



ADMINISTRATOR'S REPORT

Kevin Bronson

Office of the City Administrator
Westminster, South Carolina

July 24, 2026

GENERAL INFORMATION

Historic Building Survey

As noted in the previous Administrator Report, information was provided regarding the City's Historic Building Survey. The consultant, New South Associates, will begin fieldwork next week and is expected to be in Westminster for approximately two weeks. They completed their first week of work this week.

Survey staff will be wearing shirts identifying them as New South Associates employees, reflective safety vests, and company identification. As part of the survey, they will be photographing historic properties from the public right-of-way. No access to private property will be required.

As a final note, the City of Westminster is not funding any portion of this project. The work is being funded entirely by the State of South Carolina as part of the bridge replacement process.

The William Bartram Statue Project

This week the William Bartram project website went live. It is available at <https://www.williambartramsc.com>

This website will be used to inform the public about the project and seek donations to make it a reality. Once the project is complete the website will then be used to promote places and activities in Oconee County that inform, educate and entertain those interested about Bartram's legacy and the natural environment.

Downtown Streetscape Update

Main St is nearly at final grade. Sidewalk is complete at storefronts. Hydrants at Lucky St and Retreat St are complete. Retreat St demo is 50% complete. Prep for asphalt on main is in progress.

The streetscape project is paid for with a combination of Community Development Block Grant, Appalachian Regional Commission Grant and Oconee County C-Funds.

Think Oconee

Visit Oconee, the Oconee Chamber of Commerce and the Oconee economic Alliance are re-initiating the Think Oconee branding and strategy utilized prior to COVID. See attached for more information.

This Week in Rec: An Update from Recreation Director Herb Poole

- On Friday July 23 the SDOC will provide their final lunch for the summer. We thank the SDOC summer meals staff for all their work this summer.
- We need donors in order to provide meals for the remainder of summer vacation for the kids. Donations can be taken to the M D Cleveland Civic Center.
- Football teams have begun practice. Cheerleaders have all been contacted and will start this coming week. All other fall sports will begin to practice in the coming weeks.
- Sponsors are needed for fall sports. Contact the WRD at 864 647 3208 or Facebook messenger for more information.
- A promotional brochure for the Westminster Batters Box is attached.

Horton Outdoor Recreational Area

Ribbon cutting is scheduled for Friday, August 21, 2026 at 4:00 pm.

Lucky Street, James Street, and Highland Avenue Water Improvements

Notice to Proceed was issued March 25, 2026. Construction schedule details 90 days to Substantial Completion, 105 days to Final Completion. Lucky St Water Main is 100% complete. Mimosa St Extension Water Main install is completed as well. James St & Highland Ave main installation in progress, with about 1000 ft of 6" water line installed.

Electric Undergrounding Project

UPA has completed all boring. Pads have been set. 100% of the wire has been pulled. 80% of terminations have been made. Waiting for delivery of switchgear. *(No Updates)*

SCADA Upgrade Project

The Notice to Proceed was issued March 26, 2026. The project schedule details 150 Days to Substantial Completion, 180 Days to final completion. The radio survey has been completed with excellent results. The design is in development, and graphics will be sent for approval soon. Site visit scheduled for next week.

Unity Tank Upgrade

The Unity Tank project is being funded through the South Carolina Rural Infrastructure Authority (SC RIA) and the City's 2025 Combined Utility System Bond. The DES construction permit has been approved, and the project is awaiting approval from RIA to start the bidding process. *(No Updates)*

United Way of Oconee County

The United Way is conducting a fundraiser scheduled for Halloween. A flyer for the event and a sponsor sheet is attached.

Oconee County Comprehensive Ordinance Review

Oconee County is undertaking a comprehensive review of key ordinance to ensure clear, consistent, and up-to-date regulations that support safe infrastructure, quality development and a strong community. See attached flyer for more information.

Board of Zoning Appeals

Nothing to report.

Westminster Planning Commission

Nothing to report.

