner hereby covenants as follow

- 1 <u>Recitals Incorporated</u>. The above recitals are hereby incorporated in and made a part of this Covenant as fully as if set forth verbatim herein. These recitals are true and correct and the Owner is bound thereby. By signing this Covenant, the Owner acknowledges reading, understanding, and agreeing to each of the recitals. By and through the recording of this Covenant, all assigns and successors in interest in the Subject Property are determined to have read. understood, and agreed to each of the recitals.
- **Utility Services**

As used in this Covenant, "Utility Services" means and refers to any water, sewer or electric services, or any combination thereof, provided by the City pursuant to the terms of the Customer Agreement, including but not limited to, (i) ongoing water, sewer and electric vervice; (ii) a service tap from existing water or sewer lines, (iii) a service connection from an existing electric line, (iii) an extension of water or sewer mains or electric lines, or (iv) the issuance of a letter of willingness and capability to provide Unlity Services

н Pursuant to the provisions of the Customer Agreement, the City has agreed to furnish Utility Services to the Subject Property upon the terms, conditions and covenants set forth therein, in addition to any other rates, classifications, policies, procedures, and terms of service applicable to Utility Services that the City has adopted or may in the future adopt and any subsequent amendments thereto. The Owner acknowledges that in no event shall the City be obligated to provide or continue to provide Utility Services to the Subject Property, or any portion thereof, if any obligation of the Owner contained in this Covenant is breached or any covenant made by the Owner in this Covenant is false. Any actions or statements made by the City (including the issuance of any letter of willingness and capability) in connection with providing Utility Services to the Subject Property is made subject to the ierms of this Covenant, and if this Covenant is breached by the Owner then all such actions or statements may be, in the City's sole discretion, declared null and void and no reliance by any entity may be placed thereon

Covenants by Owner. The Owner makes the following covenants, warrantics, agreements and representations, each of which shall be deemed material to this Covenant

The Owner covenants and agrees that he will sign any and every annexation petition which relates to the Subject Property (an "Annexation Petition") immediately upon presentment by the City. As used in this Covenant, an Annexation Petition shall be construed to relate to the Subject Property if the property to be annexed pursuant to and described in the Annexation Petition includes the Subject Property or any portion thereof. The Owner acknowledges that a purpose of this Covenant is to ensure, as and described in the Annexation Petition includes the Subject Property of any purion thereof. The Owner acknowledges that a purpose of this Covenant is to ensure, as a material benefit and consideration to the City, the Owner's full and complete cooperation with any effort to annex the Subject Property, and the Owner agrees, that upon request by the City, the Owner will do, execute, acknowledge and deliver, all such further acts, agreements, and assurances as may be requested and reasonably necessary for the full completion and consummation of the purpose contemplated herein. These further acts shall specifically include, but are not limited to, signing subsequent or additional successive Annexation Petitions in the event any prior annexation effort is unsuccessful. The Owner warrants and covenants that the Owner has not and will not subdivide the Subject Property, combine the Subject Property with other real property not subject to this Covenant, or otherwise manipulate the Subject Property to hinder or impede the City's ability to annex the Subject Property, and any attempt to do so will be considered a breach of this Covenant. This Covenant shall not be construed as prohibiting or inhibiting the subdivision of the Subject Property or the combination of the Subject Property with any other property; provided, however, upon any such division of the Subject Property, this Covenant shall apply to any additional properties derived from the Subject Property and upon the combination of the Subject Property, or any portion thereof, with any other real property this Covenant shall apply to the entirety of the resulting combined property, which shall thereafter he considered the Subject Property, or a portion thereof

The Owner agrees that the obligations contained in this Covenant shall continue in full force and effect until the earlier of the following. (i) the Subject в Property, in its entirety, has been successfully annexed into, and continuously lies within, the corporate limits of the City; or (ii) the Owner affirmatively requests in writing that (1) the Subject Property be permanently disconnected from the System, and (2) the Subject Property, in its entirety, is no longer served by the Utility Services

The Owner is a person eighteen years of age, or older, or any firm or corporation, who or which is the sole owner of legal title to a present possessory interest in the Subject Property equal to a life estate or greater (expressly excluding leaseholds, easements, equitable interests, includie rights, dower rights, and future interests). Further, the Owner covenants and warrants that he will not transfer, alienate, devise, encumber, or otherwise affect title to the Subject Property for a period of seven days from the date of this Covenant, in order to allow the City time to have this Covenant recorded in the Office of the Register of Deeds for Oconec County, South Carolina. The Owner willinform any subsequent Owner of (i) the Subject Property, (ii) any portion of the Subject Property, or (iii) any real property that the Subject Property is made a part of, that the obligations contained in this Covenant continue and run with the land. A failure by the Owner to properly inform any successor in interest of the Subject Property of this Covenant shall not affect the validity or applicability of this Agreement with respect to any successor in interest, and any such successor in interest shall remain bound by the provisions hereof

The Owner agrees that any breach of conditions of the Customer Agreement or any other agreements associated with the provision of Utility Services D made in accordance with this Covenant, shall be a breach of this Covenant. Such conditions may include, but are not limited to: the following: (i) payment of applicable connection tees and surcharges as fixed by the City, (ii) general terms, conditions, and policies upon which Utility Service is made available by the City, and (iii) the payment to the City when due such water, sewer or electric charges, taxes, or fees as may be imposed from time to time

The Owner agrees that the effectiveness of this Covenant will continue and survive any temporary disconnection, interruption, or termination of Utility Services by the City, except for a permanent termination of Utility Services pursuant to Section 3(B)(ii) above

Restrictive Covenant THE OWNER HEREBY IMPOSES UPON THE SUBJECT PROPERTY FOR THE BENEFIT OF THE CITY A RESTRICTIVE COVENANT REQUIRING THAT FUTURE OWNERS OF THE SUBJECT PROPERTY, OR ANY PART THEREOF, BE BOUND BY THE SAME TERMS, CONDITIONS AND COVENANTS AS ARE SET FORTH IN THIS COVENANT. THIS COVENANT SHALL CONTINUE IN FULL FORCE AND EFFECT UNTIL THE EARLIER OF THE FOLLOWING: (I) THE SUBJECT PROPERTY, IN ITS ENTIRETY, HAS BEEN SUCCESSFULLY ANNEXED INTO AND LIES CONTINUOUSLY WITHIN THE CORPORATE LIMITS OF THE CITY; OR (II) THE SUBJECT PROPERTY, IN ITS ENTIRETY, IS NO LONGER BEING SERVED BY UTILITY SERVICES. ANY AND EVERY FUTURE OWNER OF THE SUBJECT PROPERTY, OR ANY PART THEREOF, IS BOUND BY THE TERMS CONTAINED IN THIS COVENANT BY ACCEPTANCE OF A DEED TO THE SUBJECT PROPERTY, OR PORTION THEREOF, THAT IS SUBJECT TO THIS RESTRICTIVE COVENANT.

Recordation of Covenant. The Owner hereby expressly agrees and directs that this Covenant and description of the Subject Property be recorded in the real estate records in the Office of the Register of Deeds for Oconee County. South Carolina, so as to give record notice to any future prospective purchaser of the Subject Property that this Covenant is an obligation upon the land and runs with the land until the occurrence of either of the two events set forth in the preceding paragraphs

Description of Property This Covenant and restrictive covenant apply to the Subject Property as it is more fully described on the attached Exhibit A 6

Grant of Right of Way. The Owner grants the City a nghi-of-way on and through the Subject Property as reasonably necessary for the City - peration of the Syste in order to provide Ubility Services to the Subject Property. In the event a standard grant of right-of-way has not been executed by the Owner before execution of this Universarit, the Owner agrees, upon request, to execute a standard right-of-way to further document and describe the specific location and rights associated therewith 8 Grant of Power of Attorney. In the event the Owner fails to meet the obligations imposed herein and does not sign any Annexation Pention upon request, the Owner hereby drespeably appoints the City Administrator of the City of Westminster. South Carolina, Attorney in Fact for the Owner of the Subject Property with full power to sign any Annesation Pention upon the request of the City.

6 Owner's Use of Subject Property. If the Owner changes the current use of the Subject Property to any different use, the City may, at its option, require additional approvals and conditions for continued Utility Service thereon.

Default: Remedies: As used in this Covenant: a default of this Covenant occurs infinediately upon any breach, failure or nonoccurrence of any terms condition, obligation, affirmative act, covenant, representation or warranty. Immediately upon any default by the Owner, the City may, in its sole discretion, void this Covenant and thereby void any statements, actions or commitments by the City as to providing Utility Services to the Subject Property. Additionally, upon any default by the Owner, the City may elect to enforce this Covenant. If any effort to enforce the terms of this Covenant fails for any reason, the City may thereafter elect to rescind and sold this Covenant. In the event this Covenant is rescinded or voided, the City shall be under no obligation to provide Utility Services or to continue to provide Utility Services to the Subject Property or any portion thereof. In the event of any default by the Owner of this Covenant, the City shall be entitled to recover from the Owner the costs and autometys? fees incurred by the City as a result of or in response to the Owner's default.

No Waiver. The failure of any person or entry having any right, title or interest in the Subject Property, or any portion thereof, including the Gwiter and his respective heirs, successors, successors in title and assigns or the City, to bring an action to enforce this Covenant at any future time. The failure of any person or entry having any other part of this Covenant at any future time. The failure of any person or entry having any other or this Covenant at any future time. The failure of any person or entry having any other or the City to bring an action to enforce this Subject Property, or any portion thereof, including the Owner and his respective heirs, successors, successors in title and assigns or the City to exercise or in delay in exercising any right or remedy available hereunder or at law or in equity shall not operate as a waiver. Notice of default or violation shall not be deented as a condition precedent to the exercise of any right or remedy available hereunder or at law or in equity. Should any person or entity having any right, title or interest in the Subject Property, or any portion thereof, including the Owner and their respective heirs, successors in title and assigns or the City tail to bring an action for enterest or at law or in equity shall not operate as a waiver. Notice of default or violation shall not be deented as a condition precedent to the exercise of any right or remedy available hereunder or at law or in equity. Should any person or entity having any right, title or interest in the Subject Property, or any portion thereof, including the Owner and their respective heirs, successors in title and assigns or the City tail to bring an action for enterest or this. Covenant or seek any other remedy allowed at law or in equity such shall not create any hability for the recovery of damages for the failure to so action enterest or the induce of set or to exercise or induce of the recovery of damages for the failure to so action enterest ore the advite to so acting the enterest ore the

12 Remedies Cumulative. Every right and remedy provided in this Covenant is distinct from and cumulative to every other right or remedies under this Covenant or available at faw or in equity. The provision of certain rights and remedies in this Covenant does not abrogate, limit or affect any rights or remedies as provided at faw or in equity. Every right and remedy in av be exercised concurrently independently or successively.

13 Exhibits Incorporated by Reference. All exhibits referenced in this Covenant are incorporated herein as integral parts of this Covenant and shall be considered reiterated herein as fully as it such provisions had been set forth verbating in this Covenant.

14 Copies: A photostaticor other reproduction of this document shall be as effective; sand and conclusive as the original

Modification The terms of this Covenant maybe modified in whole or in part only by a written instrument signed by the Owner and consented to by the City. Any oral agreement to modify this Covenant shall be void and of no force and effect.

16 Captions The captions and headings of the Paragraphs of this Covenant are for convenience only and may not be used to interpret or define the provisions of this Covenant.

17 <u>Severability</u> in the event that any provision or clause of this Cosenant conflicts with any applicable law, the other provisions of this Covenant shall be given effect as fully as possible without the conflictingprovision, and to this end the provisions of this Covenant are declared to be severable.

15. <u>References Herein</u> Wherever appropriate all words herein in the nuale gender shall be deemed to include the female or peuter gender, all singular words shall include the plural, and all plural words shall include the singular.

9 Successors and Assigns. The covenants and agreements contained in this Covenant and the obligations created hereunder shall ensure to the benefit of and be sanding in the City, dx Owner and all heirs, successors and assigns if the Owner to the Subject Property or any part thereof.

20 <u>Governing Law and Forum</u>. The validity construction and effect of this Covenant shall be governed by the laws of the State of South Carolina, and the Owner hereby consents to the exclusive jurisdiction of the courts of the State of South Carolina for resolution of any dispute arising hereunder.

22 Effective Date. This Covenant shall be effective upon the date of the last party afforing his signature





TO THE MAYOR AND COUNCIL OF THE CITY OF WESTMINSTER, SOUTH CAROLINA:

The undersigned, being 100 percent of the freeholders owning 100percent of the assessed value of the property in the contiguous territory described below and shown on the attached plat or map, hereby petition for annexation of said territory to the City of Westminster by ordinance effective as soon hereafter as possible, pursuant to South Carolina Code of LawsSection 5-3-150 (3).

The territory to be annexed is described as follows: ____

Westninster Huy 704

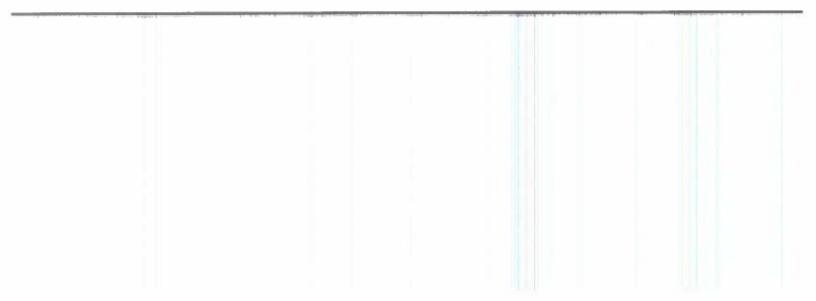
The property is designated as follows on the County tax parcel map(s)/property identification number(s): 235-30-02-079

It is requested that the property be zoned as follows:

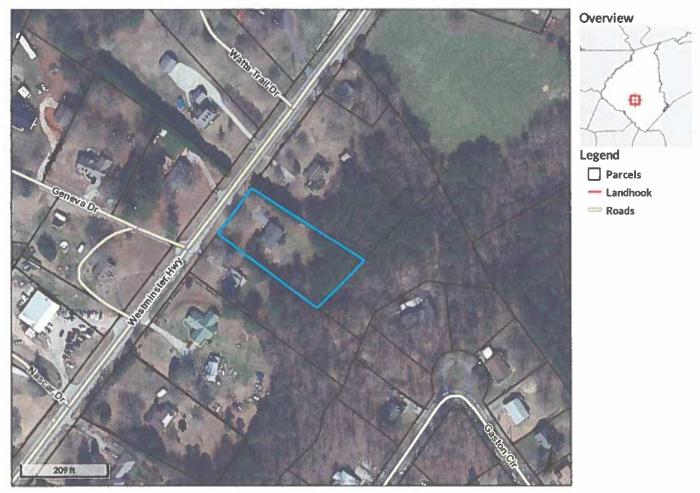
Signature ,	Address Huy	Date
Slar	704 Westminist v SC.	Westminster 29693

FOR MUNICIPAL USE:	
Petition received by COVENANT	2-28-2022
Description and ownership verified by <u>CUNC</u>	<u>J-36-2022</u> Date
Recommendation Approvid	
BySteplan: HUnry.	2-28-2022

City of Westminster | PO Box 399 | Westminster, SC 29693 | 864.647.3200 | www.westminstersc.org



qPublic.net Oconee County, SC



235-00-02-079 Parcel ID Sec/Twp/Rng n/a Property 704 WESTMINSTER HWY Address

Alternate 30699 Owner Address n/a Acreage 0.95

BACHER KARLIN TROY 704 WESTMINSTER HWY WESTMINSTER, SC 29693

Last 2 Sales			
Date	Price	Reason	Qual
12/16/2009	\$62105	6	υ
1/27/2009	\$2500	6	U

District Brief **Tax Description**

TRACT B

06

(Note: Not to be used on legal documents)

ID

Class

Date created: 4/13/2022 Last Data Uploaded: 4/12/2022 9:22:42 PM

Developed by Schneider

STATE OF SOUTH CAROLINA)	
COUNTY OF OCONEE)	ORDINANCE #2022-06-14-08
CITY OF WESTMINSTER)	

AN ORDINANCE ANNEXING PROPERTY UNDER 100% ANNEXATION METHOD AND ASSIGNING ZONING CLASSIFICATION; AND OTHER MATTERS RELATED THERETO.

WHEREAS, the City of Westminster, South Carolina (the "*City*") is a municipal corporation created under the laws of the State of South Carolina, that is duly empowered to extend its municipal boundaries through annexation; and

WHEREAS, Section 5-3-150(3) of the Code of Laws of South Carolina, 1976, as amended, provides that one hundred percent of the freeholders owning one hundred percent of the assessed value of the contiguous real property in the area requesting annexation may petition the City for annexation; and

WHEREAS, the City has received such a petition for annexation of certain real property, a map of which is attached hereto as <u>Exhibit A</u>, from Brian Sanford and Joshua Sanford (the "*Property*"); and

WHEREAS, it appears that the Property is contiguous to the City's existing municipal boundary; and

WHEREAS, based upon its review of the petition, the City Council, as the governing body of the City (the "*Council*"), believes that annexation of the Property would be beneficial to the best interests of the owners of the Property and the City.

NOW, THEREFORE, BEING DULY ASSEMBLED, BE IT ORDAINED BY THE MAYOR AND THE CITY COUNCIL OF THE CITY OF WESTMINSTER, AS FOLLOWS:

Section 1. *Ratification of Findings*. All of the recitals and findings of fact set forth above are ratified and confirmed.

Section 2. *Acceptance.* The City, acting through the Council, accepts the petition for annexation of the Property, and the Property shall be annexed into the corporate limits of the City upon the due enactment of this Ordinance. The Property, a map of which is attached hereto as <u>Exhibit A</u>, is more particularly described below:

That certain tract or parcel of land located in Oconee County, South Carolina, more particularly described as Tax Map # 249-00-03-013 and commonly known as 650 Marcengill Road.

The Property represents a portion of Tax Map Number: 249-00-03-013.

Section 3. *Zoning*: Pursuant to Section 151.018 of the City's code of ordinances, the Property shall be initially classified as R25 – "Residential" until such time as the Property is assigned a final zoning determination under the City's normal zoning procedures. Upon the approval of this Ordinance, the Planning Commission shall review the zoning for the Property and make a recommendation for final zoning under the provisions of the City's zoning requirements.

Section 4. *Land Use*: To amend the Land Use Plan to include this parcel, the Property shall be classified as a Land Use Designation of "Low Density Residential."

Section 5. *Severability*. If any section, subsection, sentence, clause or phrase of this Ordinance for any reason, held or determined to be invalid, such decision shall not affect the validity of the remaining portions of this Ordinance.

DONE AND ORDAINED, this _____ day of ______ 20___.

CITY OF WESTMINSTER, SOUTH CAROLINA

(SEAL)

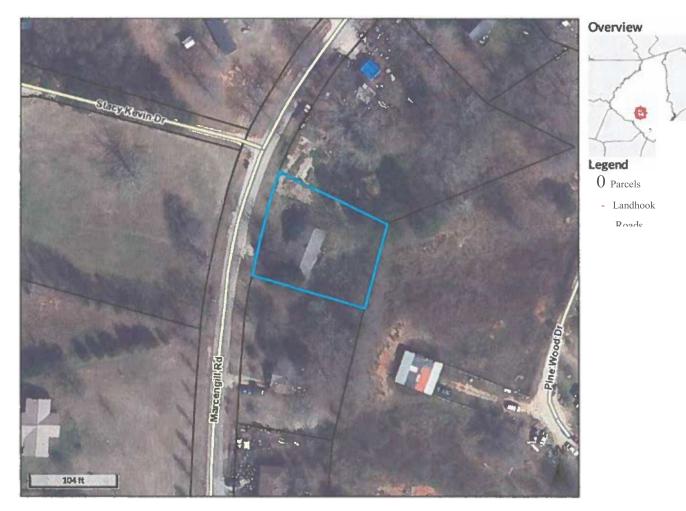
By:		
Mayor		

Attest:

By:_____ City Clerk

First Reading:	20
Second Reading:	20

EXHIBIT A



249-00-03-013

CONTRACT FOR PROVISION OF SERVICES TO OUT OF CITY CUSTOMER

DECLARATION OF COVENANT REGARDING UTILITIES AND ANNEXATION

THIS CONTRACT is entered into as of the <u>LHK</u> Day of <u>FEbruary</u> , 20,22 by <u>Broan Scinderd</u> and the City of Westminster, S.C.	
Bran Seinford and the City of Westminster, S.C.	
WITNESSETH:	
Whereas, Dirth, Senford Joshua Sanfordis the owner of that certain tract or parcel of land located in Oconee	
County, South Carolina, more particularly described as Tax Map # 2490003013 and Street	
Address 650 mage engil L. Bd. Westminister, 50. 29693 and	I
Whereas the owner desires to install or have installed or continue its connection to City utilities and services and	

Whereas the City agrees to service or continue to service the owner's property solely and only upon the condition that the property be annexed into the City of Westminster. However, should annexation not be immediately possible, the owner solemnly contracts, covenants and agrees that as an absolute to the delivery and continuance of water and other City services to his property, he shall sign a valid annexation petition presented to him, at any future date, without delay. The owner further agrees and understands that this contract includes all future structures, or improvements which maybe made upon these lands.

The signing of this document does not entitle the owner to any special rates or services of the municipality including Police/Fire until said annexations actually take place and becomes effective. The signing of this contract does not waive any rates for out-of-city customers in effect by the City of Westminster.

It shall be further understood that the covenants and agreements contained herein are not personal, but run with the land and will be binding upon the owner's successor's interest in the property.

It should be clearly understood that should the owner attempt to forfeit this agreement in any way, the City reserves the right to similarly forfeit, abandon, or otherwise cut off all municipal services to said property, on an immediate basis, and may further pursue breach of other legal remedies as may be available to it under the process of law.