OJRSA

The Operations & Planning Committee met July 16, 2026; the draft meeting minutes are attached. Past and future meetings are available on OJRSA's YouTube channel:

<https://www.youtube.com/@OconeeJRSA>

PMPA

Nothing to report (www.pmpa.com)

PLEASE MARK YOUR CALENDAR

July 28, 2026 at 5:00 pm Special Called City Council Meeting at the Depot

August 3, 2026 at 4:00 pm OJRSA Board Meeting at OJRSA

August 11, 2026 at 4:00 pm City Council Meeting at the Westminster Fire Department

August 20, 2026 at 10:00 am PMPA Board Meeting at PMPA

August 28, 2026 at 9:00 am OJRSA Finance & Administration Committee at OJRSA

Special Events Calendar

South Carolina Apple Festival – September 10-12, 2026 Downtown Westminster

Read more about the festival here: <https://visittoconeesc.com/sc-apple-festival/>

South Carolina Bigfoot Festival – October 9-10, 2026 Downtown Westminster

For more information: <https://www.scbigfootfestival.com/schedule>

Veterans Day Parade – November 11, 2026

Time TBD. Main Street, Westminster.

Christmas Parade – December 4, 2026

Time TBD. Main Street, Westminster.

THINK OCONEE Values Workshop

Help define the shared values that will guide Think Oconee's next phase.



SCAN TO
REGISTER

Small-group values workshops - select one session

WHY YOU ARE INVITED

Think Oconee is a collaborative countywide initiative to build an Oconee-first mindset. These values workshops will use community stories to identify the values and behaviors that should guide recognition, local-first commitment, education and workforce connection, storytelling, and future community engagement.

SESSION OPTIONS

All sessions: 4:00 - 6:00 PM

Monday **July 27, 2026**
4:00 - 6:00 PM

Thursday **July 30, 2026**
4:00 - 6:00 PM

Monday **August 3, 2026**
4:00 - 6:00 PM

Thursday **August 6, 2026**
4:00 - 6:00 PM

Location

Tri-County Technical College

Oconee Campus
552 Education Way, Room 115
Westminster, SC 29693

Register

Scan the QR code or use the link below to reserve your session.

<https://forms.office.com/r/UfrfPbMKkg>

Please bring one story

We will use community stories to surface the values and behaviors that make Oconee worth choosing, serving, and stewarding.

WHAT TO EXPECT

1. Share a Story

Tell us what makes Oconee worth choosing, serving, and stewarding.

2. Name the Values

Help identify the shared values behind those stories and behaviors.

3. Shape the Path

Develop how Think Oconee recognizes, connects, and activates the county.

PRESENTED COLLABORATIVELY BY:



— WESTMINSTER'S — BATTER'S BOX

★ TRAIN. IMPROVE. COMPETE. ★

★ YOUR HOME FOR BASEBALL & SOFTBALL TRAINING

Westminster's Batter's Box is a state-of-the-art indoor training facility designed to help athletes of all ages and skill levels build confidence, develop skills, and take their game to the next level—any time of the year.

★ FACILITY FEATURES ★



INDOOR BATTING CAGES

Spacious, safe, and always ready.



PITCHING MACHINES

Baseball and softball options available.



INDIVIDUAL & TEAM USE

Great for practices, lessons, and team training.



CLIMATE-CONTROLLED COMFORT

Train in a comfortable environment year-round.



EASY ONLINE RESERVATIONS

Book your cage on your schedule.



AFFORDABLE HOURLY RENTALS

High-quality training at a price that makes sense.



FIND US AT

205 MIMOSA ROAD
WESTMINSTER, SC

Westminster
SOUTH CAROLINA

Together We Grow

Reserve Your Cage
TODAY!

Practice on your schedule and
take your game to the next level.