In witness whereof, owners have executed the contract and declaration as of the first date written above, and it shall be foll force and effect from and after this date.

VITN PROPERT STATE OF SOUTH CAROLINA ACKNOWLEDGMENT AS TO OWNER(S) COUNTY OF OCONEE Notary Public for the State of South Carolina, do hereby certify that perty personally appeared before me this Δ roday and acknewledged the due execution of the foregoing instrument. Notan Rublic of South Carolina **My Commission Expires** STATE OF SOUTH CAROLINA ACKNOWLEDGMENT AS TO CITY OF WESTMINSTER Y OF OCONEE COUNT Overtar Notary Public for the State of South Carolina, do hereby certify that KS (City of Westminster Employee) personally appeared before me this 10 nno day andacknowledged the due execution of the foregoing instrument. IN nU Notary Public of South Carolina 03 My Commission Expires: The City hereby accepts the Declaration of Annexation Covenant set forth herein.

2027 City Administrator

THIS DECLARATION OF ANNEXATION COVENANT (this "Covenant") is made this day of 20 between the City of Westminister. South Carolina (the "City"), and the person or entity described below, including all successors in interest and assigns, having legal title to a present possessory interest in real estate equal to a life estate or greater, or any other designation as set forth in the Section 5.3.240 of the South Carolina Code of Laws 1976, as amended, or as set forth through judicial interpretation in South Carolina case law (the "Owner").

RECITALS:

WHEREAS, the real property located at USO MAICENCI RA. having Tax Map tas further described herein at Exhibit A, the "Subject Property"), belonging to the Owner, is located outside the City's corporate limits but is located in an area in which annexation into the City is or may become appropriate. The City is under no obligation to furnish Utility Services (as defined herein) to properties located outside of the City's corporate limits, but may do so by contract with individual property owners.

WHEREAS, the Owner wishes to obtain Utility Services from the Oryby contract without the necessity of waiting until the Subject Property may be annexed into the City, and the Owner has entered into an agreement (the "Customer Agreement") with the City in order to secure one or more of the Utility Services for the Subject Property. In consideration for the City's provision of Utility Services to the Subject Property and the connection of the Subject Property to the City's combined utility system (the "System"), the Owner agrees, pursuant to the provisions of this Covenant, to take such action as is necessary to request annexation into the City's combined utility as the Subject Property becomes contiguous to the City's corporate limits. This Covenant shall be binding upon any and all assigns or successors in interest to the Owner's ownership interest in the Subject Property.

WHEREAS. Owner understands that the obligation to execute any and every annexation petition relating to the Subject Property, when presented, is a requirement for Utility Services outside the City, and that failure to satisfy this obligation may, at the electron of the City, cause discontinuance and termination of tuity Services to the Subject Property. The Owner further understands that the obligations created under this Covenant run with the land and will apply equally to subsequent owners of the Subject Property. In order to ensure the ability of the City to enforce the provisions of this Covenant against the Owner or any subsequent owner of the Subject Property, the Owner agrees that the provisions of this Covenant shall serve as restrictive covenants against the Subject Property in favor of, and for the benefit of, the City.

NOW THEREFORE, in consideration of the provision of Utility Services by the City, the Owner hereby covenants as follows

- 1. <u>Recitals Incorporated</u>. The above recitals are hereby incorporated in and made a part of this Covenant as fully as if set forth verbatim herein. These recitals are true and correct and the Owner is bound thereby. By signing this Covenant, the Owner acknowledges reading, understanding, and agreeing to each of the recitals. By and through the recording of this Covenant, all assigns and successors in interest in the Subject Property are determined to have read, understood, and agreed to each of the recitals. <u>Utility Services</u>.
- 2 <u>U</u>

A As used in this Covenant, "Utility Services" means and refers to any water, sewer or electric services, or any combination thereof, provided by the City pursuant to the terms of the Customer Agreement, including but not limited to, (i) ongoing water, sewer and electric service; (ii) a service tap from existing water or sewer lines, (iii) a service connection from an existing electric line, (iii) an extension of water or sewer mains or electric lines, or (iv) the issuance of a tetter of willingness and capability to provide Utility Services

B Pursuant to the provisions of the Customer Agreement, the City has agreed to furnish Utility Services to the Subject Property upon the terms, conditions and covenants set forth therein, in addition to any other rates, classifications, policies, procedures, and terms of service applicable to Utility Services that the City has adopted or may in the future adopt and any subsequent amendments thereto. The Owner acknowledges that in no event shall the City be obligated to provide or continue to provide Utility Services to the Subject Property, or any portion thereof, if any obligation of the Owner contained in this Covenant is breached or any covenant made by the Owner in this Covenant is fracted or any economy utility Services to the Subject Property is made subject to the terms of this Covenant, and if this Covenant is breached by the Owner then all such actions or statements may be, in the City's sole discretion, declared null and void and no reliance by any entity may be placed thereon.

3 <u>Covenants by Owner</u>. The Owner makes the following covenants, warranties, agreements and representations, each of which shall be deemed material to this Covenant

The Owner covenants and agrees that he will sign any and every annexation petition which relates to the Subject Property (an "Annexation Petition") immediately upon presentmentby the City. As used in this Covenant, an Annexation Petition shall be construed to relate to the Subject Property if the property to be annexed pursuant to and described in the Annexation Petition includes the Subject Property or any portion thereof. The Owner acknowledges that a purpose of this Covenant is to ensure, as a material benefit and consideration to the City, the Owner's full and complete cooperation with any effort to annex the Subject Property, and the Owner agrees, that upon request by the City, the Owner will do, execute, acknowledge and deliver, all such further acts, agreements, and assurances as may be requested and reasonably necessary for the full completion and consummation of the purpose contemplated herein. These further acts shall specifically include, but are not limited to, signing subsequent or additional successive Annexation Petitions in the event any prior annexation effort is unsuccessful. The Owner warrants and covenants that the Owner has not and will not subdivide the Subject Property, combine the Subject Property with other real property not subject to this Covenant, or otherwise manipulate the Subject Property to hinder or impede the City's ability to annex the Subject Property and any attempt to do so will be considered a breach of this Covenant. This Covenant shall not be constidered in the Subject Property, this Covenant shall apply to any additional properties derived from the Subject Property and upon the combination of the Subject Property or the combination of the Subject Property and upon the combination of the Subject Property with other real property to so will be considered a breach of this Covenant. This Covenant shall not be constidered the Subject Property with other combination of the Subject Property with other combination of the Subject Property with any other real property to any addi

B The Owner agrees that the obligations contained in this Covenant shall continue in full force and effect until the earlier of the following: (i) the Subject Property, in its entirety, has been successfully annexed into, and continuously lies within, the corporate limits of the City; or (ii) the Owner affirmatively requests in writing that (1) the Subject Property be permanently disconnected from the System, and (2) the Subject Property, in its entirety, is no longer served by the Utility Services.

C. The Owner is a person eighteen years of age, or older, or any firm or corporation, who or which is the sole owner of legal title to a present possessory interest in the Subject Property equal to a life estate or greater (expressly excluding leaseholds, easements, equitable interests, inchoate rights, dower rights, and future interests). Further, the Owner covenants and warrants that he will not transfer, alienate, devise, encumber, or otherwise affect title to the Subject Property for a period of seven days from the date of this Covenant, in order to allow the City time to have this Covenant recorded in the Office of the Register of Deeds for Oconee County, South Carolina. The Owner willinform any subsequent Owner of (i) the Subject Property, (ii) any period of the Subject Property, or (iii) any real property that the Subject Property is made a part of, that the obligations contained in this Covenant continue and run with the land. A failure by the Owner to property inform any successor in interest of the Subject Property of this Covenant shall not affect the validity or applicability of this Agreement with respect to any successor in interest, and any successor in interest shall remain bound by the provisions hereof.

D. The Owner agrees that any breach of conditions of the Customer Agreement or any other agreements associated with the provision of Utility Services made in accordance with this Covenant, shall be a breach of this Covenant, Such conditions may include, but are not limited to, the following: (i) payment of applicable connection fees and surcharges as fixed by the City, (ii) general terms, conditions, and policies upon which Utility Service is made available by the City; and (iii) the payment to the City when due such water, sewer or electric charges, taxes, or fees as may be imposed from time to time.

E. The Owner agrees that the effectiveness of this Covenant will continue and survive any temporary disconnection, interruption, or termination of Utility Services by the City, except for a permanent termination of Utility Services pursuant to Section 3(B)(ii) above

4 <u>Restrictive Covenant</u>, THE OWNER HEREBY IMPOSES UPON THE SUBJECT PROPERTY FOR THE BENEFIT OF THE CITY A RESTRICTIVE COVENANT REQUIRING THAT FUTURE OWNERS OF THE SUBJECT PROPERTY, OR ANY PART THEREOF, BE BOUND BY THE SAME TERMS, CONDITIONS AND COVENANTS AS ARE SET FORTH IN THIS COVENANT. THIS COVENANT SHALL CONTINUE IN FULL FORCE AND EFFECT UNTIL THE EARLIER OF THE FOLLOWING: (1) THE SUBJECT PROPERTY. IN ITS ENTIRETY, HAS BEEN SUCCESSFULLY ANNEXED INTO AND LIES CONTINUOUSLY WITHIN THE CORPORATE LIMITS OF THE CITY; OR (II) THE SUBJECT PROPERTY, IN ITS ENTIRETY, IS NO LONGER BEING SERVED BY UTILITY SERVICES. ANY AND EVERY FUTURE OWNER OF THE SUBJECT PROPERTY, OR ANY PART THEREOF, IS BOUND BY THE TERMS CONTAINED IN THIS COVENANT BY ACCEPTANCE OF A DEED TO THE SUBJECT PROPERTY, OR PORTION THEREOF, THAT IS SUBJECT TO THIS RESTRICTIVE COVENANT.

Recordation of Covenant. The Owner hereby expressly agrees and directs that this Covenant and description of the Subject Property be recorded in the real estate records in the Office of the Register of Deeds for Oconee County. South Carolina, so as to give record notice to any future prospective purchaser of the Subject Property that this Covenant is an obligation upon the land and runs with the land until the occurrence of either of the two events set forth in the preceding paragraphs

Description of Property, This Covenant and restrictive covenant apply to the Subject Property as it is more fully described on the attached Exhibit A

7. Grant of Right of Way. The Owner grants the City a nght-of-way on and through the Subject Property as reasonably necessary for the City's operation of the System in order to provide Utility Services to the Subject Property. In the event a standard grant of right-of-way has not been executed by the Owner before execution of this Crivenant, the Owner agrees, upon request, to execute a standard right-of-way to further document and describe the specific location and rights associated therewith S Grant of Power of Attorney. In the event the Owner fails to meet the obligations imposed herein and does not sign any Annexation Petition upon request, the Owner herebs irrevocably appoints the Cits Administrator of the City of Westminster. South Carolina, Attornes in Fact for the Owner of the Subject Property with full power to sign any Annexation Petition upon the request of the City.

Owner's Use of Subject Property of the Owner changes the current lise of the Subject Property to any different use, the City may, at its signion, require additional approvals and conditions for continued Utility Service therein.

Default: Remedies: As used in this Covenant, a default of this Covenant occurs immediately upon any breach, failure or nonoccurrence of any term condition, obligation, affirmative act, covenant, representation or warranty. Immediately upon any default by the Owner, the City may, in its sole discretion, sold this Covenant and thereby void any statements, actions or commitments by the City as to providing Utility. Services to the Subject Property. Additionally, upon any default by the Owner, the City may elect to enforce this Covenant. If any effort to enforce the terms of this Covenant fails for any reason, the City may thereafter elect to rescind and sold this Covenant. In the event this Covenant is rescinded or voided, the City shall be under no obligation to provide Utility. Services or to continue to provide Utility. Services to the Subject Property or any portion thereof. In the event of any default by the Owner of this Covenant, the City shall be entitled to recover from the Owner the costs and attorneys' fees incurred by the City as a result of or in response to the Owner's default.

11. No Waiver. The failure of any person or entity having any right, fille or interest in the Subject Property, or any portion thereof, including the Owner and his respective heirs, successors, successors in title and assigns or the City, to bring an action to enforce this Covenant, shall not operate as a waiver of the right to do so for any later subsequent violations or the right to enforce any other part of this Covenant at any future time. The failure of any person or entity having any right, title or interest in the Subject Property, or any portion thereof, including the Owner and his respective heirs, successors in title and assigns or the City to exercise or to delay in exercising any right or remedy available hereunder or at law or in equity shall not operate as a waiver. Notice of default or violation shall not be detened as a condition precedent to the exercise of any right or remedy available hereunder or at law or in equity. Should any person or entity having any right, including the Owner and their respective heirs, successors in title and assigns or the City to exercise or to delay in exercise of any right or remedy available hereunder or at law or in equity. Should any person or entity having any right, including the Owner and their respective heirs, successors in title and assigns or the City tail to bring an action for enforcement of this Covenant or seek any other remedy allowed at law or in equity shall not create any liability for the recovery of damages for the failure to so action of the covenant or seek any other remedy allowed at law or in equity such shall not create any liability for the recovery of damages for the failure to so action of the covenant or seek any other remedy allowed at law or in equity such shall not create any liability for the recovery of damages for the failure to so action of the covenant or seek any other remedy allowed at law or in equity such shall not create any liability for the recovery of damages for the failure to so action of the covenant or seek any o

12 Remedies Cumulative. Every right and remedy provided in this Covenant is distinct from and cumulative to every other right or remedies under this Covenant or available at law or in equity. The provision of certain rights and remedies in this Covenant does not abrogate, limit or affect any rights or remedies as provided at law or in equity. Every right and remedies as provided at law or in equity. Every right and remedies does not abrogate, limit or affect any rights or remedies as provided at law or in equity. Every right and remedies may be exercised concurrently, independently or successively.

13 <u>Exhibits Incorporated by Reference</u>. All exhibits referenced in this Covenant are incorporated herein as integral parts of this Covenant and shall be considered referated herein as fully as if such provisions had been set forth verbatim in this Covenant.

14 Copies: A photostatic or other reproduction of this document shall be as effective, valid and conclusive as the original

15 Modification Theterms of this Covenant may be modified in whole or in part only by a written instrument signed by the Owner and consented to by the City. Any oral agreement to modify this Covenant shall be void and of no force and effect.

15 Captions The captions and headings of the Paragraphs of this Covenant are for convenience only and may not be used to interpret or define the provisions of this Covenant

17 <u>Severability</u> In the event that any provision or clause of this Covenant conflicts with any applicable law, the other provisions of this Covenant shall be given effect as fulls as possible without the conflicting provision, and to this end the provisions of this Covenant are declared to be severable.

1X <u>References Herein</u> Wherever appropriate, all words herein in the male gender shall be deemed to include the female or neuter gender, all singular words shall include the plural, and all plural words shall include the singular.

b) Successors and Assigns. The covenants and agreements contained in this Covenant and the obligations created hereunder shall ensure to the benefit of and be binding on the City, the Owner and all here, successors and assigns of the Owner to the Subject Property, or any part thereof.

20 <u>Governing Law and Forum</u> The validity, construction and effect of this Covenant shall be governed by the laws of the State of South Carolina, and the Owner hereby consents to the exclusive jurisdiction of the courts of the State of South Carolina for resolution of any dispute arising hereunder

21 Sealed Instrument: Owner agrees that by signing below he intends to place his hands and seals upon this Covenant and that this Covenant shall be considered in every respect to be a sealed instrument.

22 Effective Date This Covenant shall be effective upon the date of the last party affixing his signature





TO THE MAYOR AND COUNCIL OF THE CITY OF WESTMINSTER, SOUTH CAROLINA:

The undersigned, being 100 percent of the freeholders owning 100percent of the assessed value of the property in the contiguous territory described below and shown on the attached plat or map, hereby petition for annexation of said territory to the City of Westminster by ordinance effective as soon hereafter as possible, pursuant to South Carolina Code of LawsSection 5-3-150 (3).

The territory to be annexed is described as follows: ______

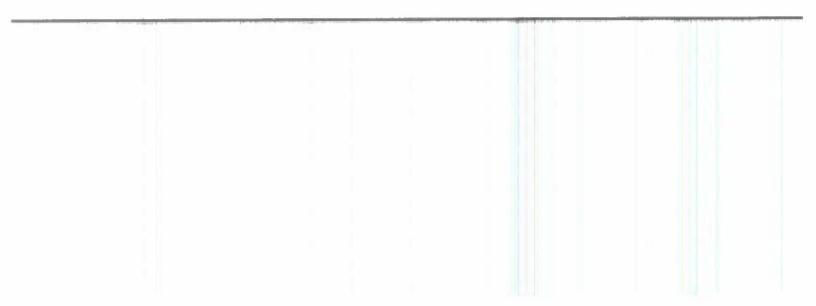
The property is designated as follows on the County tax parcel map(s)/property identification number(s): 249003013

It is requested that the property be zoned as follows: _____

	650 Marcengill	2-4-2022
Signature	Address	Date
Bui boll		

FOR MUNICIPAL USE:	
Petition received by Covenant	2-4-2022
Description and ownership verified by CUNCY	$\frac{J-(J-J)}{Date}$
Recommendation <u>APPROVCA</u>	
ByStaphanitellyreb	1-4-2022

City of Westminster | PO Box 399 | Westminster, SC 29693 | 864.647.3200 | www.westminstersc.org



qPublic.net[™] Oconee County, SC



Owner

Address

Overview Legend Parcels - Landhook --- Roads

Q

U

Parcel ID	249-00-03-013	Alternate	32749
Sec/Twp/Rng	n/a	ID	
Property	650 MARCENGILL	Class	n/a
Address	RD	Acreage	1
District	06		
Brief			

SANFORD BRIAN K & JOSHUA Last 2 Sales Ε Date Price Reason Qual 430 TOCCOA HWY 11/30/2021 \$5000 n/a WESTMINSTER, SC 29693 2/28/2007 \$1 N

LOT 2 J C FREEMAN PROPT

(Note: Not to be used on legal documents)

Date created: 4/13/2022 Last Data Uploaded: 4/12/2022 9:22:42 PM

Developed by Schneider

Tax Description



Gateway to the Mountain Lakes Region

City of Westminster Financial Policies

Financial Policies Adopted (May 17, 2022)

Purpose

The purpose of this policy is to define the fiscal procedures for the development and execution of the City's operating and capital outlay budgets, along with the management of the City's debt and economic investments. Undergirding these procedures and this policy are the principles of sound fiscal management, fiscal stability, Generally Accepted Accounting Principles (GAAP) and the mission of City Council.

Operating Budget Policy

The annual operating budget is the vehicle through which City Council authorizes City government to fund operations during a specific fiscal year for specific purposes and which establishes the economic resources that are required to support these activities. The budget is a fiscal, planning, and policy document, reflecting the allocation of limited revenues among diverse uses.

- A. According to the laws of the State of South Carolina, the City will adopt a balanced operating budget, annually, and provide full disclosure when a deviation from a balanced operating budget is planned or when it occurs.
- B. The term of the fiscal year is July 1 June 30.
- C. The City Administrator will monitor the financial condition of the City and estimate present and future financial needs.
- D. Department heads will be accountable for the implementing department budgets in a manner that accomplishes the programs and objectives for which the budgets were authorized, and ensuring that their respective budgets stay within the prescribed funding levels.
- E. Departments must stay within budget by each major expense category of personnel, operating, and capital; Budget transfers or shifts in departmental budgets must be authorized by the City Administrator; provided that overall budget appropriations do not change without the approval of the City Council.
- F. The City will maintain a risk management program to provide for protection against loss and a reduction in exposure to liability.

Revenues

The City will maximize and diversify its revenue base to raise sufficient revenue to support essential City services and to maintain services during periods of declining economic activity. The City must be sensitive to the balance between the need for services and the City's ability to raise fees, charges, and taxes to support those services.

A. The City shall conservatively estimate annual revenue increases

- B. All surpluses above the budgeted revenue estimates will be available to the City for appropriation through the City's budget monitoring and approval processes. Additional appropriations will be used for activities that support the function or program generating the additional fees.
- C. Overall revenue shortfalls requiring additional discretionary General Fund resources will result in a City current appropriation level reduction. In the event of a current fiscal year projected total revenue shortfall, the City will document other offsetting revenues or reduce its budget within the regular budget monitoring process. Transfers from the City's General Fund balance to cover revenue shortfalls shall not occur without City Council authorization.
- D. The City will maintain a diversified and stable revenue base to reduce the effects of short- term fluctuations in any one revenue source.
- E. All enterprise funds will be self-supporting. The City will establish all user charges fees at a level related to the full costs (operating, direct, indirect and capital) of providing the service. The City will review these fees & charges annually in the budget process and target rates that meet the cost to provide the service.
- F. Charges for services that benefit specific users should recover full costs, including all direct costs, General Fund overhead, loss of interest and depreciation on capital assets.
- G. Special Revenue Funds are used to account for and report the proceeds of specific revenue sources that are restricted or committed to expenditure for specified purposes other than debt service or capital projects. Expenditures in these funds are strictly limited to the mandates of the funding source. Special Revenue Funds are not to be used to subsidize other funds, except as required or permitted by program regulations.
- H. One-time resources such as proceeds from asset sales, debt refinancing, one-time grants, revenue spikes, budget savings and similar non-recurring revenue shall not be used for current or new ongoing operating expenses. Appropriate uses of one-time resources include:
 - a. Rebuilding General Fund Balance
 - b. Establishing or rebuilding an Emergency Reserve or Contingency Fund
 - c. Early retirement of debt
 - d. Funding capital expenditures and/or other non-recurring expenditures
- I. The City will actively seek grant funding to fund both operating and capital expenditures. Prior to the acceptance of grant funding, an evaluation of the grant must determine the following:
 - a. The grant purpose is compatible with City program objectives
 - b. The benefits provided by the grant exceed the cost of administration
 - c. The grant does not commit the City to long-term tax funded expenditures after the completion of the grant period.
 - d. The City will evaluate the cost and funding source to determine whether to continue the service when the grant period ends. The decision to continue to fund or drop will be made prior to accepting the grant. Alternatively, the City could choose to continue the service with other funding.

Expenditures

The City will provide for a balanced budget, annually, whereby the current operating revenues will be sufficient to support current operating expenditures. An appropriate balance will be maintained between budget dollars provided for direct public services and dollars provided to assure good management and legal compliance. In addition to the City Administrator and all department heads share in the responsibility of understanding the City's long-term financial viability, its general spending trends, its projected incomes, and educating themselves, and employees on the necessary short and long-term balance between revenues and expenditures.

A. High priority is given to expenditures that will reduce future operating costs, such as increased utilization of technology and equipment and proven business methods.B. The annual expenditures shall not exceed the annual revenues (operating budget minus capital outlay).

C. Before the City undertakes any agreements that would create fixed ongoing expenses, the cost implications of such agreements will be estimated for current and future years.D. Organizations that are not part of the City, but which receive funding from the City, shall not

have their appropriation carried forward from year to year unless contractually authorized and directed by City Council.

Debt Policy

The City's debt policy establishes the parameters for issuing debt, managing its debt portfolio within available resources and within the legal debt margin as defined by South Carolina Statutes and minimizing the costs to the taxpayer. Adherence to this policy will help assure the highest possible rating given the rating environment and undergird any future credit rating.

A. Long-term debt or bond financing will not be used to finance current operating expenditures. B. All bonds, notes, contracts, accounts payable, and other monetary liabilities will be paid when due and shall have the most superior lien position during the allocation of resources in budget planning.

C. Capital projects, financed through the issuance of bonds, shall be financed for a period not to exceed the expected useful life of the project.

D. The general obligation debt of the City shall not exceed 8% of the assessed valuation of taxable property in the City in accordance with South Carolina State Statute, without a referendum approving such debt.

E. Annual general obligation debt service shall not exceed 20% of total operating revenue. F. The City will attempt to use the lease-purchase of Capital Outlay, for equipment and heavy vehicles having a useful life of at least three years or more.

10 Year Financial Forecast

The City desires to create a 10-year financial forecast that will include projections for annual growth plus allowances for operating costs of new capital facilities. The forecast will provide the financial health of all major funds and assess the financial implications of current and proposed policies, programs, and assumptions. The forecast will include potential alternatives to improving the long-term financial health of the City. The City will incorporate the 10-year financial forecast as soon as practical.

Capital Improvement Program

The City will prepare and adopt a 10-year Capital Improvement Program, annually, that will detail each capital project, the estimated cost, and funding source.

A. Operating expenditures will be programmed to include the cost of implementing the Capital Improvement Plan as required.

B. Capital assets shall be purchased and maintained on a regular schedule.

C. Within the legal limits of South Carolina Statute and the constraints of operating budgets, debt shall be issued for the purchase of capital assets, including major renovations.

Accounting Policy

The City will establish and maintain accounting systems according to the generally accepted accounting principles (GAAP) and standards of the Government Accounting Standards Board (GASB).

A. An annual audit will be performed and completed no longer than six (6) months from the end of the prior fiscal year by an independent public accounting firm that will issue an official opinion on the comprehensive annual financial report (CAFR) with a management letter detailing areas that need improvement, if required.

B. Full disclosure will be provided in the financial statements and bond representations.C. A management letter, the by-product of an annual audit, shall be presented by the independent certified public accounting firm no later than 60 days from issuance of the City's Annual Comprehensive Financial Report (ACAFR).

D. Financial systems will be maintained to monitor expenditures and revenues on a monthly basis with a thorough analysis and adjustment (if required) quarterly.

E. All revenue collections are the responsibility of the City Clerk and Treasurer.

F. The City will maintain an internal control system that safeguard assets and provide reasonable assurances (e.g., noting any changes in finance statements) for the proper recording of the financial transactions of the City.

Fund Balance Policy

The term fund balance is used to describe the net assets or equity of a governmental fund. The fund balance is intended to serve as a measure of the financial resources available in that fund. GAAP distinguishes five types of fund balance, nonspendable, restricted, committed, assigned, and unassigned.

- Nonspendable fund balance is restricted basically because of the form.
- Restricted fund balance has external limitations on use.
- Committed fund balance is City council designations made before the end of the fiscal year.
- Assigned fund balance is City council designations for the intended use.
- Unassigned is the total fund balance in excess of nonspendable, restricted, committed, and assigned.

A. Nonspendable and Restricted Fund Balance – Fund balance reserves indicates that some of the fund net assets are not available for discretionary appropriations and expenditures. Generally this is due to a legal or contractual commitment to an outside entity. It does not include tentative plans of management or council.

B. Committed Fund Balance- City Council may commit a portion of fund balance for specific uses, as long as it is done by the year end. Committed fund balances are considered as reserved.
C. Unassigned Fund Balance – Unassigned fund balance is available for appropriation. City Council may either assign a portion of fund balance to indicate tentative plans of use or assign a portion for contingencies. Fund Balance that is assigned is considered unreserved.

1) Unreserved - Assigned Fund Balance

a) Assigned Fund Balance-Contingency

To help maintain services during short periods or economic decline and to meet emergency conditions, in addition to any other restricted or committed Fund Balance amounts, the budget shall provide for a contingency designation equivalent to 5% of estimated annual operating revenues in all governmental type funds. The contingency shall also be exclusive of all fund balance types not anticipated to be readily available for use in emergencies. The contingency is established to provide for nonrecurring unanticipated expenditures. b) Committed/Assigned Fund Balance Other Council Designations Council may at its discretion designate any portion of available unassigned fund balance as long as the remaining fund balance allows for unreserved unassigned fund balance to be maintained at no less than 25-35 % percent of regular general fund annual operating revenues.

2) Unreserved - Unassigned Fund Balance

At a minimum, the goal is to maintain unreserved, unassigned fund balance in the general fund of no less than 20 to 30 percent of regular general fund annual operating revenues. The calculated unreserved, unassigned fund balance shall be exclusive of all other fund balance components not anticipated to be readily available for use in emergencies and contingencies.

Depository / Investment Policy

The City's investment policy is in conformance with all Federal, State and Local governing legislation, the Government Finance Officers Association (GFOA) best practices and other legal requirements, and applies to the investment of all funds, excluding the investment of employees' retirement funds.

A. Except for funds in certain restricted and special funds, the City will consolidate cash and reserve balances from all funds to maximize investment earnings and to increase efficiencies with regard to investment pricing, safekeeping and administration.

B. The City will participate in the South Carolina State Local Government Investment Pool (LGIP) to acquire maximum returns on investments by pooling available funds with funds from other political subdivisions through the South Carolina Treasurer's Office as permitted by South Carolina State Statute.

C. Investments shall be undertaken in a manner that seeks to ensure the preservation of capital in the overall portfolio. The objective will be to mitigate credit risk and interest rate risk.

D. All investments are authorized by City Council and are consistent with GFOA policies and statements.

E. Current operating funds (30-day demand deposits) will be maintained in interest bearing checking accounts.

F. The investment portfolio shall remain sufficiently liquid to meet all operating requirements that may be reasonably anticipated.

G. Reserves and funds not required for the maintenance of a positive cash flow position within the next 30 days (time deposits held in savings accounts or as Certificates of Deposits) will be maintained in accounts bearing the highest interest rates available to the City, provided that such accounts are secured from risk as provided by law. Where practicable, such accounts will be structured to ensure availability of funds without incurring unnecessary penalties upon withdrawal.

H. Full collateralization will be required on all demand deposit accounts, including checking accounts and non- negotiable certificates of deposit.

I. The investment portfolio shall be designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, taking into account the investment risk constraints and liquidity needs.

J. Officers and employees involved in the investment process shall refrain from personal business activity that could conflict with the proper execution and management of the investment program, or that could impair their ability to make impartial decisions.

K. The City Administrator or her/his designee is authorized with managing the investment portfolio.

L. A list will be maintained by the City's Clerk and Treasurer of all financial institutions and depositories authorized to provide investment services for the City.

M. All financial institutions and broker/dealers who desire to be come qualified for investment transactions must supply the following as appropriate:

- Audited financial statements demonstrating compliance with state and federal capital adequacy guidelines
- Proof of Financial Industry Regulatory Authority (FINRA) certification (not applicable to Certificate of Deposit counterparties)
- Proof of state registration
- Completed broker/dealer questionnaire (not applicable to Certificate of Deposit counterparties)

• Certification of having read and understood and agreeing to comply with the City's investment policy.

• Evidence of adequate insurance coverage.

Basis of Budgeting

The budget is prepared on a basis consistent with Generally Accepted Accounting Principles (GAAP). The City prepares its budget for Governmental funds using a current financial resources measurement focus and the modified accrual basis of accounting. Budgeting for Proprietary funds is based on the flow of economic resources measurement focus and uses the accrual basis of accounting. The basis of budgeting and the basis of accounting are the same: modified accrual basis for governmental funds and accrual basis for the proprietary funds.

Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. The City considers revenues to be available if they are collected within 60 days of the end of the current fiscal period. The only exception to this is for property taxes in which a 30-day availability is utilized.

Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, capital lease expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payments are due and payable. Capital asset acquisitions are reported as capital outlay expenditures in governmental funds. Proceeds of long-term debt and acquisitions under capital leases are reported as other financing sources.

Utility Policies

1. Penalties

- A. All utility bills are due by the 15th of every month. The Westminster Utility Department posts penalties on the 15th of every month at 5 PM.
- B. Even if the 15th falls on a holiday or the weekend, late fees will be posted at 5 PM the next business day.
- C. Late fees are calculated at \$5 or 5% of your bill, whichever is greater.
- D. Late fees may be waived once per the lifetime of the account.
- E. Under exceptional circumstances, late fees may be waived at the discretion of city hall staff upon evaluation of the utility account

2. Disconnections

- A. Utility disconnections will begin promptly at 8 AM on the 26th of each month.
- B. If the 26th falls on a holiday or the weekend, disconnections will begin at 8 AM the next business day.

- C. Utility bills need to be paid by midnight on the 25th of every month to avoid disconnection.
- D. A \$50 reconnect fee will be applied to your utility account.
- E. Per The national weather service, if the temperature drops below 32 degrees or above 100 degrees (heat index) electric will not be cut, only water.

3. Returned Checks/Drafts

- A. There is a \$30 return check/draft fee.
- B. Any utility account with a return check/draft is subject to disconnection immediately upon return of the check/draft from the bank.
- C. Once a utility account has had 2 return checks/drafts that utility account becomes cash only for the lifetime of the account.

4. Reconnections

- A. Reconnect fees may be waived once per the lifetime of the account.
- B. Under exceptional circumstances, reconnect fees may be waived at the discretion of city hall staff upon evaluation of the utility account
- C. If a customer is reconnected over the weekend or after business hours, an additional \$50 reconnect fee will be added to the account.
- D. Prompt payment is expected in the event that a customer is reconnected over the weekend or after hours. Payment can be made online, through the automated payment system, or put in the drop box before the beginning of the next business day.
 - a. If payment is not received first thing the next business day, the account will again be disconnected and an additional \$50 reconnect fee will be added to the utility account
- E. The City of Westminster has 24 hours to establish reconnection after payment is made.
- F. If a customer is on the cutoff list and the list has went out to our crews, even if payment is made before our crews make it out to cut the customer off, the list is already out and that customer will be cut.
 - a. Once the utility department is aware that payment was made, a reconnect work order will be done and the city has 24 hours to establish reconnection.

5. Holds on Utility Accounts

- A. Each utility account will be treated the same allowing one hold every 12 months. *Example: if the customer had a hold in October of 2021, they are not eligible for another hold until October 2022*
- B. Holds will be held up to a week after cutoffs

6. Deposits/Service fees

- A. To establish a new utility account or new service, a credit check will be ran
- B. The utility department will only run one credit check associated with the customer name being put on the account
- C. Deposits range from \$0-\$250 depending on the results of the credit check
- D. For every new utility account or new service there is a \$25 non-refundable service fee
- E. Deposits are applied back to the utility account once it has been disconnected

7. Water leak/adjustment policy

- A. For a utility account to qualify for a water/sewer adjustment, the customer has to use at least 20,000 gallons over their most recent 6 month average in a month's time.
- B. Anything over the customer's average water usage will be sold to the customer at the city's cost.

- C. Once the water leak begins, whether the customer was fully aware at the time or not, the city will adjust the <u>HIGHEST</u> utility bill associated with the water leak.
- D. Sewer adjustments can be done in the event that the leak did not go into the sewer. To qualify, the customer would need to present a letter on letterhead from a certified plumber stating that the leak did not go into the sewer.

If the customer is active on summer sewer during the bill effected by the leak, they do not qualify for a sewer adjustment because the sewer is already at a discounted price.

- E. Only a water **<u>OR</u>** sewer adjustment may be done on a utility account, not both.
- F. Any high usage bills associated with work done by the City will be evaluated on a case by case basis.

Internal Controls

1. Organizational

The City Council should regularly receive and review periodic (monthly) financial reports, and discussions regarding financial matters should be documented in the minutes.

2. Financial

- A. Comparisons of budgeted and actual revenues and expenditures are made in periodic (monthly) financial reports.
- B. Compare results with actual year-to-date results from the same period in the prior year.
- C. Checks paid should have accompanying documentation when reviewed and signed.
- D. Invoices should be approved and signed off on (or initialed) before payment.
- E. <u>Only</u> original invoices should be paid to avoid duplication of payment.
- F. Have fidelity bond coverage.

3. Processes and Procedures Checklist

- A. Two signatures should be required for each check.
- B. Use pre-numbered documents such as invoices and checks for easier tracking.
- C. Any and all reconciliations should be reviewed and approved by the City Administrator.
- D. Policies should be communicated throughout the staff and City Council.

A RESOLUTION Adopting Financial Policies

WHEREAS, the city of Westminster desires to adopt policy and procedures of sound fiscal management, fiscal stability, and Generally Accepted Accounting Principles (GAAP) in support of the mission of the City Council;

WHEREAS, the purpose of the financial policies is to define the fiscal procedures for the development and execution of the City's operating and capital outlay budgets, along with the management of the City's debt and economic investments;

NOW, THEREFORE, BE IT RESOLVED the Council of the City adopts the City of Westminster Financial Policies as attached and named the same.

DONE IN MEETING duly assembled this ____ day of _____, 2022.

Brian Ramey Mayor, City of Westminster

ATTEST:

Rebecca Overton City Clerk



The Recreation Planning Committee (RPC) as appointed by the City Council consist of:

- Steve Grogan, Chairman
- Kellie Boone
- Chester Lee
- Herb Poole
- Suzette Snedigar
- Sam Vella
- Kevin Bronson

As directed by the City Council the RPC worked with Design Consultants SeamonWhite to create a conceptual design of Hall Street Park.

On July 7, 2021, the RPC along with SeamonWhite held a Community Meeting at the Train Depot to present first draft renderings to the public and receive input. An estimated 75 people attended the meeting. The RPC incorporated design considerations from the meeting into the final draft.

On May 11, 2022, the RPC held another Community Meeting to gather public input on the final conceptual design of Hall Street Park. An estimated 105 people attended the meeting. The response to the proposed plan was positive.

The RPC recommends the City Council accept the attached conceptual design of Hall Street Park, its associated estimates of probable costs and proceed to design and construct the park, more or less, as presented.

Town of Westminster Hall Street Community Park Master Plan January 6, 2022 Opinon of Probable Construction Cost <u>COST SUMMARY</u>

Total Area: ±76 AC (±3,312,729 SF)

	PHASE	COST
PHASE I		\$ 8,481,395.00
PHASE II		\$ 29,424,045.00
PHASE III		\$ 2,414,800.00
	GRAND TOTAL	\$ 40,320,240.00

The Engineer's opinions of probable construction costs are made on the basis of the Engineer's experience and qualifications and represent the Engineer's best judgment as a professional generally familiar with the construction industry. Since the Engineer has no control over the cost of labor, materials, equipment, or services furnished by others; over the contractor's methods of determining prices; or over competitive bidding or marketing conditions, the Engineer cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from opinions of probable construction costs prepared by the Engineer.

Town of Westminster Hall Street Community Park Master Plan April 18, 2022 Opinon of Probable Construction Cost

<u>PHASE I</u>

Approximate Area: ±38 AC (±1,657,288 SF)

DESCRIPTION	QTY	UNIT	UNIT PRICE		TOTAL
GENERAL CONDITIONS	1			<u> </u>	-
Project Management & Oversight	1	LS	\$ 75,000.00	\$	75,000.00
Mobilization	1	LS	\$ 50,000.00	\$	50,000.00
			Subtotal	\$	125,000.00
EARTHWORK & EROSION CONTROL					
Clearing & Grubbing (for Phase I Phase II)	61.0	AC	\$ 5,000.00	\$	305,000.00
Erosion Control	1	LS	\$ 100,000.00	\$	100,000.00
Retaining Wall (segmental block)	3,000	SF	\$ 25.00	\$	75,000.00
Stormwater Management Facilities	2	EA	\$ 35,000.00	\$	70,000.00
Storm Drainage System	1	LS	\$ 250,000.00	\$	250,000.00
Earthwork (for Phase I Phase II)	260,000	CY	\$ 5.00	\$	1,300,000.00
			Subtotal	\$	2,100,000.00
HARDSCAPE & PAVING				<u> </u>	
Asphalt (Vehicular)	280,000	SF	\$ 3.00	\$	840,000.00
Concrete Walkway	75,000	SF	\$ 6.00	\$	450,000.00
Mulch Trail	100,000	SF	\$ 2.00	\$	200,000.00
Concrete Curbing	9,000	LF	\$ 20.00	\$	180,000.00
Fencing/Gates	4,000	LF	\$ 25.00	\$	100,000.00
Tending/Gales	4,000		Subtotal	\$	1,770,000.00
				—	.,,
STRUCTURES					
Shelter/Pavillian	1	EA	\$ 20,000.00	\$	20,000.00
Baseball Concession Stand & Tower & Restroom	1	LS	\$ 350,000.00	\$	350,000.00
Small Restroom (prefabricated)	1	LS	\$ 100,000.00	\$	100,000.00
			Subtotal	\$	470,000.00
	4		(<u> </u>	6	00.000.00
Water	1	LS	\$ 30,000.00	\$	30,000.00
Sewer	1	LS	\$ 120,000.00	\$	120,000.00
Electrical	1	LS	\$ 20,000.00	\$	20,000.00
			Subtotal	\$	170,000.00
OUTDOOR SPORTS FIELDS & COURTS (sod/su	urface irrig	ation fend	 cina liahtina dr	ains	ane etc.)
Baseball/Softball Field	4	EA	\$ 300,000.00	\$	1,200,000.00
Batting Cage Stalls (with pitching machine)	8	EA	\$ 10,000.00	\$	80,000.00
Basketball Court (full-size)	1	EA	\$ 50,000.00	\$	50,000.00
		L/\	Subtotal	\$	1,330,000.00
	ļ			<u> </u>	.,,
LANDSCAPE					
Trees	200	EA	\$ 700.00	\$	140,000.00
Shrubs/Groundcover	1	LS	\$ 35,000.00	\$	35,000.00
Turfgrass seed (disturbed areas)	400,000	SF	\$ 0.10	\$	40,000.00
Irrigation	1	LS	\$ 200,000.00	\$	200,000.00

Town of Westminster Hall Street Community Park Master Plan April 18, 2022 Opinon of Probable Construction Cost <u>PHASE I</u>

Approximate Area: ±38 AC (±1,657,288 SF)

DESCRIPTION	QTY	UNIT	UNIT PRICE		TOTAL
			Subtotal	\$	415,000.00
LIGHTING & SECURITY				•	
Lightpoles and Fixtures	6	EA	\$ 10,000.00	\$	60,000.00
Security Cameras	1	LS	\$ 15,000.00	\$	15,000.00
			Subtotal	\$	75,000.00
FURNISHINGS & FIXTURES					
Playground Equipment	1	LS	\$ 150,000.00	\$	150,000.00
Splashpad	1	LS	\$ 250,000.00	\$	250,000.00
Benches	20	EA	\$ 600.00	\$	12,000.00
Picnic Tables	12	EA	\$ 900.00	\$	10,800.00
Water Fountains	3	EA	\$ 7,500.00	\$	22,500.00
Signage/Wayfinding	1	LS	\$ 15,000.00	\$	15,000.00
Trash Receptacles	30	EA	\$ 400.00	\$	12,000.00
			Subtotal	\$	472,300.00
TOTAL		L	- I	\$	6,927,300.00
Contingency (15% of total)				\$	1,039,095.00
Design & Permitting (LS)				\$	425,000.00
Construction Administration (LS)				\$	75,000.00
Materials Testing (LS)				\$	15,000.00
GRAND TOTAL				\$	8,481,395.00

The Engineer's opinions of probable construction costs are made on the basis of the Engineer's experience and qualifications and represent the Engineer's best judgment as a professional generally familiar with the construction industry. Since the Engineer has no control over the cost of labor, materials, equipment, or services furnished by others; over the contractor's methods of determining prices; or over competitive bidding or marketing conditions, the Engineer cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from opinions of probable construction costs prepared by the Engineer.