★ PERFECT FOR: ★



YOUTH BASEBALL
& SOFTBALL PLAYERS



MIDDLE & HIGH SCHOOL
ATHLETES



TRAVEL BALL TEAMS



COACHES & INSTRUCTORS



INDIVIDUAL SKILL
DEVELOPMENT



OFF-SEASON TRAINING



FOR RESERVATIONS & INFORMATION



(864) 647-3208



WESTMINSTERSC.ORG

UNITED WAY OF OCONEE COUNTY'S
AMAZING RACE: UNITED FOR CHANGE

SPOOKY RIDDLES...

THRILLING CHALLENGES....

AND A MONSTROUS GRAND PRIZE!

SATURDAY, OCTOBER 31, 2026

*Happy
Halloween*

SIGN UP NOW

IF YOU DARE!



UNITED WAY OF OCONEE COUNTY
AMAZING RACE
UNITED FOR CHANGE



\$500

Grand Team Prize

2 Person Team:

~~\$100~~ \$80

for a limited time only!

2026 Sponsors

NO TRICKS. ONLY TREATS!

Sponsor a fun event and make a difference for Oconee's families and seniors!



CHAMPIONS OF CHANGE - \$2,500



- Logo on website, swag bags, event shirts, and event signage
- Brand visibility on marketing materials distributed in Oconee and on social media
- Information (ad, newsletter, etc.) in participant swag bags
- 2 complimentary team entries

ULTIMATELY UNITED - \$1,500



- Logo on website, swag bags, and event shirts
- Brand visibility on marketing materials distributed in Oconee and on social media
- Information (ad, newsletter, etc.) in participant swag bags
- Complimentary team entry

AMAZING ADVOCATES - \$1,000



- Logo on website and swag bags
- Brand visibility on marketing materials distributed in Oconee and on social media
- Information (ad, newsletter, etc.) in participant swag bags

YOUR INVESTMENT SUPPORTS...

- ... a senior's access to fresh produce.
- ... a household's access to free tax prep.
- ... a local farmer's small business.
- ... financial security for an Oconee family.

UNITED IS THE WAY!





— **HELP SHAPE OCONEE COUNTY'S FUTURE!** —

COMPREHENSIVE ORDINANCE REVIEW

CHAPTERS 26 (ROADS) • 32 (DESIGN STANDARDS) • 38 (ZONING)

Oconee County is undertaking a comprehensive review of key ordinances to ensure clear, consistent, and up-to-date regulations that support safe infrastructure, quality development, and a strong community.



WHO

Oconee County Planning Department
with input from the Planning Commission,
County Committees, and the Community.



WHAT

Public Information Meetings
Learn about the ordinance review project and
share your ideas and feedback.



WHEN

Session 1
Tuesday, July 29, 2026
2:00 PM

Session 2
Wednesday, July 30, 2026
6:00 PM

Both sessions will present the same information.



WHERE

Oconee County Council Chambers
Oconee County Administrative Offices
415 S. Pine Street, Walhalla, SC 29691



Have Input?
**WE WANT TO
HEAR FROM YOU!**

The public is invited to make
written comments electronically.

 www.OconeeSC.com/ORDCP



*Scan to
comment!*



**COMMENTS ACCEPTED:
NOW THROUGH SEPTEMBER 10, 2026**



OconeeSC.com



864.638.4218



planninginfo@oconeesc.com



Meetings will be
broadcast live on
the County's YouTube
channel.



OCONEE JOINT REGIONAL SEWER AUTHORITY

Operations & Planning Committee

July 16, 2026

The Operations & Planning Committee meeting was held at the Coneross Creek Wastewater Treatment Plant.

Commissioners that were present:

- Seat 2 (Seneca): Scott Moulder (Committee Chairman)
- Seat 3 (Seneca): Scott McLane
- Seat 6 (Walhalla): Zane Thompson
- Seat 9 (Walhalla & Westminster): David Dial

Commissioners that were not present:

- None. All Commissioners were in attendance.