Town of Westminster Hall Street Community Park Master Plan January 6, 2022 Opinon of Probable Construction Cost <u>PHASE II</u>

Approximate Area: ±23 AC (±1,010,525 SF)

DESCRIPTION	QTY	UNIT		T	TOTAL
GENERAL CONDITIONS				<u> </u>	
Project Management & Oversight	1	LS	\$ 50,000.00	\$	50,000.00
Mobilization	1	LS	\$ 40,000.00	φ \$	40,000.00
		LO	Subtotal	\$ \$	90,000.00
			Sublotal	Φ	90,000.00
EARTHWORK & EROSION CONTROL				<u> </u>	
Clearing & Grubbing (completed in Phase I)	0.0	AC	\$ 5,000.00	\$	-
Erosion Control	1	LS	\$ 50,000.00	\$	50,000.00
Retaining Wall (segmental block)	600	SF	\$ 25.00	\$	15,000.00
Stormwater Management Facilities	0	EA	\$ 35,000.00	\$	-
Storm Drainage System	1	LS	\$ 150,000.00	\$	150,000.00
Earthwork (completed in Phase I)	20,000	CY	\$ 7.00	\$	140,000.00
			Subtotal	\$	355,000.00
HARDSCAPE & PAVING		0			E 40,000,00
Asphalt (Vehicular)	180,000	SF	\$ 3.00	\$	540,000.00
Concrete Walkway	60,000	SF	\$ 6.00	\$	360,000.00
Concrete Curbing	8,000	LF	\$ 20.00	\$	160,000.00
			Subtotal	\$	1,060,000.00
STRUCTURES					
Gymnasium (see separate OPC for details)	80,000	SF	\$ 286.00	\$	22,880,000.00
Shelter/Pavillian	1	EA	\$ 20,000.00	\$	20,000.00
Small Restroom (prefabricated)	1	LS	\$ 100,000.00	\$	100,000.00
Observation Tower	1	EA	\$ 25,000.00	\$	25,000.00
		273	Subtotal	\$	23,025,000.00
UTILITIES	· · · · · ·		•		
Water	1	LS	\$ 30,000.00		30,000.00
Sewer	1	LS	\$ 40,000.00	\$	40,000.00
Electrical	1	LS	\$ 15,000.00	\$	15,000.00
			Subtotal	\$	85,000.00
OUTDOOR SPORTS FIELDS & COURTS (sod/s	urfaga irrigati	on fonci	lighting drai	<u> </u>	no oto l
Pickleball Court	6	EA	\$ 30,000.00	11ag	180,000.00
Sand Volleyball Court	2	EA	\$ 20,000.00	\$	40,000.00
	Z	LA	Subtotal	\$	220,000.00
				<u> </u>	,000100
LANDSCAPE			1	_	
Trees	75	EA	\$ 700.00	\$	52,500.00
Shrubs/Groundcover	1	LS	\$ 20,000.00	\$	20,000.00
Turfgrass seed (disturbed areas)	200,000	SF	\$ 0.10	\$	20,000.00
Irrigation	1	LS	\$ 100,000.00	\$	100,000.00
			Subtotal	\$	192,500.00
LIGHTING & SECURITY		Ε ^	L	6	60.000.00
Lightpoles and Fixtures	6	EA	\$ 10,000.00	\$	60,000.00

Town of Westminster Hall Street Community Park Master Plan January 6, 2022 Opinon of Probable Construction Cost <u>PHASE II</u>

Approximate Area: ±23 AC (±1,010,525 SF)

DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL
Security Cameras	1	LS	\$ 10,000.00	\$ 10,000.00
			Subtotal	\$ 70,000.00
FURNISHINGS & FIXTURES				
Benches	15	EA	\$ 600.00	\$ 9,000.00
Picnic Tables	12	EA	\$ 900.00	\$ 10,800.00
Water Fountains	1	EA	\$ 7,500.00	\$ 7,500.00
Signage/Wayfinding	1	LS	\$ 7,500.00	\$ 7,500.00
Trash Receptacles	15	EA	\$ 400.00	\$ 6,000.00
			Subtotal	\$ 40,800.00
TOTAL				\$ 25,138,300.00
Contingency (15% of total)				\$ 3,770,745.00
Design & Permitting (LS)				\$ 425,000.00
Construction Administration (LS)				\$ 75,000.00
Materials Testing (LS)				\$ 15,000.00

GRAND TOTAL

\$ 29,424,045.00

The Engineer's opinions of probable construction costs are made on the basis of the Engineer's experience and qualifications and represent the Engineer's best judgment as a professional generally familiar with the construction industry. Since the Engineer has no control over the cost of labor, materials, equipment, or services furnished by others; over the contractor's methods of determining prices; or over competitive bidding or marketing conditions, the Engineer cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from opinions of probable construction costs prepared by the Engineer.

Town of Westminster Hall Street Community Park Master Plan January 6, 2022 Opinon of Probable Construction Cost <u>PHASE III</u>

Approximate Area: ±15 AC (±644,916 SF)

GENERAL CONDITIONS Project Management & Oversight Mobilization			-	-	
Project Management & Oversight	4				
	1	LS	\$ 30,000.00	\$	30,000.00
	1	LS	\$ 30,000.00	\$	30,000.00
			Subtotal	\$	60,000.00
				Ť	
EARTHWORK & EROSION CONTROL					
Clearing & Grubbing	15.0	AC	\$ 5,000.00	\$	75,000.00
Erosion Control	1	LS	\$ 35,000.00	\$	35,000.00
Retaining Wall (segmental block)	500	SF	\$ 25.00	\$	12,500.00
Storm Drainage System	1	LS	\$ 20,000.00	\$	20,000.00
Earthwork	40,000	CY	\$ 7.00	\$	280,000.00
		_	Subtotal	\$	422,500.00
HARDSCAPE & PAVING		SF	A	¢	60.000.00
Asphalt (Vehicular)	20,000		\$ 3.00	\$	60,000.00
Concrete Walkway	15,000	SF	\$ 6.00	\$	90,000.00
Mulch Trail	20,000	SF	\$ 2.00	\$	40,000.00
Concrete Curbing	1,500	LF	\$ 20.00	\$	30,000.00
			Subtotal	\$	220,000.00
STRUCTURES					
Small Restroom (prefabricated)	1	LS	\$ 100,000.00	\$	100,000.00
Basic Amphiteater (terraced lawn)	1	EA	\$ 100,000.00	\$	100,000.00
Bike/Pedestrian Bridge (prefabricated)	1	EA	\$ 250,000.00	\$	250,000.00
			Subtotal	\$	450,000.00
UTILITIES					
Water (assume well)	1	LS	\$ 10,000.00	\$	10,000.00
		LS		-	•
Sewer Electrical	1	LS	\$ 10,000.00 \$ 10,000.00	\$	10,000.00
		LO	Subtotal	\$ \$	10,000.00 30,000.00
			Gubtotai	Ψ	30,000.00
OUTDOOR SPORTS FIELDS & COURTS (sod/	surface, irriga	ation, fend	 cing, lighting, dr	aina	ge, etc.)
Disc Golf Course (18-holes)	1	ÉA	\$ 20,000.00	\$	20,000.00
			Subtotal	\$	20,000.00
LANDSCAPE					
Trees	25	EA	\$ 700.00	\$	17,500.00
Shrubs/Groundcover	25	LS	\$ 10,000.00	\$	10,000.00
	700.000	SF	, ,	ծ \$, ,
Turfgrass seed (disturbed areas)	700,000			-	70,000.00
Irrigation		LS	\$ 300,000.00	\$	300,000.00
			Subtotal	\$	397,500.00
LIGHTING & SECURITY			1	1	
Lightpoles and Fixtures	2	EA	\$ 10,000.00	\$	20,000.00

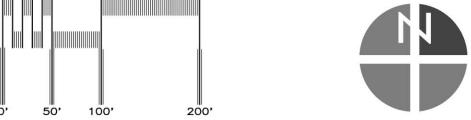
Town of Westminster Hall Street Community Park Master Plan January 6, 2022 **Opinon of Probable Construction Cost** PHASE III

Approximate Area: ±15 AC (±644,916 SF)

DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL
Security Cameras	1	LS	\$ 5,000.00	\$ 5,000.00
			Subtotal	\$ 25,000.00
FURNISHINGS & FIXTURES				
Benches	10	EA	\$ 600.00	\$ 6,000.00
Picnic Tables	5	EA	\$ 900.00	\$ 4,500.00
Water Fountains	1	EA	\$ 7,500.00	\$ 7,500.00
Signage/Wayfinding	1	LS	\$ 5,000.00	\$ 5,000.00
Trash Receptacles	10	EA	\$ 400.00	\$ 4,000.00
			Subtotal	\$ 27,000.00
TOTAL				\$ 1,652,000.00
Contingency (15% of total)				\$ 247,800.00
Design & Permitting (LS)				\$ 425,000.00
Construction Administration (LS)				\$ 75,000.00
Materials Testing (LS)				\$ 15,000.00
GRAND TOTAL				\$ 2,414,800.00

The Engineer's opinions of probable construction costs are made on the basis of the Engineer's experience and qualifications and represent the Engineer's best judgment as a professional generally familiar with the construction industry. Since the Engineer has no control over the cost of labor, materials, equipment, or services furnished by others; over the contractor's methods of determining prices; or over competitive bidding or marketing conditions, the Engineer cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from opinions of probable construction costs prepared by the Engineer.



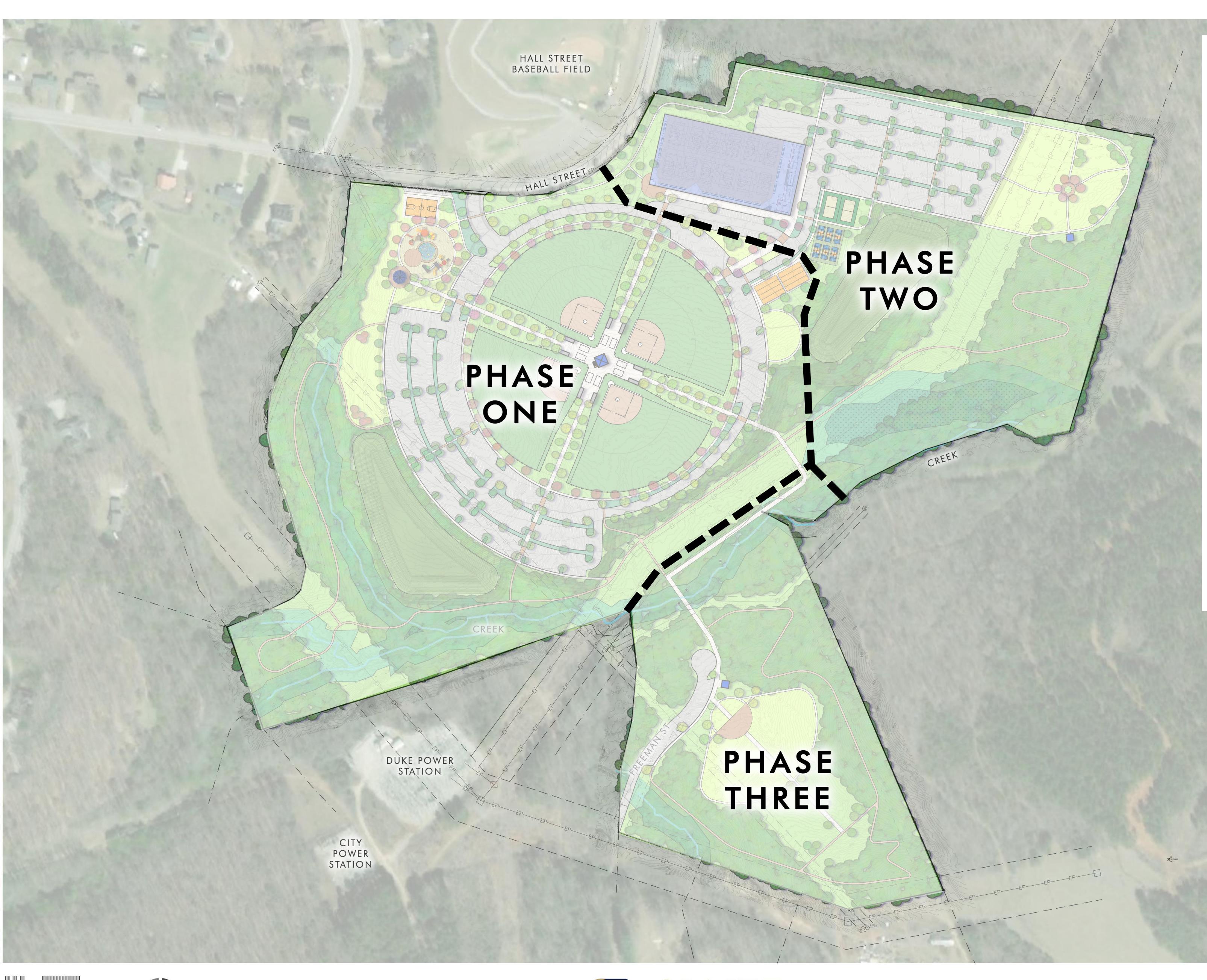


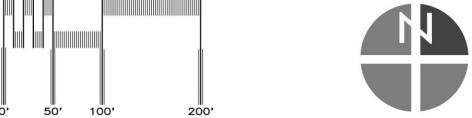




HALL STREET COMMUNITY PARK I CONCEPT PLAN CITY OF WESTMINSTER, SOUTH CAROLINA











PHASING:

PHASE ONE:

BASEBALL FIELDS BATTING CAGES LOOP ROAD PARKING PLAYGROUND SPLASH PAD BASKETBALL COURT PICNIC SHELTER RESTROOM NATURE TRAILS DETENTION POND A

PHASE TWO:

GYMNASIUM SAND VOLLEYBALL PICKLBALL COURTS GYMNASIUM PARKING PICNIC AREA OBSERVATION TOWER DETENTION POND B

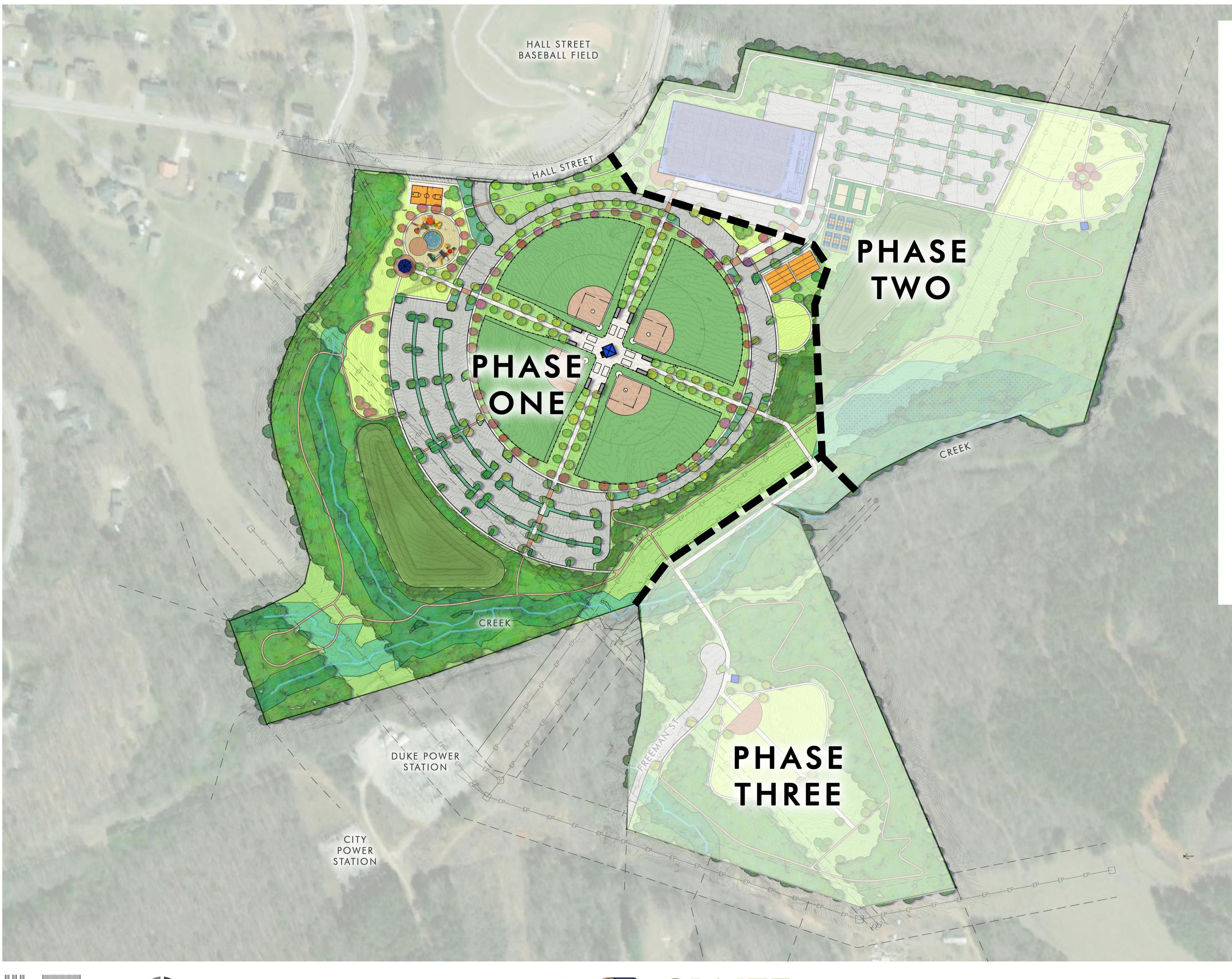
PHASE THREE:

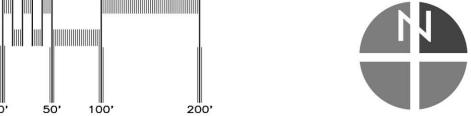
PARKING ON FREEMAN STREET STAGE + AMPHITHEATER PREFAB RESTROOM NATURE TRAILS DISC GOLF COURSE PEDESTRIAN BRIDGE

HALL STREET COMMUNITY PARK I PHASING PLAN CITY OF WESTMINSTER, SOUTH CAROLINA













PHASE ONE:

BASEBALL FIELDS BATTING CAGES LOOP ROAD PARKING PLAYGROUND SPLASH PAD BASKETBALL COURT PICNIC SHELTER RESTROOM NATURE TRAILS DETENTION POND A

PHASE TWO:

GYMNASIUM SAND VOLLEYBALL PICKLBALL COURTS GYMNASIUM PARKING PICNIC AREA OBSERVATION TOWER DETENTION POND B

PHASE THREE:

PARKING ON FREEMAN STREET STAGE + AMPHITHEATER PREFAB RESTROOM NATURE TRAILS DISC GOLF COURSE PEDESTRIAN BRIDGE

HALL STREET COMMUNITY PARK I PHASING PLAN CITY OF WESTMINSTER, SOUTH CAROLINA

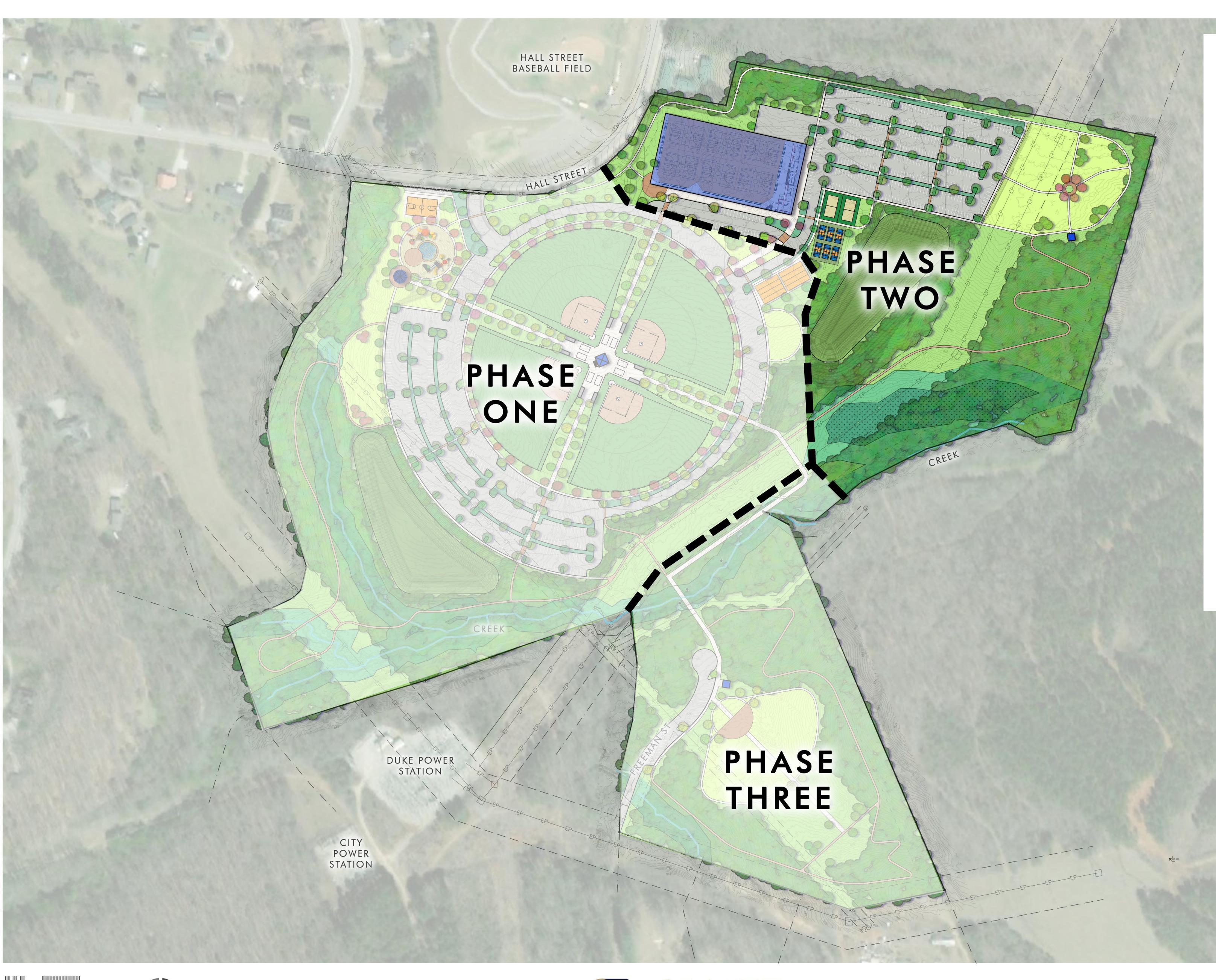


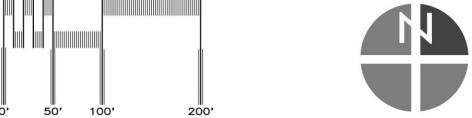
















PHASING:

PHASE ONE:

BASEBALL FIELDS BATTING CAGES LOOP ROAD PARKING PLAYGROUND SPLASH PAD BASKETBALL COURT PICNIC SHELTER RESTROOM NATURE TRAILS DETENTION POND A

PHASE TWO:

GYMNASIUM SAND VOLLEYBALL PICKLBALL COURTS GYMNASIUM PARKING PICNIC AREA OBSERVATION TOWER DETENTION POND B

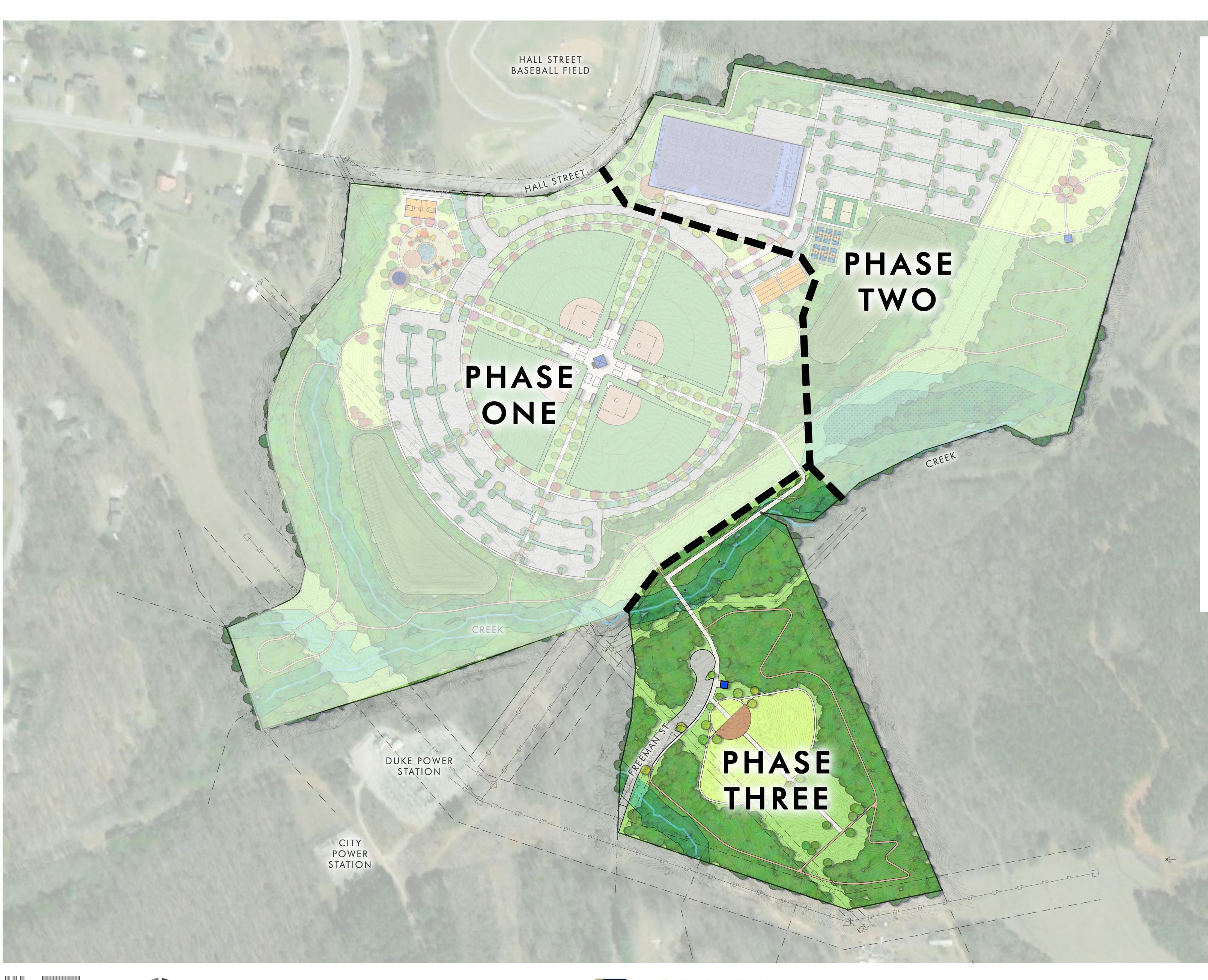
PHASE THREE:

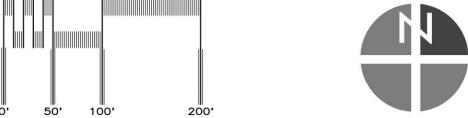
PARKING ON FREEMAN STREET STAGE + AMPHITHEATER PREFAB RESTROOM NATURE TRAILS DISC GOLF COURSE PEDESTRIAN BRIDGE

HALL STREET COMMUNITY PARK I PHASING PLAN CITY OF WESTMINSTER, SOUTH CAROLINA



APRIL 4, 2022









PHASING:

PHASE ONE:

BASEBALL FIELDS BATTING CAGES LOOP ROAD PARKING PLAYGROUND SPLASH PAD BASKETBALL COURT PICNIC SHELTER RESTROOM NATURE TRAILS DETENTION POND A

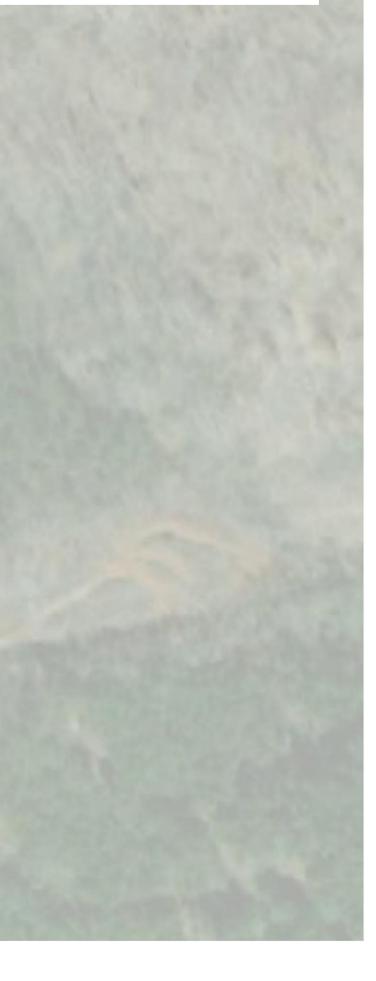
PHASE TWO:

GYMNASIUM SAND VOLLEYBALL PICKLBALL COURTS GYMNASIUM PARKING PICNIC AREA OBSERVATION TOWER DETENTION POND B

PHASE THREE:

PARKING ON FREEMAN STREET STAGE + AMPHITHEATER PREFAB RESTROOM NATURE TRAILS DISC GOLF COURSE PEDESTRIAN BRIDGE

HALL STREET COMMUNITY PARK I PHASING PLAN CITY OF WESTMINSTER, SOUTH CAROLINA







The FY 2021-2022 Budget includes: \$50,000 for lighting at the Simpson Street (old practice) fields \$100,000 for improvements at various city recreation fields and city parks

Agenda Item #12 - Consideration of Bid Award for Lawn Mowing Equipment

Herb Poole, Recreation Director has requested some of these funds be utilized to purchase a new mower. A new mower will aide the staff in maintaining existing fields and new fields.

Three quotes for mowers are:

1.	Oakway Tractor, Inc. (sales tax is not included)	25HP Kubota Zero Trun w/ 60" mower deck	\$ 8,449.00
2.	Dickson Tractor (sales tax included)	Hustler Xone 60 Fx850	\$10,453.55
3.	AgPro – John Deere (sales tax included)	2021 Gravely PT160-94222	\$10,651.93

Agenda Item #13 - Consideration of Bid Award for Improvements to Simpson Street Athletic Fields

Since the summer months of 2021 various efforts to obtain bids and pricing to improve the athletic files at Simpson Street (the old practice fields), however, the effort has been difficult to complete. Local contractors were contacted individually to obtain the bids below. One local contractor declined to bid due to periodic partnership with one bidder.

Two bids to improve the fields are:

1.	Sammy Butts Grading	and Landscaping	\$59,500.00
	Grading	\$28,000	
	Clearing	\$ 6,500	
	Grassing	\$10,500	
	Irrigation	\$14,000	
2.	Golden State		\$XXXX.XX
	Itemized		

MINUTES WESTMINSTER CITY COUNCIL Regular Scheduled Meeting Tuesday, April 5, 2022

The City Council of the City of Westminster met in a regular scheduled meeting on Tuesday, April 5, 2022 at 6:00 pm at the Westminster Depot with Mayor Brian Ramey presiding. Those in attendance were:

Brian Ramey Jimmy Powell Dale Glymph Yousef Mefleh

City Administrator, Kevin Bronson City Clerk, Rebecca Overton Utility Director, Leigh Baker Police Chief, Matt Patterson Fire Chief, Michael Smith City Attorney, Andrew Holliday Members of the public and press

Notice of the meeting and the agenda was posted on a window at the Depot and at westminstersc.org twenty-four hours prior to the meeting and all persons, organizations and local media requesting notification and the agenda were notified by email.

Call to Order

Mayor Ramey called the meeting to order at 6:00 pm.

Invocation and Pledge of Allegiance

Mrs. Audrey Reese led the Council in the invocation and pledge.

Certification of Quorum

Rebecca Overton certified a quorum.

Special Recognition of the 2022 10 & Under Westminster Recreation State Basketball Champions

Mayor Ramey recognized members of the 10 & Under Westminster Recreation Basketball Team for their recent State Championship win. He presented members of the Team and their Coaches with recognition certificates and announced that the City wanted to celebrate with them as they were recently named 10 & Under State Basketball Champions. Team members and Coaches received a loud round of applause from Council Members and members of the audience.

Public Comments

There were no public comments. *April 5, 2022*

Comments from the Mayor and Council

Mayor Ramey reminded everyone that Crossroads Baptist Church would be having an Easter Program and hot dog supper at the Retreat Street Park on Friday, April 15. He encouraged all to try to attend. Mayor Ramey also read a letter from Seneca Council Member Dana Moore thanking Westminster Council Members for their support as he served on the Appalachian Council of Government Committee. Mayor Ramey then thanked the Senior Outreach for hosting a public forum for potential Council candidates.

Presentation of Hospitality Tax Grant Requests

Mr. Bronson reminded Council that the purpose of this was to hear the requests and Council would be making a decision later to award amounts. Mr. Glymph stated that he would be recusing himself from any vote on money awarded to the Bigfoot Committee. The following organizations presented requests:

- Oconee Heritage Fair Melinda Harbin spoke on behalf of the Farm Center, which hosts the fairgrounds and stated that the fair draws people from all over.
- Art Center Melody Davis stated that the Art Center was open all year round and promotes the City with multiple events throughout the year.
- Apple Festival Anna Rose thanked the City for past support and stated that the monies received from HTAX funds go towards Apple Festival expenses such as advertising.
- Oconee History Museum Leslie Hagerty stated that the Museum is a permanent tourism destination and that any HTAX fund awarded would help with basic operating costs like utility bills.
- Fall/Spring Rodeo Michelle Sanford stated that the Rodeos were family run and that they award scholarships from money generated to agriculture/construction students.
- Skyla Strong Barrel Race Michelle Sanford stated to Council that this event is held in honor/memory of a pediatric leukemia patient and the money generated goes to the charity fund to help families like hers.
- Senior Outreach Judy Caywood expressed to Council that the seniors have the desire to host more events including a Corn hole Toss Tournament that could potentially bring in Associations from all over.
- Bigfoot Committee Jessica Glymph shared with Council that they have hopes of making the event a two-day festival this year and bring in bands.
- Main Street Westminster Zach Sharpe told Council they were trying to put together a concert series and wanted better bands and wanted to be able to advertise better. He informed Council they were currently working on a nonprofit status.
- Gunderson Outreach Jason Gunderson shared with Council their hopes of sponsoring a new festival of Christmas in July and wanted to be able to advertise more.
- Community Tree no one was present to speak.

Old Business

 Second Reading of Ordinance #2022-04-05-01 – An Ordinance authorizing modifications to Westminster Code of Ordinances, Title V: Public Works, Chapter 51: Garbage and Refuse

> Mr. Bronson informed Council that the definition of brown goods had been expanded. Mr. Baker informed Council that adding customer responsibility to the ordinance was to help reduce unnecessary replacements and defer costs associated with that.

Upon a motion by Mr. Mefleh and seconded by Mr. Glymph, the motion *to approve second reading of Ordinance #2022-04-05-01* passed unanimously.

Member	Motion	Vote
Ramey		Yes
Glymph	Second	Yes
Mefleh	Motion	Yes
Powell		Yes

New Business

1. Bid Award for Road Resurfacing and Sidewalk Renovations

Mr. Bronson reminded Council that the City had been approved for approximately \$200,000.00 in April 2021 however; the bid process was delayed due to SCDOT procurement regulations. Since then the bid process has been completed but the bid amount came in at over \$900,000.00 leaving a definitive funding gap. Mr. Bronson suggested to Council that they go ahead and approve the unit pricing and the City can proceed with work up to \$200,000.00, then return to the C-Fund Committee and ask for additional funding. Mayor Ramey asked about the discrepancy in the bid. Mr. Bronson explained that when the original bid went out that local contractors bid on it with local prices but with C-Fund monies certain guidelines have to be met plus inflation in labor and materials. Mr. Baker added that it was a very complex.process to obtain the money and contractors based on the strict guidelines.

Upon a motion by Mr. Mefleh and seconded by Mr. Powell, the motion **to** approve the HDH Construction Group Bid and authorize the City Administrator to negotiate a final project scope within the approved unit pricing and available funds from the C-Fund Committee passed unanimously.

Member	Motion	Vote
Ramey		Yes
Glymph		Yes
Mefleh	Motion	Yes
Powell	Second	Yes

2. Resolution Authorizing Employee Appreciation Bonuses

Mr. Bronson reminded Council that they had previously agreed to set aside \$40,000.00 for Employee Appreciation Bonuses. This amount would be distributed to current employees based on hours worked during the period of March 24, 2020 through February 24, 2022.

Upon a motion by Mr. Glymph and seconded by Mr. Powell the motion *to approve a Resolution Providing for One-Time Employee Appreciation Bonus* passed unanimously.

Member	Motion	Vote
Ramey		Yes
Glymph	Motion	Yes
Mefleh		Yes
Powell	Second	Yes

3. Law Enforcement Assistance and Support Agreement between the Walhalla Police Department and the Westminster Police Department

Mr. Bronson informed Council that any time there is a change in the Chief position, it is necessary to reaffirm the agreement between the agencies so Officers can assist between agencies when needed.

Upon a motion by Mr. Glymph and seconded by Mr. Mefleh, the motion **to** *approve the Walhalla and Westminster Police Department Law Enforcement Assistance and Support Agreement* passed unanimously.

Member	Motion	Vote
Ramey		Yes
Glymph	Motion	Yes
Mefleh	Second	Yes
Powell		Yes

4. First Reading of Ordinance 2022-05-17-01 – An Ordinance to amend the Business License Ordinance 2021-11-09-01, Its Appendix A and Appendix B

Mr. Bronson informed Council that in November 2021, the City Council adopted the Business License Ordinance and rate schedule to comply with new South Carolina laws. He reminded Council that the Municipal Association provided assistance to cities that included a restructure of rate tables that would account for classification changes. In the passing of the Ordinance and the Appendix A and B, which outline the rates and classifications, the updated Appendixes were not passed as part of the Ordinance. Mr. Bronson informed Council that for the City to be in full compliance with the Business License Laws and for the City to calculate fees with the new rate structure, City Council would need to amend the appendixes.

Upon a motion by Mr. Powell and seconded by Mr. Glymph, the motion *to approve first reading of Ordinance 2022-05-17-01 – An Ordinance to amend the Business License Ordinance 2021-11-09-01, Its Appendix A and B* passed unanimously.

Member	Motion	Vote
Ramey		Yes
Glymph	Second	Yes
Mefleh		Yes
Powell	Motion	Yes

5. Discuss the Independent Accountant's Report on Applying Agreed-Upon Procedures for the Automated Metering Infrastructure (AMI) revenues and expenses

Mr. Bronson reminded Council that City Council had directed him to contract with the City's external auditor, McKinley, Cooper & Co., LLC to conduct an audit of the revenue and expenses associated with the City's water/electric utility meter fee (AMI fee). Mr. Bronson advised Council that staff had submitted records of invoices/expenses and the revenue reports. He stated that some data on invoices paid relating to the AMI expenses were not available as they exceeded the SC State retention schedule that the City follows. Mr. Bronson explained to Council that even though there was some missing expense data, there was sufficient data to confirm that the AMI fee was cost-justified in that the aggregate revenues derived from the AMI fee were less than the aggregate expenses related to the implantation and maintenance of the AMI system.

Mayor Ramey and Mr. Mefleh both suggested waiting until the June meeting when Council would be at full staff and then discussing what, if any, refund was to be given to customers.

Upon a motion by Mr. Glymph and seconded by Mr. Mefleh, the motion *to accept the AMI Accountant Report* passed unanimously.

Member	Motion	Vote
Ramey		Yes
Glymph	Motion	Yes
Mefleh	Second	Yes
Powell		Yes

Routine Business

1. Approval of the March 8, 2022 Budget Workshop and Regular Meeting Minutes

Upon a motion by Mr. Mefleh and seconded by Mr. Glymph the motion to *approve the March 8, 2022 Budget Workshop and Regular Meeting Minutes* passed unanimously.

Member	Motion	Vote
Ramey		Yes
Glymph	Second	Yes
Mefleh	Motion	Yes
Powell		Yes

2. Comments from the Utility Director

Mr. Baker informed Council that the water plant was still waiting on parts and materials for the new pumps and motors. He also stated that crews were working on Anderson Park updates and clean-up efforts. Mr. Baker reported that the parking lot beside the Police Department would soon be resurfaced and that water and sewer crews had replaced a two-inch main line at Highway 76 and Myers Street. Mr. Baker also reported that the Hall Street water line project had been awarded to Arrowood Construction and that they were waiting on pipe and were anticipating a mid-August start date and that crews are still waiting on delivery of the seven flow meters.

3. Comments from City Administrator

Mr. Bronson informed Council that Walhalla City Council had approved Tally Grant as a representative to the OJRSA Board and Walhalla agreed to allow Mr. Grant to represent both Walhalla and Westminster on the Board. Council was in agreement to allow the co-representation. Mr. Bronson added that he would present Council with a Resolution at the May meeting to approve Mr. Grant as representative on the OJRSA Board

<u>Adjourn</u>

Upon a motion by Mayor Ramey and seconded by Mr. Glymph, the motion *to adjourn the meeting at 7:45 pm* passed unanimously. *April 5, 2022* Mayor Brian Ramey

Date

MINUTES WESTMINSTER CITY COUNCIL Budget Workshop Meeting Westminster Fire Department Wednesday, April 6, 2022

The City Council of the City of Westminster met in a special called meeting on Tuesday, April 6, 2022 at 4:00 pm with Mayor Brian Ramey presiding. Those in attendance were:

Brian Ramey Jimmy Powell

Dale Glymph

City Administrator, Kevin Bronson City Clerk, Rebecca Overton Utility Director, Leigh Baker Police Chief, Matt Patterson Fire Chief, Michael Smith Members of the public and press

Notice of the meeting and the agenda was posted on westminstersc.org twenty-four hours prior to the meeting and all persons, organizations and local media requesting notification and the agenda were notified by email.

Call to Order

Mayor Ramey called the meeting to order at 4:00 pm.

Mayor Ramey read and accepted a Proclamation to designate April as Child Abuse Prevention Month. He stated the City recognizes the importance of protecting the quality of life of all children.

Revenue Review

Mr. Bronson presented Council with a PowerPoint presentation reviewing the revenue sources and amounts for all funds. He noted to Council that there were not many changes expected in the revenue numbers but reminded Council of past expenditure reviews and stated that there would most likely be needs for increasing rates across several services. He stressed to Council that if rates are kept at current amounts, the City would lose money on services provided due to rising costs surrounding the provided services.

Attached is the presentation for the record.

<u>Adjourn</u>

Upon a motion by Mayor Ramey and seconded by Mr. Glymph, the motion *to adjourn the meeting at 5:08 pm* passed unanimously.