OJRSA appointments and staff present were:

- Lynn Stephens, Secretary/Treasurer to the Board and Office Manager
- Chris Eleazer, Executive Director
- Kyle Lindsay, Operations Director

Others present were:

- None

NOTE: Due to technical issues, the meeting was not livestreamed on YouTube; however, an audio recording was made and is on file with OJRSA.

A) Call to Order - Mr. Moulder called the meeting to order at 8:33 a.m.

B) Public Session – None.

C) Presentation and Discussion Items:

- **Update on FY2026 and Current Projects (Exhibit A)** – Mr. Eleazer reported that the sheet distributed is for the closeout of FY2026 projects. A few items on the sheet were either deferred or elected not to begin at all. The OJRSA is looking at doing a study for a potential grant through FEMA for the Coneross Pump Station pumps 4 and 5 project; the Perkins Pump Station project will also be part of that grant.

The Final Clarifier #3 rehabilitation and replacement project has been pushed off by Evoqua (the equipment manufacturer) until November due to the equipment delivery schedule. The OJRSA has paid the third installment payment for fabrication. Mr. Lindsay added that Harper (the contractor doing the installation for the job) is planning to remove the existing equipment when they have a crane here in the next couple weeks, so they will be ready to begin the installation when the equipment arrives. The Martin Creek Pump Station motor base was purchased but not installed; it will be installed the next time the pump seals are replaced.

The Director also stated that he is currently putting together a new spreadsheet for FY2027. In addition, the final payment to Ardurra/W.K. Dickson will be sent out next week, and the OJRSA is

expecting a \$66,000 check back from the engineer for extending the contract to oversee the additional work they had to do.

Mr. Dial asked why a couple of the projects on the first page were cancelled, including one that had priority. Mr. Eleazer stated the priority project was cancelled as the proposed cost was three times the budgeted amount for it, and Blue Ridge Electric Co-Op is moving the distribution line to the plant side of the road which will help the issue. The other project was eliminated to do the clarifier work that was necessary, and the funding for the proposed project was used for the clarifier replacement.

D) Action Items to Recommend to the Board for Consideration – None.

E) Executive Director's Discussion and Compliance Matters – The Executive Director reported on the following:

1. Environmental and Regulatory Compliance Matters:

Speeds Force Main Leak – There was another break on the Speeds Creek force main on June 30, 2026. While cutting the right-of-way, an OJRSA employee noticed some dampness on the ground. When it was checked again the next day and still damp, the conveyance team dug and found a previous repair clamp had shifted due to the ground settling around the pipe and made a gap. The crew diverted the flow to the emergency tank at Martin Creek Pump Station while they fixed the clamp. There was no net spill, as the product was recovered and properly disposed of.

The Director added that the Speeds Pump Station preliminary report was received from the engineer and reviewed. It was sent back to the engineer with some requests for clarifications. The OJRSA should have some directions on how to replace this line very soon.

Peracetic Acid (PAA) Spill – There was a PAA spill at the plant on June 23, 2026. While an employee was trying to move the tote of PAA, the fork on the equipment punctured the tote. The spill was approximately 250 gallons out of the 300-gallon tote.

There was no serious concern; however, HazMat was called as a precautionary measure and cleaned it up by washing down with water and letting the rest dissipate. The National Response Center and SC Department of Environmental Services (SCDES) were notified, and they handled everything over the phone and did not come out to the site.

Mr. Eleazer also stated that he wanted to speak to Seneca City Council at their last meeting to thank everyone for their help in the situation but didn't know how to do that. Mr. Moulder stated that Mr. Eleazer couldn't speak unless it was on the agenda but said that if Mr. Eleazer writes a letter, he would be happy to read it at the next meeting during his report time. Mr. Eleazer replied that he would do that and thanked Mr. Moulder.

Mr. Dial asked about the secondary care that the waste hauling driver who drove through the spill had. Mr. Eleazer explained that the OJRSA didn't know he had gotten treatment at the hospital until the next day. The driver went through the spill shortly after it happened. The OJRSA notified the insurance carrier about the incident and was told there was nothing to do at this time, as there was no property damage, and the waste hauling driver would have to report it through his company's workers' compensation insurance.