(Minutes prepared by Rebecca Overton)

Mayor Brian Ramey



Gateway to the Mountain Lakes Region

April 6, 2022

Budget Workshop

Fiscal Year 2022-2023 (FY2023)

Revenue Review

Westminster, South Carolina



Schedule of events

Expenditure Review Part 1 - February 8, 2022

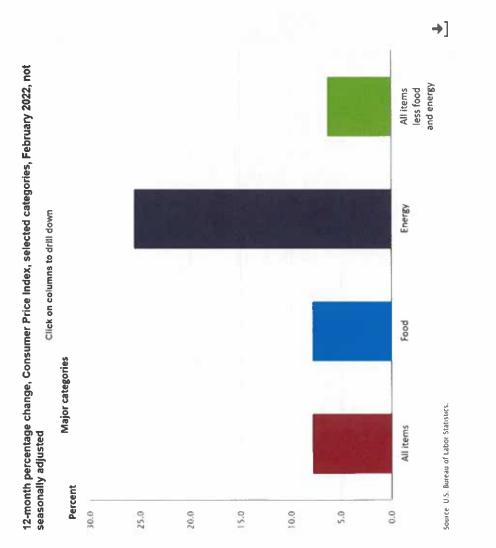
- Utility Fund
- Electric Water
- Water Plant
 - Sewer

Expenditure Review Part 2 – March 8, 2022

- **General Fund**
- Solid Waste Fund
- Youth Recreation Fund
- Hospitality and Accommodations Tax Fund
- Revenue Review April 6, 2022
- City Council Budget Workshop April 25, 2022
- Public Hearing and 1^{st} Reading May 17, 2022
- 2nd Reading June 14, 2022 •







CPI Home : U.S. Bureau of Labor Statistics (bls.gov)

total inflation rate from 2012 to 2022 is 20.47\%

in 2022 you need \$120.47 to purchase 2012 \$100.00 worth of goods

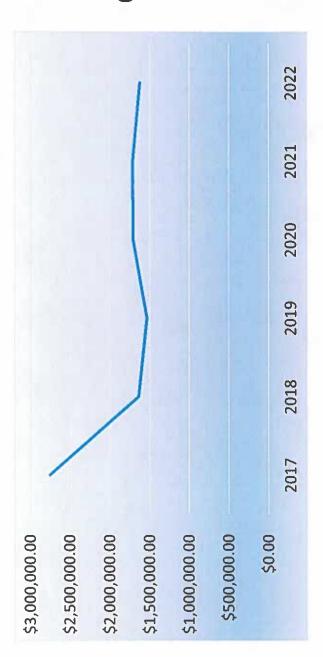
Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Avg
2022	7.53%	7.91%											
2021	1.40%	1.68%	2.62%	4.16%	4.99%	5.39%	5.37%	5.25%	5.39%	6.22%	6.81%	7.04%	4.70%
2020	2.49%	2.33%	1.54%	0.33%	0.12%	0.65%	0.99%	1.31%	1.37%	1.18%	1.17%	1.36%	1.24%
2019	1.55%	1.52%	1.86%	2.00%	1.79%	1.65%	1.81%	1.75%	1.71%	1.76%	2.05%	2.29%	1.81%
2018	2.07%	2.21%	2.36%	2.46%	2.80%	2.87%	2.95%	2.70%	2.28%	2.52%	2.18%	1.91%	2.44%
2017	2.50%	2.74%	2.38%	2.20%	1.87%	1.63%	1.73%	1.94%	2.23%	2.04%	2.20%	2.11%	2.13%
2016	1.37%	1.02%	0.85%	1.13%	1.02%	1.01%	0.84%	1.06%	1.46%	1.64%	1.69%	2.07%	1.26%
2015	2015 -0.09%	-0.03%	-0.07%	-0.20%	-0.04%	0.12%	0.17%	0.20%	-0.04%	0.17%	0.50%	0.73%	0.12%
2014	1.58%	1.13%	1.51%	1.95%	2.13%	2.07%	1.99%	1.70%	1.66%	1.66%	1.32%	0.76%	1.62%
2013	1.59%	1.98%	1.47%	1.06%	1.36%	1.75%	1.96%	1.52%	1.18%	0.96%	1.24%	1.50%	1.47%
2012	2.93%	2.87%	2.65%	2.30%	1.70%	1.66%	1.41%	1.69%	1.99%	2.16%	1.76%	1.74%	2.07%

https://www.calculator.net/inflation-calculator.html (source data from the https://www.bls.gov)





General Fund



	2017	2018	2019	2020	2021	2022	
00400 Property Taxes	\$628,364.00	\$627,761.18	\$638,102.71	\$629,708.00	\$658,978.75	\$641,600.00	<u> </u>
00401 Intergovenmental Rev	\$593,082.34	\$100,540.32	\$58,084.07	\$57,092.26	\$60,806.76	\$60,000.00	
00402 License, Permits, & Fees	\$660,695.30	\$373,510.93	\$371,957.74	\$382,743.77	\$425,252.03	\$335,742.00	
00404 Pymt In Lieu Of Tax & Fran Fee	\$416,544.89	\$462,555.66	\$395,462.34	\$477,894.49	\$542,085.91	\$554,796.00	
00405 Interest Income	\$1,492.04	\$2,414.70	\$4,052.45	\$2,970.45	\$344.99	\$1,000.00	
00406 Grant Income	\$0.00	\$0.00	\$0.00	\$125,000.00	\$2,500.21	\$0.00	
00407 Miscellaneous & Other	\$456,632.34	\$68,942.58	\$65,198.58	\$32,436.42	\$23,456.45	\$26,285.00	
Total Taxes/Fees/Permits	\$2,756,810.91	\$1,635,725.37	\$1,532,857.89	\$1,707,845.39	\$1,713,425.10	\$1,619,423.00	

Gateway to the Mountain Lakes Region

Control City of City of Westminster	General Fund	way t	o the	Μοι	intaii	n La	ikes	2021 2022 \$658,978.75 \$641,600.00 \$60,806.76 \$641,600.00 \$50,806.76 \$60,000.00 \$542,085.91 \$554,796.00 \$335,742.00 \$1,000.00 \$23,560.21 \$554,796.00 \$23,44.99 \$1,000.00 \$23,456.45 \$26,285.00 \$23,456.45 \$26,285.00 \$23,456.45 \$26,285.00 \$1,713,425.10 \$1,619,423.00
							1 2022	2020 \$629,708.00 \$57,092.26 \$382,743.77 \$477,894.49 \$2,970.45 \$125,000.00 \$32,436.42 \$1,707,845.39 \$1
							2020 2021	2019 \$638,102.71 \$58,084.07 \$395,462.34 \$395,462.34 \$4,052.45 \$0.00 \$65,198.58 \$1,532,857.89
							2019	2018 \$627,761.18 \$100,540.32 \$373,510.93 \$462,555.66 \$2,414.70 \$2,414.70 \$0.00 \$68,942.58 \$1,635,725.37
							7 2018	2017 \$628,364.00 \$593,082.34 \$660,695.30 \$416,544.89 \$1,492.04 \$1,492.04 \$1,492.04 \$2,756,810.91
\$700,000.00 \$600,000.00	\$500,000.00	\$400,000.00	\$300,000.00	\$200,000.00	\$100,000.00	\$0.00	2017	00400 Property Taxes 00401 Intergovenmental Rev 00402 License, Permits, & Fees 00404 Pymt In Lieu Of Tax & Fran Fee 00405 Interest Income 00406 Grant Income 00407 Miscellaneous & Other Total Taxes/Fees/Permits

Lake	es Region
	2022 5641,600.00 \$60,000.00 \$335,742.00 \$554,796.00 \$1,000.00
	2021 \$658,978.75 \$60,806.76 \$425,252.03 \$542,085.91 \$344.99
2022	2020 \$629,708.00 \$57,092.26 \$382,743.77 \$477,894.49 \$2,970.45
2021	<mark>2.71</mark> 4.07 7.74 2.34 2.45
2020	2019 \$638,102.71 \$58,084.07 \$371,957.74 \$395,462.34 \$4,052.45
2019	2018 \$627,761.18 \$100,540.32 \$373,510.93 \$462,555.66 \$2,414.70
2018	
2017	2017 \$628,364.00 \$593,082.34 \$660,695.30 \$416,544.89 \$1,492.04
	l Rev & Fees ax & Fran Fee
	00400 Property Taxes 00401 Intergovenmental Rev 00402 License, Permits, & Fees 00404 Pymt In Lieu Of Tax & Fran Fee 00405 Interest Income
	2018 2019 2020 2021 2022

\$0.00 \$26,285.00 \$1,619,423.00

> \$23,456.45 \$1,713,425.10

\$32,436.42 \$1,707,845.39

\$125,000.00

\$0.00 \$65,198.58 \$1,532,857.89

\$0.00

\$0.00

\$68,942.58 \$1,635,725.37

\$456,632.34 \$2,756,810.91

00407 Miscellaneous & Other Total Taxes/Fees/Permits

00406 Grant Income

\$2,500.21

Westminster

\$660,000.00



The value of a mil

current City millage - 99.3 mills

TAX YEAR 2016 2017 2017 2013 2019 2019 2019 2020 2021 FISCAL YEAR 2017 2013 2013 2019 2019 2020 2021 FISCAL YEAR 2017 2013 2019 2020 2021 2021 FISCAL YEAR 2017 2020 2019 2020 2021 2021 FISCAL YEAR 2010 2010 2010 2019 2020 2021 FISCAL YEAR $Vehicle Ratio 6.0$				Westminster (City A	Westminster City Assessed and Market Values	-ket Values						
I. YEAR 2017 2013 2019 2020 202	TAX YEAR		2016			201	2	201	8	20	19	20:	20
Vehicle Ratio 6.0Vehicle Ratio 6.0Ratio 7.010/10000Ratio 6.0Ratio 6.0Vehicle Ratio 6.0Vehicle 8.1/310000Vehicle 8.1/31000Vehicle 8.1/3100	FISCAL YEAR		2017			2018	00	201	61	20	20	20:	21
Reassestment Yar (Delayed)Implemented Reassestment YarReassestment YarReassest ValueAssested ValueReassest Val		Veh	hicle Rat	io 6.0	-	Vehicle Ra	atio 6.0	Vehicle R	atio 6.0	Vehicle F	Ratio 6.0	Vehicle F	tatio 6.0
erty Type Assessed Value Market Value Assessed Value Market Value Assessed Value Market Value Assessed Value		Reassessn	nent Ye	ar (Delayed)		Implemented Reas	ssessment Year	and the second se				Reassessment	Year (Delayed)
Property \$ 4,796,670 \$ 106,592,667 \$ 4,773,300 \$ 106,073,333 \$ 4,827,680 \$ 107,281,778 \$ 4,919,080 \$ 109,312,889 \$ 4,898,250 nal Property/ \$ 756,535 \$ 7,205,095 \$ 7,73,300 \$ 106,073,333 \$ 4,827,680 \$ 107,281,778 \$ 4,919,080 \$ 109,312,889 \$ 4,898,250 nal Property/ \$ 756,535 \$ 7,205,095 \$ 7,55,676 \$ 7,196,914 \$ 800,824 \$ 7,626,895 \$ 7,025,571 \$ 795,284 cles \$ 640,747 \$ 10,679,117 \$ 678,410 \$ 11,306,833 \$ 671,791 \$ 11,196,517 \$ 731,719 \$ 731,719 \$ 733,685 \$ 793,935 cles \$ 6,193,952 \$ 10,679,117 \$ 6,78,410 \$ 11,306,833 \$ 6,107,791 \$ 11,196,517 \$ 731,719 \$ 731,719 \$ 731,719 \$ 733,777 \$ 6,487,469 cles 6 ,193,952 \$ 124,476,879 \$ 124,577,081 \$ 6,300,295 \$ 126,105,190 \$ 12,195,3177 \$ 6,487,469 cles 6 ,61 & Mill \$ 6,193,952 \$ 124,577,081 \$ 6,300,295 \$ 126,105,190 \$ 128,533,777 	Property Type	Assessed Va	alue	Market Value		ssessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value	Assessed Value	Market Value
nal Property/ \$ 737,685 \$ 7,025,571 \$ 795,284 \$ 756,535 \$ 7,205,095 \$ 7,55,676 \$ 7,196,914 \$ 800,824 \$ 7,626,895 \$ 7,025,571 \$ 795,284 \$ 640,747 \$ 10,679,117 \$ 678,410 \$ 11,306,833 \$ 671,791 \$ 11,196,517 \$ 12,195,317 \$ 793,935 \$ 6,193,952 \$ 124,577,081 \$ 6,300,295 \$ 126,105,190 \$ 6,388,484 \$ 128,533,777 \$ 6,487,469 a of a Mill 5 6,193 5 6,300 5 126,105,190 \$ 6,388,484 \$ 128,533,777 \$ 6,487,469 a of a Mill 5 6,194 5 6,300 5 6,380 5 6,487,469 5 6,487,469 	Real Property	\$ 4,796,67		\$ 106,592,667	Ś		\$ 106,073,333	\$ 4,827,680	\$ 107,281,778		\$ 109,312,889		\$ 108,850,000
les \$ 640,747 \$ 10,679,117 \$ 678,410 \$ 11,306,833 \$ 671,791 \$ 11,196,517 \$ 731,719 \$ 12,195,317 \$ 793,935 \$ 6,193,952 \$ 124,476,879 \$ 6,207,386 \$ 124,577,081 \$ 6,300,295 \$ 126,105,190 \$ 6,388,484 \$ 128,533,777 \$ 5,487,469 Ic of a Mill \$ 6,193,952 \$ 124,476,879 \$ 6,207,386 \$ 124,577,081 \$ 6,300,295 \$ 12,105,190 \$ 6,388,484 \$ 128,533,777 \$ 5,487,469	Personal Property/ DOR	\$ 756,53	5	\$ 7,205,095	\$	755,676	\$ 7,196,914		\$ 7,626,895		\$ 7,025,571		\$ 7,574,133
\$ 6,193,952 \$ 124,476,879 \$ 6,207,386 \$ 124,577,081 \$ 6,300,295 \$ 126,105,190 \$ 6,388,484 \$ 128,533,777 \$ 6,487,469 Ic of a Mill \$ 6,194 \$ 6,207 \$ 6,300 \$ 6,300 \$ 6,388 \$ 6,388 \$ 6,388 \$ 6,487	Vehicles	\$ 640,74	5	\$ 10,679,117	ŝ	678,410	\$ 11,306,833		\$ 11,196,517		\$ 12,195,317		\$ 13,232,250
\$ 6,194 \$ 6,207 \$ 6,300 \$ 6,388 \$	Total	\$ 6,193,95		\$ 124,476,879	ŝ	6,207,386	\$ 124,577,081		\$ 126,105,190		\$ 128,533,777		\$ 129,656,383
	Value of a Mill	Ş	3,194		s	6,207		\$ 6,300		\$ 6,388		\$ 6,487	

Source: Oconee County Auditor



Fire Department Funding (Intergovernmental Revenue)

		2018		2019		2020		2021	2022
City	᠕	119,764	Ś	183,642	ᡐ	215,848	ŝ	152,293	\$ 189,256
County 5	Ś	285,000	Ś	285,000	Ś	285,000	Ś	285,000	\$ 285,000
	Ś	404,764	\$	468,642	Ś	500,848	ŝ	437,293	\$ 474,256

Gateway to the Mountain Lakes Region



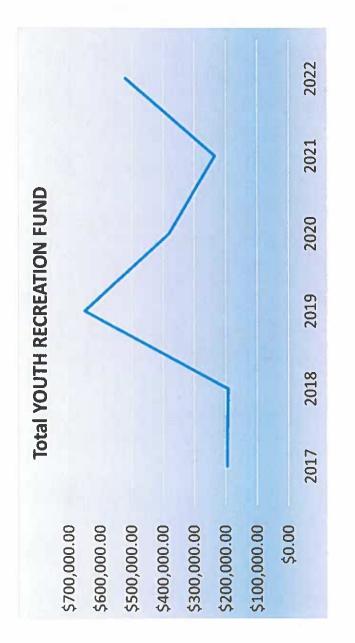






Gateway to the Mountain Lakes Region

Youth Recreation Fund



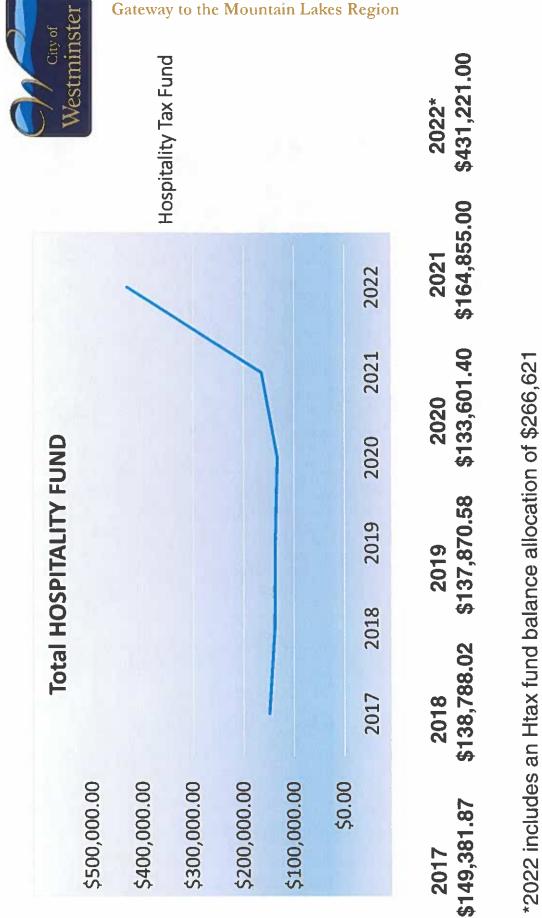
050 YOUTH RECREATION FUND						
400 RECREATION	2017	2018	2019	2020	2021	2022
00401 Intergovenmental Rev	\$10,000.00	\$10,000.00	\$10,000.00	\$30,000.00	\$30,000.00	\$30,000.00
00402 License, Permits, & Fees	\$155,716.50	\$119,215.00	\$162,535.50	\$126,904.75	\$98,939.03	\$200,434.00
00405 Interest income	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00406 Grant Income	\$17,592.00	\$20,000.00	\$10,000.00	\$0.00	\$4,320.00	\$10,000.00
00407 Miscellaneous & Other	\$12,073.20	\$42,482.31	\$466,631.06	\$223,452.90	\$100,053.83	\$279,435.00
Fotal RECREATION	<u>\$195,381.70</u>	\$191,697.31	<u>\$649,166.56</u>	\$380,357.65	\$233,312.86	\$519,869.00



Youth Recreation

		2021		2022	22
County Allocation	ᡐ	30,000	-8.93%	\$ 30,000	-5.77%
Fees	Ś	98,939	-29.46%	\$ 200,434	-38.55%
Other	Ś	12,563	-3.74%	\$ 13,500	-2.60%
Transfer from GF	Ś	187,491	-55.83%	\$ 154,314	-29.68%
Transfer from Htax	Ś	2,500	-0.74%	\$ 111,621	-21.47%
PARD Grant	Ś	4,320	-1.29%	\$ 10,000	-1.92%
	Ş	335,813	\$ (1)	(1) \$ 519,869	\$ (1)

* 2021 Actual, 2022 Budget
 ** FY2022 Htax fund balance allocation of \$266,121

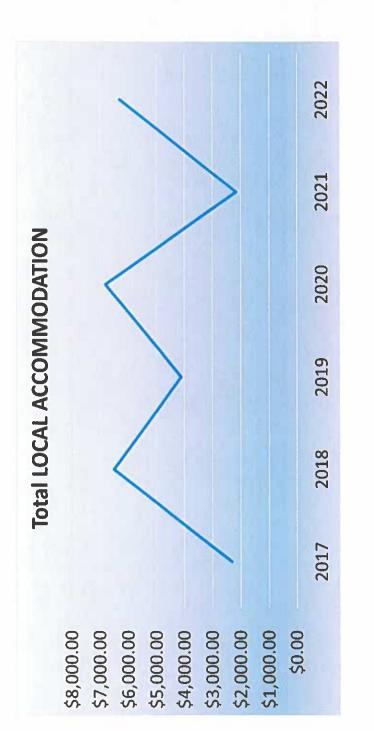


Gateway to the Mountain Lakes Region

Gateway to the Mountain Lakes Region

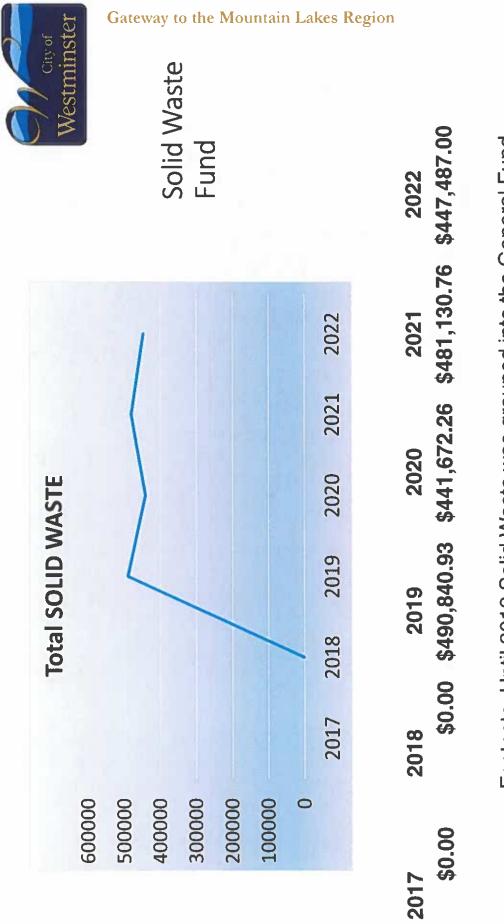


Accommodations



 2017
 2018
 2019
 2020
 2021
 2022

 \$2,304.66
 \$6,508.88
 \$4,109.37
 \$6,804.97
 \$2,150.07
 \$6,300.00



Footnote: Until 2019 Solid Waste was grouped into the General Fund

West	2022 FY2022 5% rate	365,000	6,000	76,487	447,487		227,748	106,900	49,570
	2	36			44		22	10	7
		Ś	ጭ	Ś	Ş		Ŷ	Ŷ	Ś
erve)	Solid Waste Revenue 2021	389,477	5,784	86,392	481,653	Solid Waste Expense	229,948	105,881	28,131
-Se	Wast	Ŷ	ኁ	Ś	\$	Was	Ś	Ŷ	ዯ
Solid Waste (cost-to-serve)	Solid	Service Charges	Misc	Transfer from GF		Solid	Personal Services	Commodities	Contractual Services