2. Odor Complaints – Mr. Lindsay stated that he had been working with the odor equipment representative and had given them drawings of the digester. The representative calculated the size of pipe needed to be placed around the plant and sent a material list. They also sent the equipment and chemicals needed for the two-month demonstration period.

The OJRSA put out a request for quotes to contractors for installing the pipe. The OJRSA estimated the cost would be between \$25,000 - \$35,000; the lowest bid came in at \$150,000. This would put the project at a cost of approximately \$250,000 - \$300,000 just for the first year. The OJRSA did not budget for that.

Mr. Lindsay spoke about two (2) different types of piping that would be used. He stated that one required a bunch of elbow joints, and the other would have more of a straight line. He said he spoke

with the representative about possibly running two (2) straight pipes where the OJRSA could reduce some of the cost by installing it themselves.

Mr. Eleazer stated that OJRSA personnel are now driving through Cross Creek subdivision seven (7) days a week in the mornings to check on the odor. He also spoke about having a weather station set up on one resident's property to keep a track of the conditions when the smell occurs.

Mr. Dial asked if the OJRSA was continuing to get odor complaint calls. Mr. Eleazer replied that the OJRSA received an email just the other day. He stated that they are considering including this in Cross Creek's current lawsuit against the OJRSA and even getting the governor involved. The Director stated the OJRSA is trying to be a good neighbor by doing everything it can to remedy the situation. He added that there are no odor regulations in the state of South Carolina and that SCDES came up to the plant and did an early morning visit and did another thorough inspection in April and found no deficiencies.

The Director also asked about how much funding the OJRSA should put into this and stated that there was an 8% flow reduction which caused a deduction in revenue to the OJRSA for user fees.

Mr. Eleazer also stated that the Davis Creek Road pump stations have been great due to Seneca Light & Water keeping up with the odor-control feed and that the OJRSA is no longer getting complaint calls.

3. **Hydraulic Model Improvements for Capacity and Compliance Purposes** – Mr. Eleazer stated that it has been five (5) years since the hydraulic model had been recalibrated, and it is time to recalibrate it again. The last time it was recalibrated, the consultants had to look at the data received from the member cities. This time they will look at everything, including the improvements made by reducing inflow and infiltration (I&I). He added that the consultants are the ones who make the recommendations when sewer requests come in, so it is important that the hydraulic model captures all the improvements to give an accurate recommendation.
4. **Miscellaneous (If Any)** – The Director took a moment to thank Oconee County, the City of Seneca, and Prisma employees for all their assistance during the PAA spill.

F) Committee Members' Discussion – It was mentioned earlier in the meeting that Mr. Lindsay will be retiring at the beginning of October 2026. Mr. Moulder took a moment to thank Mr. Lindsay for his service to the OJRSA and express his congratulations on the upcoming retirement. Mr. Eleazer added that Mr. Lindsay offered to continue as a contractor for the OJRSA as needed to aid in the transition of his replacement.

G) Adjourn – The meeting adjourned at 9:17 a.m.

Upcoming Meetings:

1. **Finance & Administrative Committee** – Tuesday, July 28, 2026 at 9:00 a.m.
2. **Board of Commissioners** – Monday, August 3, 2026 at 4:00 p.m.
3. **Reconstitution Committee & Executive Committee** – Thursday, August 13, 2026 at 9:00 a.m.
4. **Operations & Planning Committee** – Thursday, August 20, 2026 at 8:30 a.m.

Notification of the meeting was distributed on July 3, 2026 to *Upstate Today*, *Anderson Independent-Mail*, *Westminster News*, *Keowee Courier*, WGOG Radio, WSNW Radio, City of Seneca Council, City of Walhalla Council, City of Westminster Council, Oconee County Council, SCDES, www.ojrsa.org, and posted at the OJRSA Administration Building.