* 2021 Audited final (\$448,592 is the original budgeted amount) ** 2022 Budgeted

<u>63,269</u> 447,487

S S

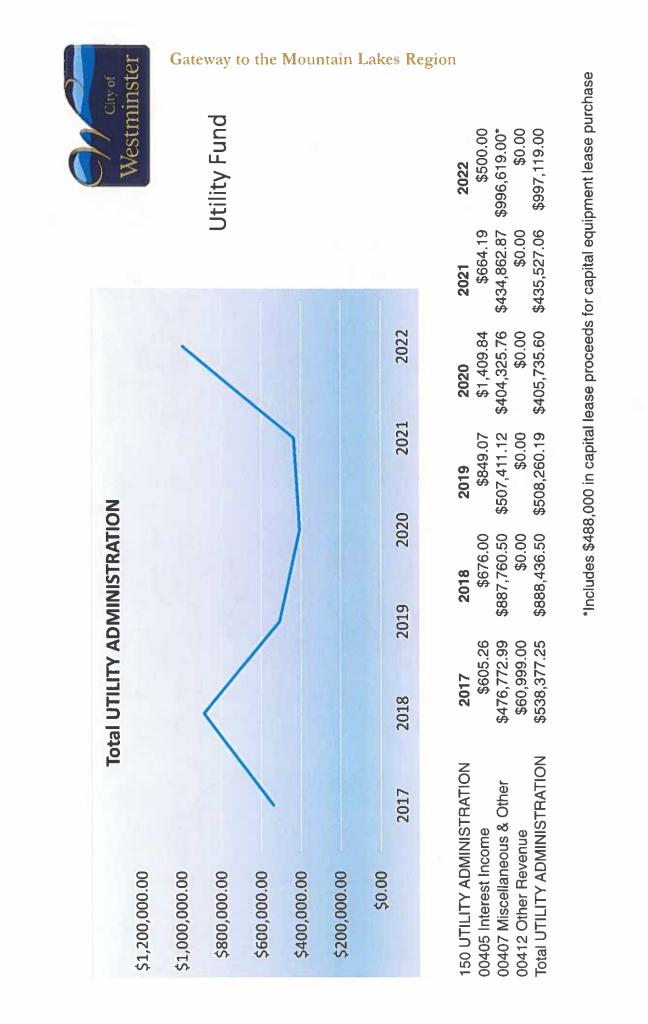
<u>63,269</u> 427,229

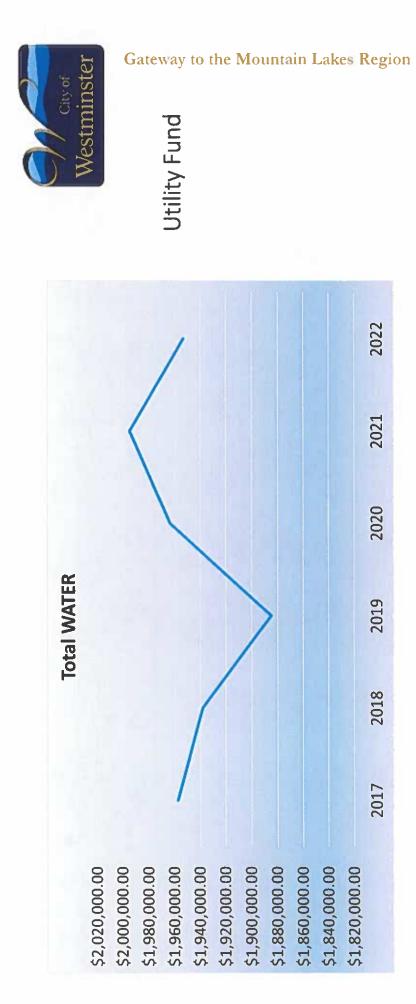
S S

Debt service

Gateway to the Mountain Lakes Region

City of the city of

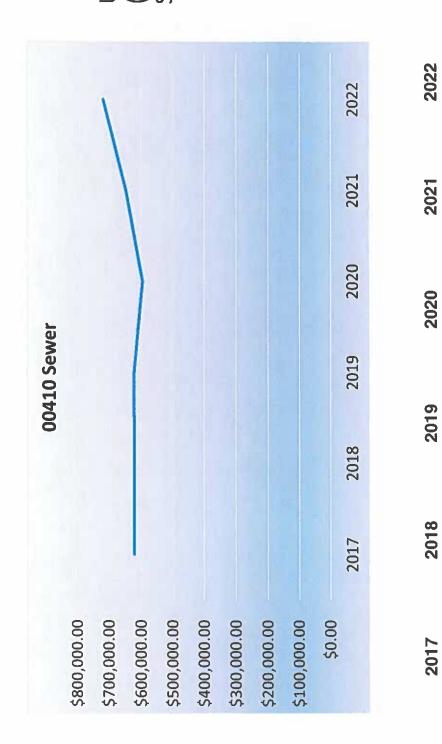




\$1,957,356.01 \$1,938,047.14 \$1,884,765.13 \$1,963,488.76 \$1,994,626.60 \$1,953,000.00



Utility Fund (Sewer Service Fees)



\$647,359.64 \$719,240.00

\$595,830.87

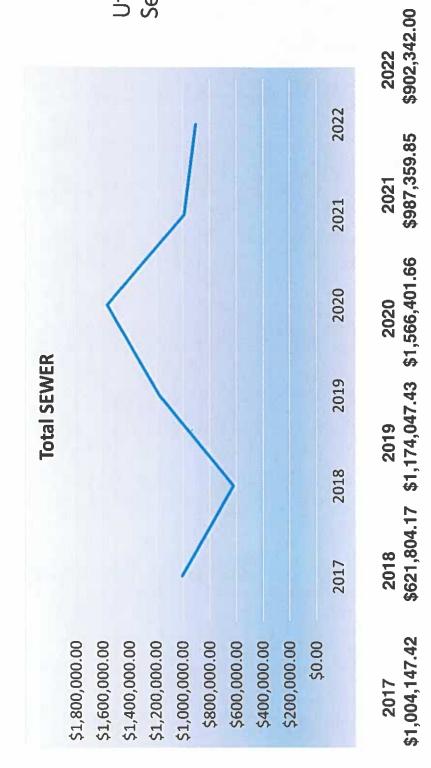
\$622,197.73

\$621,804.17

\$621,723.42



Utility Fund Sewer Total



- 2019 \$551,850 grant
- 2020 \$970,570 OJRSA and grant



Electric Revenue

\$4,500,000.00											Westmins
\$4,000,000.00						1					
\$3,500,000.00							/				
\$3,000,000.00								Ye	Year		Total
								20	2013	Ś	\$ 3,331,570.00
\$2,500,000.00								20	2014	Ś	3,877,032.00
\$2,000,000.00								20	2015	ŝ	3,918,871.00
\$1,500,000.00								20	2016	ŝ	4,049,102.00
								20	2017	\$	3,848,955.00
\$1,000,000.00								20	2018	ŝ	4,022,463.17
\$500,000.00								20	2019	\$	3,953,111.68
ŵ								20	2020	ŝ	3,625,014.79
20	2013 2014	2015	2016	2017	2018	2019	2020	20	2021	\$	3,753,208.20
								2022	2022 budget	Ś	3,771,569.00
Ĺ	Tvpe		Custom	Customer count							
Ľ											

2022 1,247 256

2021 1,239 249

> Residential Commercial



Provider Expenses (PE)

2021 Actual		Revenue		PE	Rev net PE
55%	Electric	ŝ	3,732,512.31	\$ 2,159,322.87 (1) \$ 1,573,189.44	\$ 1,573,189.44
29%	Water	Ş	1,932,664.74	¢ -	\$ 1,932,664.74
10%	Sewer	\$	645,359.64	\$ 487,316.00(2)	\$ 158,043.64
6%	Admin	Ş	435,527.00	\$ 495,106.00 (3)	495,106.00 (3) \$ (59,579.00)
	Total	\$	6,746,063.69	\$ 3,141,744.87	\$ 3,604,318.82
2022 Budget		Revenue		PE	Rev net PE
58%	Electric	Ś	4,185,000.00	\$ 2,500,000.00 (1) \$ 1,685,000.00	\$ 1,685,000.00
30%	Water	\$	2,158,480.00	¢ -	\$ 2,158,480.00
10%	Sewer	ŝ	725,000.00	\$ 648,000.00 (2)	\$ 77,000.00
3%	Admin	Ş	201,000.00	\$ 496,296.00 (3)	496,296.00 (3) \$ (295,296.00)
	Total	Ş	7,269,480.00	\$ 3,644,296.00	\$ 3,625,184.00

(1) PMPA is electric provider (2) OJRSA is sewer provider (3) Transfer to General Fund



Service		modified dates	es
Electric	10/1/2016		
Water	11/1/2019	11/1/2019 3/1/2022 ⁽¹⁾	
Garbage	7/1/2019	7/1/2021 ⁽²⁾	
Sewer	6/1/2015	6/1/2021 ⁽³⁾	3/1/2022 ⁽⁴⁾

(1) increased to remove Meter Fee (AMI), 10% base and 24.95% per/1000 gallons on Outside only

(2) 5% increase

(3) pass through 15.2% OJRSA increase(4) pass through 20% OJRSA increase



ه	
rent	
ere	
diff	
Ð	
tsid	
Dut	
e/(
sid	
Ï	

	Walhalla	Seneca	Westminster
water base	%96	26%	77%
water per 1,000	54%	34%	34%
sewer	%0	33%	17%
sewer per 1,000	51%	34%	6%
solid waste	42%	22%	31%



**Based on 5,000 gallons of usage

		GL
2	ty of	nst
V	Ü	min
2		esti
1	1	2

oll round on Porland	the price of the p	Ranked on Water (low to high)	w to high)
גמחגפט טו אטון אשאשל ווטא נט חוצחן	w to night		Water Sewer
	Water Sewer	Walhalla, City	\$26.43 \$30.00
Belton, City of	\$27.70 \$40.65	Belton, City of	\$27.70 \$40.65
Central, Town of	\$28.15 \$51.82	Central, Town of	\$28.15 \$51.82
Clemson, City of	\$28.94 \$41.33	Liberty, City of	\$28.49 \$47.72
Honea Path, Town of	\$33.00 \$49.98	Clemson, City of	\$28.94 \$41.33
lva, Town of	\$30.25 \$43.00	Westminster, City of	\$30.15 \$55.11
Liberty, City of	\$28.49 \$47.72	lva, Town of	\$30.25 \$43.00
Pelzer, Town of	\$44.75 \$83.65	Seneca, City of	\$30.35 \$44.83
Pendleton, Town of	\$37.60 \$39.64	Honea Path, Town of	\$33.00 \$49.98
Pickens, City of	\$34.50 \$32.70	West Pelzer, Town of	\$33.60 \$69.25
Pioneer Rural Water District	\$45.40	Pickens, City of	\$34.50 \$32.70
Salem, Town of	\$51.20	Williamston, Town of	\$37.17 \$53.34
Seneca, City of	\$30.35 \$44.83	Pendleton, Town of	\$37.60 \$39.64
Walhalla, City	\$26.43 \$30.00	West Union, Town	\$37.80 \$40.00
West Pelzer, Town of	\$33.60 \$69.25	Pelzer, Town of	\$44.75 \$83.65
West Union, Town	\$37.80 \$40.00	Pioneer Rural Water District \$45.40	\$45.40
Westminster, City of	\$30.15 \$55.11	Salem, Town of	\$51.20
Williamston, Town of	\$37.17 \$53.34		

Gateway to the Mountain Lakes Region



Gateway to the Mountain Lakes Region

	Res	Residential Electric Rate Comparison	: Rate Compar	ison
	20	2021	2(2022
Entity	**Base fee	per kilowatt	**Base fee	per kilowatt
City of Seneca	\$14.96	\$0.08246	\$16.46	\$0.08746
Blue Ridge	\$28.50	\$0.12174	\$28.50	\$0.12174
City of Westminster	\$14.70	\$0.14375	\$14.70	\$0.14375
*City of Westminster GNR	\$14.00	\$0.13690	\$14.00	\$0.13690
Duke Energy	\$11.96	\$0.10179	\$11.96	\$0.10531
	(Duke Rate per kV \$.10	(Duke Rate per kWh after 1,000 KW is \$.108691)	(Duke Rate per kV \$.13	(Duke Rate per kWh after 1,000 KW is \$.112214)

*City of Westminster Good Neighbor Rate (GNR) optional load usage device to control during peaks

**All base fees are per month and do not include any kilowatt usage.

Inside Rates – Oconee County Comparison

istalladia Bases	INCI				14.0
Wainalia Kates			Seneca Kates		INSIDE
Water	J.	4	Water		
First 2,000 Gallons	\$	18.00	Base fee/month	ŝ	11.6
Per 1,000 Gallons	\$	3.31	Per 1,000 Gallons	Ş	3.7
Sewer			Sewer		
Upto 1,000 Gallons	ŝ	6.00	Base fee/month	\$	13.4
Per 1,000 Gallons thereafter	Ş	6.00	Per 1,000 Gallons	Ş	6.2
Electric (Per Duke Energy)	ergy)		Electric		
Base Fee/month	s	11.96	Base fee/month	\$	16.4
First 1,000 kWh per kWh	ŝ	0.10531	Per kWh	ŝ	\$ 0.0874
All over 1,000 kWh per kWh	\$	0.11221			
Solid Waste	Ş	16.50	Solid Waste	Ş	\$ 15.7

Westminster Rates	INS	INSIDE
Water		
Base fee/month	Ş	12.70
Per 1,000 Gallons	Ş	3.49
Sewer		
Base fee/month	\$	20.51
Per 1,000 Gallons	Ş	8.30
Electric	in a state s	
Base fee/month	ŝ	14.00
Per kWh	Ş	0.13690
Solid Waste	ŝ	19.32

13.48

6.27

11.65 3.74

\$ 16.46 \$ 0.08746

15.75

Outside Rates – Oconee County Comparison

allons \$ 35.00 allons \$ 5.10 Sallons Gallons thereafter \$ 8.40	Walhalla Rates	ŏ	OUTSIDE	Seneca Rates	OUTSIDE	SIDE	Westminster Rates	OUTSIDE	IDE
MaterWaterallons\$ 35.00Base fee/month\$ 14.33allons\$ 5.10Base fee/month\$ 6.21\$ 5.10\$ 5.10Per 1,000 Gallons\$ 6.21\$ 5.10\$ 8.40Base fee/month\$ 17.44\$ 10ns thereafter\$ 8.40Base fee/month\$ 7.89\$ 25.50\$ 25.50\$ 201 Waster\$ 19.25									
allons \$ 35.00 Base fee/month \$ 14.33 allons \$ 5.10 Per 1,000 Gallons \$ 6.21 allons \$ 5.10 Per 1,000 Gallons \$ 5.21 Sallons \$ 6.00 Base fee/month \$ 17.44 Gallons thereafter \$ 8.40 Per 1,000 Gallons \$ 7.89 Solid Waste \$ 17.44 \$ 17.44 \$ 17.44	Water		I III	Water			Water		8
allons \$ 5.10 Per 1,000 Gallons \$ 6.21 Gallons \$ 5.10 Ber 1,000 Gallons \$ 17.44 Gallons thereafter \$ 8.40 Base fee/month \$ 7.89 Solid Waste \$ 25.50 Solid Waste \$ 19.25	First 2,000 Gallons	Ś	35.00	Base fee/month	ŝ	14.33	Base fee/month	s	24.71
Gallons\$6.00Base fee/month\$17.44Sallons thereafter\$8.40Per 1,000 Gallons\$7.89Solid Waste\$25.50Solid Waste\$19.25	Per 1,000 Gallons	Ş	5.10	Per 1,000 Gallons	s	6.21	Per 1,000 Gallons	ŝ	6.11
SewerSewerGallons\$ 6.00Base fee/month\$ 17.44Sallons thereafter\$ 8.40Per 1,000 Gallons\$ 7.89Solid Waste\$ 25.50Solid Waste\$ 19.25									
Gallons \$ 6.00 Base fee/month \$ 17.44 illons thereafter \$ 8.40 Per 1,000 Gallons \$ 7.89 \$ 25.50 Solid Waste \$ 19.25	Sewer			Sewer			Sewer		
allons thereafter \$ 8.40 Per 1,000 Gallons \$ 7.89 \$ 25.50 Solid Waste \$ 19.25	Upto 1,000 Gallons	\$	6.00	Base fee/month	ŝ	17.44	Base fee/month	s	23.90
\$ 25.50 Solid Waste \$ 19.25	Per 1,000 Gallons thereafter	Ş	8.40	Per 1,000 Gallons	Ş	7.89	Per 1,000 Gallons	Ş	8.78
S 25.50 Solid Waste S 19.25		•						-	
	Solid Waste	S	25.50	Solid Waste	\$	19.25	Solid Waste	s	\$ 25.36

sons	
D	
Comparisons	
ustomer	
Custo	
Ъ	
te and	
Rate	

tminster

										L			
Service	Walhalla	Duke Energy	Walhalta # of Customers	Seneca	Seneca # of Customers	Westminster	Westminster # of Customers	TESI	Tesi # of Customers	Joneer	Pioneer # of Pioneer Customers	Blue Ridge	Blue Ridge # of Customers
Electric (Inside)		\$131.19	2,700,000 Total \$114.77	\$114.77	7,110	\$167.88	1,250					\$165.34	Entirety-69,400 Westminster Area- 10,000
Water (Inside)	\$27.93		1,487	\$30.35	5,067	\$30.15	1,138	\$ 45.07	582	\$51.65	7,000		
Water (Outside)	\$50.30		5,135	\$45.38	11,930	\$55.26	2,196	\$ 45.07	582	\$51.65	7,000		
Sewer (Inside)	\$30.00		1,335	\$44.83	4,097	\$62.01	1,028	\$ 40.22	582				
Sewer (Outside)	\$39.66		т	\$56.89	1,950	\$67.80	44	\$ 40.22	582				
Solid Waste (Inside)	\$16.5 0		1,790	\$15.75	4,351	\$19.32	1,049						
Solid Waste (Outside)	\$25.50		1,080	\$19.25	169	\$25.36	34						

*All electric rates are based on 1,124 KWH

*Electric rates in Westminster are based on the good neighbor rate

*All water and sewer rates are based on 5,000 gallons



Tap Fee Comparison and increase consideration

		Wat	er Ta	Water Tap Fees				
		¾ inside ¾ outside 1" inside 1" outside	34 0	outside	1"	inside	1"	outside
	Walhalla	\$ 1,800 \$ 1,900 \$ 2,200 \$ 2,200	Ś	1,900	ŝ	2,200	ŝ	2,200
	Seneca	\$ 1,720 \$ 2,320 \$ 1,920 \$ 2,520	\$	2,320	\$	1,920	\$	2,520
	Pioneer	\$ 2,150			\$	\$ 2,350		
	Westminster	\$ 1,000 \$ 1,000 \$ 1,500 \$ 1,500	\$	1,000	\$	1,500	\$	1,500
Proposed	Proposed Westminster	\$ 1,700 \$ 1,900 \$ 1,900 \$ 2,100	Ş	1,900	\$	1,900	Ś	2,100

				Sev	Sewer Tap Fees	Fees	
		4	inside	4"	4" inside 4" outside	.9	
Walhalla	ella	ŝ	1,200	\$	1,600	\$ 1,200 \$ 1,600 cost +30%	
Seneca	6	\$	1,450	\$	1,650	\$ 1,450 \$ 1,650 cost + 30%	
Westn	Westminster	\$	1,000	\$	1,000	\$ 1,000 \$ 1,000 \$ 1,000	\$150 boring fee
Proposed Westminster	ninster	\$	1,300	S	1,500	\$ 1,300 \$ 1,500 cost + 30%	\$300 boring fee



Gateway to the Mountain Lakes Region

Questions...discussion



Gateway to the Mountain Lakes Region

Thank you. The End.

You can go home now 🕲

MINUTES WESTMINSTER CITY COUNCIL Budget Workshop Meeting Westminster Fire Department Monday, April 25, 2022

The City Council of the City of Westminster met in a special called meeting on Tuesday, April 6, 2022 at 4:00 pm with Mayor Brian Ramey presiding. Those in attendance were:

Brian Ramey Jimmy Powell

Dale Glymph

City Administrator, Kevin Bronson City Clerk, Rebecca Overton Utility Director, Leigh Baker Police Chief, Matt Patterson Fire Chief, Michael Smith Members of the public and press

Notice of the meeting and the agenda was posted on westminstersc.org twenty-four hours prior to the meeting and all persons, organizations and local media requesting notification and the agenda were notified by email.

Call to Order

Mayor Ramey called the meeting to order at 4:00 pm.

Proposed Balanced FY 2023 Budget Review

Mr. Bronson presented Council with a PowerPoint presentation reviewing a balanced budget for the fiscal year 2023. He stated that some of the challenges the City will face in this budget year are the OJRSA lawsuit, OJRSA increases and costs, health insurance increases, and material/labor costs. He reminded Council of the rising inflation rates and how that effects City services. Mr. Bronson informed Council that there were no new positions in the proposed budget and there were 5% rate increases proposed for electric, sewer and solid waste services. He added that these rate increases were not a gain, but were included to simply cover the costs of the services and that the increases still fall short of doing so. Mr. Bronson added that he had removed several capital projects from the general operating fund to the capital project fund where State ARP monies would be utilized to fund the projects.

Attached is the presentation for the record.

<u>Adjourn</u>

Upon a motion by Mayor Ramey and seconded by Mr. Glymph, the motion *to adjourn the meeting at 5:25 pm* passed unanimously.

(Minutes prepared by Rebecca Overton)

Mayor Brian Ramey



City of Westminster Proposed Budget FY2023

April 25, 2022

Schedule of events

- Priority Setting Workshop January 26, 2021
- Expenditure Review Part 1 February 16, 2021
- Utility Fund
- Electric
 - Water
- Water Plant
 - Sewer
- Expenditure Review Part 2 March 16, 2021
- General Fund
- Solid Waste Fund
- Youth Recreation Fund
- Hospitality and Accommodations Tax Fund
- Revenue Review April 20, 2021 cancelled
- City Council Budget Workshop April 25, 2021
- Public Hearing and 1st Reading May 11, 2021
- 2nd Reading June 15, 2021





Summary of Proposed FY2023 Budget

General Fund	∽	2,137,158
Utility	Ś	8,281,156
Solid Waste	S	456,161
Fire Department 1%	Ś	84,843
Youth Recreation	S	569,503
Local Development Corp	S	48,281
Capital Project Fund/State ARP	Ś	1,529,914
County ARP	S	1,300,000
Hospitality Fund	∽	465,060
State & Local Accom.	\$	7,300
All Funds Total	\$	14.879.376

Current Financial Environment

Funding Sources (opportunities):

- State of South Carolina
- Rural Infrastructure Authority (RIA)
- State Revolving Loan Fund (SFR)
- Rural Development (RD) through the USDA
- Additional federal agency funding
- Capital Market

Challenges:

- Threatened lawsuit from Seneca re OJRSA
- 2021 SCDHEC Consent Order'
- Rising costs from OJRSA
- Loss of participation credits from PMPA
- Health Insurance cost increases
- Staffing
- Rising personnel costs competitive wages
 - Increased supplies and materials cost
- Delivery delays in materials
 - Contractor costs
 - City financials
- Cost and affordability



Consumer prices up 8.5 percent for year ended March 2022 **APRIL 18, 2022**

The Consumer Price Index increased 8.5 percent for the year ended March 2022, following a rise of 7.9 percent from February 2021 to February 2022. The 8.5-percent increase in March was the

largest 12-month advance since December 1981.⁽¹⁾

Jan	ĩn	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Average
2022	7.53%	7.91%	8.50%										
2021	1.40%	1.68%	2.62%	4.16%	4.99%	% 2.39%	% 5.37%	5.25%	5.39%	6.22%	6.81%	7.04%	4.70%
2020	2.49%	2.33%	1.54%	0.33%	0.12%	% 0.65%	%66.0 %	1.31%	1.37%	1.18%	1.17%	1.36%	1.24%
2019	1.55%	1.52%	1.86%	2.00%	1.79%	% 1.65%	% 1.81%	1.75%	1.71%	1.76%	2.05%	2.29%	1.81%
2018	2.07%	2.21%	2.36%	2.46%	2.80%	% 2.87%	% 2.95%	2.70%	2.28%	2.52%	2.18%	1.91%	2.44%
2017	2.50%	2.74%	2.38%	2.20%	1.87%	% 1.63%	% 1.73%	1.94%	2.23%	2.04%	2.20%	2.11%	2.13%
2016	1.37%	1.02%	0.85%	1.13%	1.02%	% 1.01%	% 0.84%	1.06%	1.46%	1.64%	1.69%	2.07%	1.26%
2015	-0.09%	-0.03%	-0.07%	-0.20%	-0.04%	% 0.12%	% 0.17%	0.20%	-0.04%	0.17%	0.50%	0.73%	0.12%
2014	1.58%	1.13%	1.51%	1.95%	2.13%	% 2.07%	% 1.99%	1.70%	1.66%	1.66%	1.32%	0.76%	1.62%
2013	1.59%	1.98%	1.47%	1.06%	1.36%	% 1.75%	% 1.96%	1.52%	1.18%	0.96%	1.24%	1.50%	1.47%
2012	2.93%	2.87%	2.65%	2.30%	1.70%	1.66%	% 1.41%	1.69%	1.99%	2.16%	1.76%	1.74%	2.07%

(1) https://www.bls.gov/opub/ted/2022/consumer-prices-up-8-5-percent-for-year-ended-march-2022.htm

(2) source data from the https://www.bls.gov



The Proposed FY2023 Budget moves closer to cost-to-serve for each function. When the cost to provide a service is not collected (charged) for the service, the cost is shifted to another function. Summary

Millage (tax) – no increase Recreation Fees - no increase Water Rate – no increase Electric Rate– 5% increase Sewer Rate – 5% increase Garbage Collection Fee - 5% increase

Tap Fee increases

- Water Tap Fee
- Sewer Tap Fee

increases are variable, noted on slide # 20

Personnel

- No new positions
- 5% COLA
- 18.1% health insurance increase



S				3/1/2022 ⁽⁴⁾
modified dates		3/1/2022 ⁽¹⁾	7/1/2021 ⁽²⁾	6/1/2021 ⁽³⁾
	10/1/2016	11/1/2019	7/1/2019	6/1/2015
Service	Electric	Water	Garbage	Sewer

(1) increased to remove Meter Fee (AMI), 10% base and 24.95% per/1000 gallons on Outside only

(2) 5% increase(3) pass through 15.2% OJRSA increase(4) pass through 20% OJRSA increase



Challenges – Personnel (all funds)

- Health insurance increase⁽¹⁾ Jan 2023 June 2023 Costs
- 5% cola for all city employees
- No workers comp increases
- Personnel additions None

\$172,962 \$ 95,548 \$ 0 \$ 0 \$ 268,510 (1) 18.1% projected by PEBA (decided by the SC state legislature); employees will see a \$30 / year increase in their deductible. PEBA Public Employee Benefit Association - https://www.peba.sc.gov.



Debt Service

	Actual	Actual	Budget	Projection	Projection	Projection	
	2020	2021	2022	2023	2024	2025	
Solid Waste Capital Lease	\$57,625	\$58,988	\$63,269	\$60,381	\$0	\$0	
Garbage Truck ¹	\$29,347	\$30,005	\$32,067	\$30,677	\$0	\$0	
Knuckleboom Truck ²	\$28,278	\$28,983	\$31,202	\$29,704	\$0	\$0	
Itility Obligations	\$491.953	\$302.756	\$418.908	\$116.194	\$116.194	\$116.194	
criming versions bonds	\$285.673	\$797 531	\$292.489	\$0	\$0	\$0	
billitipal - tevenue bonds	\$206.280	\$10.225	\$10.225	ů,	\$0	SO	
ConserFund ⁴	\$0	\$0	\$45,000	\$45,000	\$45,000	\$45,000	
2022 utility equipment lease ⁵	\$0	\$0	\$71,194	\$71,194		\$71,194	
TOTAL	\$549,578	\$361,744	\$482,177	\$176,575	\$116,194	\$116,194	

¹Garbage Truck lease - \$284,460. 10 yr term @2.24%. May 2013-May 2023 ²Knuckleboom Truck lease - \$145,000. 5 yr term @2.5%. January 2018-January 2023 ³Series 2014 Waterworks System Revenue Bond April 2014-June 2022 ⁴ConservFund Loan - \$369,947.23. 10 yr term @ 1.5%. June 2023-June 2032 52022 utility equipment lease - \$503,000. Various terms, max 8 yrs @ 1.64%. Three (3) pickup trucks, one (1) brush hog, one (1) bucket truck. Source: Westminster FY2020 Audit and FY2021 Audit (note5)



General Fund

General Fund Totals

Expenditures		
Administration	69	435,530
Fire	\$	509,433
Police	\$	626,144
Codes	69	66,907
Public Works	69	111,148
Non-Departmental	\$	387,996
Tatal	y	2 137 158
TOURI	9	DCT6 / CT67

All Taxes \$ 659,000 Intergovernmental Revenue \$ 341,000 License, Permits, Fees \$ 345,650 Fines & Forfeitures \$ 345,650 Fines & Forfeitures \$ 345,650 Payment in Lieu of Tax & Franchise Fees \$ 30,000 Interest income \$ 31,003 Interest income \$ 30,000 Misc. & Other Income \$ 9,000 Misc. & Other Income \$ 320,800 Total \$ 2,137,158	Revenues		
8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	All Taxes	\$	659,000
\$ \$ 33 \$ \$ \$ 33 \$ \$ \$ 33 \$ \$ 33 \$ \$ 33 \$ \$ 33	Intergovernmental Revenue	\$	341,000
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	License, Permits, Fees	\$	345,650
\$ 43 \$ 33 \$ 32 \$ 32	Fines & Forfeitures	S	30,000
\$ \$ 2,13	Payment in Lieu of Tax & Franchise Fees	\$	431,003
s 32 ncome \$ 2,13	Interest income	Ф	705
· Income \$ 2,	Grant Income	\$	000'6
\$	Misc. & Other Income	\$	320,800
	Total	69	2,137,158

Highlights

- Estimated revenues are similar to FY2022
- Htax transfer from \$104,100 (incudes \$34,000 for ARC grant match)
 - Tied to eligible expenses
- Transfer from Utility fund \$377,503 down from \$496,296
 - FY2022 it was \$496,296
- FY2021 it was \$495,106

Gateway to the Mountain Lakes Region



Public Safety – Police 🍓



Highlights

Police is modernizing to utilize technology to increase effectiveness

- Two (2) police cruisers (\$45,000 each) Police JetPacks
 - Two (2) Flock camera systems
 - E ticket for vehicles
- Police K-9 removed

) ⁽¹⁾	~	~		$\widehat{}$
00	600	800	500	500
Ó,	1,6	5,8	1,5	ц Т
\$9	Ś	S	Ś	()

(1) Capital Lease/Purchase for two (2) police cruisers and one (1) fire marshal vehicle. \$145,000 financed @ 2.13% for three (3) years. Annual payments of \$20,807, budgeted in Non Departmental.



Vestminster

Highlights

- One (1) fire marshal vehicle
- Increase overtime
- Increase part time
- SCBA equipment (price and terms)



1) Capital Lease/Purchase for two (2) police cruisers and one (1) fire marshal vehicle. \$145,000 financed @ 2.13% for three (3) years. Annual payments of \$20,807; budgeted in Non Departmental.

(2) Twenty (20) SCBA's with spare cylinders and related equipment. Total cost \$164,406.00 financed @3.09% for 7 years. Useful life of 15 years.

\$25,964⁽²⁾



Proposed Transfers - Summary

- \$377,503 Utility Fund Transfer to General Fund (5.0% gross revenue transfer)
- \$131,278 General Fund Transfer to Youth Recreation
- \$ 11,411 General Fund Transfer to Solid Waste
- \$104,100⁽¹⁾ Htax Transfer to General Fund
- \$157,310 Htax Transfer to Youth Recreation

⁽¹⁾ Includes \$34,000 grant match (50/50) for Appalachian Regional Commission (ARC) grant for Downtown Master Planning



 \bigcirc

C

nnd	
lity F	
Uti	

Utility Totals				
Expenditures		Revenues		
Utility Administration	\$ 1,020,983	Interest Income	\$	500
Electric	\$ 3,565,363	Miscellaneous & Other	φ	698,591
Water	\$ 1,307,609	Electric	69	4,342,500
Sewer	\$ 1.062.879	Water	\$	2,188,480
Water Plant	\$ 836,132	Sewer	69	782,085
Non-Denartmental (650)	\$ 208.190	Project Operations	S	2,000
Non-Departmental (700)	\$ 280.000	Grant Income	\$	2,000
in the second second second		Proceeds from Borrowing	\$	265,000
Total	\$ 8,281,156	Total	\$	8,281,156



VV _{City of} Vestminster

0

C

•	 Utility Fund Admin Legal Services +58,000^[1] 	Ŷ	\$ 28,000
•	Electric Fund	¢ 1	
	 Increases to cover loss of participation credits +>316,b13 	, '7¢	00C'70C'7¢
٠	 Water Fund 		
	 Replace more water meters to increase AMI effectiveness, +\$48,387 	ŝ	190,000
	 ConservFund Loan repayment 	ഗ	40,115
٠	 Water Plant Fund 		
	 Increases in chemical costs +\$29,450 	S	60,000
٠	 Sewer Fund 		ľ
	 Cover increases from OJRSA +\$24,713 	ጭ	708,513
٠	 Utility Non-Departmental 	-	
	 Contingency 	ጉጓ	121,9/2
	Electric Line Truck	ጉ	265,000

⁽¹⁾ The threatened lawsuit by the City of Seneca over OJRSA has increased the need for additional funds to cover legal expenses.



Utility Franchise Fee Transfer

C

Percentage	4.70% (actual)	6.41% (actual)	7.47% (actual)	6.22% (budgeted)	5.00% ⁽¹⁾ (proposed)
Budget	\$7,154,678	\$6,664,432	\$6,631,532	\$7,971,746	\$7,815,065
Fee	\$336,000	\$426,909	\$495,106	\$496,296	\$377,503
	2019	2020	2021	2022	2023

(1) Calculated from the total proposed budget of \$7,815,065 less \$265,000 for equipment capital lease (\$7,550,065 x 5% = \$377,503)



C

Electric

+5% = \$125,000 (proposed) +14.24 % = \$356,000 (needed)

PMPA Base Billing Demand Credits & Rate Changes- 2018-2022

Base Billing Demand Credit	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022⁽¹⁾</u>	<u>Total</u>
	\$296,021	\$ 682,401	\$409,440	\$382,144	\$147,398	\$1,917,404
Rate adjustment	0.0%	%0.0	-5.0%	0.0%	0.0%	

⁽¹⁾ Credits for 2022 will be received from June-December 2022



	Partial Rate Str	Partial Rate Structure - examples
Residential Standard Proposed	base \$14.70 \$15.44	per/kwh \$.14375 \$.15094
Residential GNR	\$14.00	\$.13690
Proposed	\$14.70	\$.14375
Commercial Demand Standard	\$36.60	\$.05088
Proposed	\$38.43	\$.05342



0

C



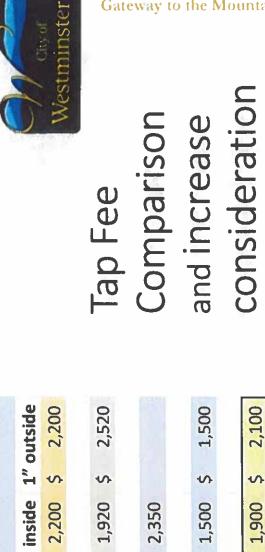
+5% = \$24,713 (proposed)

	Partial rate st	Partial rate structure - examples
	base	per/1000
SW Inside Residential	\$20.51	\$8.30
Proposed	\$21.54	\$8.72
SW Outside Residential	\$23.90	\$8.78
Proposed	\$25.10	\$9.22



C

C



(

		Wat	ter Ta	Water Tap Fees				
		¾ inside ¾ outside 1" inside 1" outside	3%	outside	1"	inside	1,	outside
-	Walhalla	\$ 1,800 \$ 1,900 \$ 2,200 \$ 2,200	ŝ	1,900	\$	2,200	s	2,200
	Seneca	\$ 1,720 \$ 2,320 \$ 1,920 \$ 2,520	\$	2,320	\$	1,920	\$	2,520
	Pioneer	\$ 2.150			Ś	\$ 2,350		
	Westminster	\$ 1 000 \$ 1.000 \$ 1.500 \$ 1.500	-V.	1.000		1.500	-01	1.500
		× =/200	ŀ					
Proposed \	Proposed Westminster	\$ 1,700 \$ 1,900 \$ 1,900 \$ 2,100	Ş	1,900	S	1,900	\$	2,100

				Sew	Sewer Tap Fees	Fees	
		4	inside	4"	4" inside 4" outside	. 9	
5	Walhalla	ŝ	1,200	s	1,600	\$ 1,200 \$ 1,600 cost +30%	
ž	Seneca	\$	1,450	\$	1,650	\$ 1,450 \$ 1,650 cost + 30%	
8	Westminster	\$	1,000	\$	1,000	\$ 1,000 \$ 1,000 \$ 1,000	\$150 boring fee
posed M	roposed Westminster	S	1,300	s	1,500	cost + 30%	\$ 1,300 \$ 1,500 cost + 30% \$300 boring fee



0

Solid Waste

Solid Waste Totals

Expenditures			
Personel Services	69	250,142	
Commodities	€9	102,900	
Contractual Services		39,850	
Debt Service	\$	63,269	
Total	69	456,161	

Nevenues	
Fees	\$ 434,250
Grant Income	\$ 2,000
Other, Interest Income	\$ 8,500
Transfer from General Fund	\$ 11,411
Total	\$ 456,161

Highlights

- 9.8% growth
- 5% rate increase

Current monthly fee

\$19.32	\$25.36
 Inside 	 Outside

- Transfer from GF reduced by \$65,076
- Moves closer to the cost-to-serve model

Proposed monthly fee

\$20.29 \$26.63



(

Solid Waste (cost-to-serve)

Solid Waste Revenue

	ť	2021 200.477	÷	2022	2023 ¢ 424 250
	ጉ	389,477	ጉ ·	000,005	007/404 0
	ጭ	5,784	ኁ	6,000	\$ 6,000
Transfer from GF	Ś	86,392	Ś	76,487	<u>\$ 11,411</u>
	Ŷ	481,653	Ş	447,487	\$ 451,661
	Solid Was	Waste Expense			
	Ŷ	229,948	ጭ	227,748	\$ 250,142
	Ś	105,881	ኁ	106,900	\$ 102,900
ces	\$	28,131	ጭ	49,570	\$ 39,850
	Ś	63,269	Ś	63,269	<u>\$ 63,269</u>
	ŝ	427,229	Ŷ	447,487	\$ 456,161

2021 Audited final (\$448,592 the original budgted amount)

2022 Budgeted, includes 5% rate increase

2023 Proposed, includes 5% rate increase



C

Fire Department 1%

Totals
8
tered.
partment
De
Fire

Expenditures	
Fire Dept. 1%	84,843
Total	\$ 84,843

Revenues		
Misc. & Other	\$ 84,843	
Total	\$ 84,843	



C

Youth Recreation

Youth Recreation Fund

Expenditures			
Personal Services	\$	230,188	
Commodities	69	62,925	
Contractual Services	69	236,390	
Capital Outlay	\$	40,000	
Total	69	569,503	

Revenues

Intergovernmental Revenue	69	30,000
License, Permits, & Fees	69	220,665
Grant Income	69	10,000
Misc. & Other	Ś	308,838
Total	9	569,503

Highlights

- Service levels maintained
- Football is added back in the expense and revenue numbers



C

Local Development Corporation

Local Development Corp				
Totals				
Expenditures		Revenues		
Contractual Services	\$ 16,500	Misc. & Other	69	16,500
Grants	\$ 31,781	Fund Balance	\$	15,531
		MASC Grant	\$	16,250
Total	\$ 48,281	Total	\$	48,281



C

Capital Projects Fund/State ARP Funds

Capital Project Fund/State ARP Totals

Expenditures			Revenues		
Administration	\$	378,740	C Funds	69	378,740
Water	\$	772,161	1 Fund Balance	69	506,218
Water Plant	÷	76,000	State Grants	69	644,956
Electric	\$	250,000			
Non-Departmental	\$	53,013			
Total	69	1,529,914	Total	()	1,529,914

Highlights

C-Funds for sidewalk rehabilitation \$ 30,000 Rock hammer and trailer for mini-x	\$ 76,000 Upgrades at water plant	tation repairs \$ 356,070 Hall Street water line rehabilitation	RIA Dr. Johns Road water line rehabilitation \$ 53,013 Upcountry Fiber (possible grant match)	er service line truck
C-Funds for sidewalk rehabil	Transformer installation	Substation repairs	RIA Dr. Johns Road water line	Water service line truck
\$ 387,740	\$ 100,000	\$ 150,000	\$ 306,091	80,000
\$	Ś	Ś	Ş	Ś



C

County ARP

3
tals
<u>A</u> .
ARP
\mathbf{A}
\$
E
Ino
Χ.

			0
Expenditures			Nevenues
Water	\$		State Grants
Water Plant	Ś	1,300,000	
Total	69	1,300,000	Total

Press 1
5
~
in
7
~
-
3
U
- K-
-
0
4
5
df
d f
ed f
oved f
20
20
20
20
20

install (2) VFD's and upgrade (2) 300 hp pumps	repair plant reservoir (including engineering and permitting)	filter upgrade and maintenance	repair/improve pipe gallery at the water plant yard	upgrades to the various plant components (valves)	Total
\$ 987,420	\$ 155,000	\$ 65,000	\$ 60,000	<u>\$ 32,580</u>	\$1,300,000

1,300,000

49

1,300,000

6



C

Hospitality Tax

Hospitality Fund Totals

and and a farmer and and		
Expenditures		
Contractual Services	\$ 323,060	-
Capital Outlay	\$ 102,000	
Other (Grants)	\$ 40,000	
Total	\$ 465,060	

Revenues		
Food & Beverage Tax	69	165,000
Fund Balance	\$	300,060
Total	69	465,060

Highlights

•	 Transfer to GF⁽¹⁾ 	\$104,100
•	 Transfer to Youth Recreation ⁽¹⁾ 	\$157,310
•	 Special Events Committee 	\$ 15,000
٠	 Christmas Decorations 	\$ 25,000

•	 Anderson Park Improvements 	\$	\$ 42,000
•	 Hall Street Park – design 	Ś	\$ 50,000
•	 Train Depot refresh 	Ş	\$ 10,000

\$ 40,000

Local Agency Grants

⁽¹⁾ tied to eligible activities



C

State & Local Accommodations Tax

Totals
Accom.
Local
2
State

State & Local Accom. Totals		
Expenditures		N
Contractual Services	\$ 6,500	
Commodities	\$ 800	
Total	\$ 7,300	

Kevenues		
Intergovernmental Revenue	69	5,000
Misc. & Other	69	2,300
Total	4	7.300

Highlights

\$5,000 Visit Oconee



C

Gateway to the Mountain Lakes Region

Thank you. The End.