Operations & Planning Committee Meeting

OJRSA Operations & Administration Building

Lamar Bailes Board Room

July 16, 2026 at 8:30 AM

OJRSA commission and committee meetings may be attended in person at the address listed above. The OJRSA will also broadcast meetings live on its YouTube channel at www.youtube.com/@OconeeJRSA (if there is a technical issue preventing the livestreaming of the meeting, then a recording will be published on the channel as soon as possible). For those not able to attend in person, then the OJRSA Board or Committee Chair will accept public comments by mail (623 Return Church Rd, Seneca, SC 29678) or at info@ojrsa.org. Comments must comply with the public session instructions as stated on the meeting agenda and will be received up until one hour prior to the scheduled meeting. If there is not a public session scheduled for a meeting, then comments shall not be accepted.

Agenda

- A. Call to Order** – Scott Moulder, Committee Chair
- B. Public Session** – Receive comments relating to topics on this agenda. Session is limited to a maximum of 30 minutes with no more than 5 minutes per speaker.
- C. Presentation and Discussion Items** *[May include vote and/or action on matters brought up for discussion]*
 - Update on FY 2026 and current projects (Exhibit A) – Chris Eleazer, Director and Kyle Lindsay, Operations Director
- D. Action Items to Recommend to the Board for Consideration**
 - None
- E. Executive Director's Discussion and Compliance Matters** – Chris Eleazer, Director
 1. Environmental and regulatory compliance matters
 2. Odor complaints
 3. Hydraulic model improvements for capacity and compliance purposes
 4. Miscellaneous *(if any)*
- F. Committee Members' Discussion** – Led by Scott Moulder, Committee Chair
Discussion can be related to matters addressed in this meeting or for future consideration by the Board or Committee. Voting is not permitted during this session.
- G. Adjourn**

Upcoming Meetings

All meetings to be held in the Lamar Bailes Board Room unless noted otherwise.

- Finance & Administration Committee – July 28, 2026 at 9:00 AM
- Board of Commissioners – August 3, 2026 at 4:00 PM
- Reconstitution Committee and Executive Committee – August 13, 2026 at 9:00 AM
- Operations & Planning Committee – August 20, 2026 at 8:30 AM

Row #	FY 2026 O&M Project (Project # (if applicable); PM) CANNOT CARRY OVER TO NEXT FISCAL YEAR WITHOUT BUDGET APPROVAL	Approx % Complete	Anticipated Completion	PO/Contract Amount (\$)	O&M PROJECT MILESTONES					Budget Remaining (\$)	GL Code (XXXXX = get from Office Mgr)	Comp. Performing (and Project Mgr)
					Bids/Rfq/etc. Issue/Advertised	Req/Contract Signed	Started Work	Completed	Obligated/ Spent (\$)			
1	Consent Order 21-025-W Project: Biannual Compliance Report (CE)	0%	11/8/2025	N/A or TBD	Internal Project	Internal Project	N/A		0	0	N/A	OJRSA Chris Eleazer
2	Agency Reconstitution (Sewer Feasibility Implementation) (Board, Others)	N/A	TBD	N/A or TBD	N/A	N/A	7/15/2025		0	0	N/A	Board of Commissioners
3	Completion of Development Guide (AM)	12%	6/30/2026	N/A or TBD	Internal Project	Internal Project	9/10/2024		0	0	N/A	OJRSA Chris Eleazer
4	Development Policy Revision (CE)	90%	10/6/2025	N/A or TBD	Internal Project	Internal Project	9/24/2024		0	0	N/A	OJRSA Chris Eleazer
5	Indefinite Delivery Contract for Engineering Services (CE)	100%	10/6/2025	N/A or TBD	10/10/2025	1/20/2026	1/12/2026	1/20/2026	0	0	N/A. Projects to be assigned to depts.	OJRSA Chris Eleazer
6	Arc Flash 70E Assessment of WRF, PSs, and Other Facilities (AM)	100%	10/31/2025	12,650	Prof Svcs	8/12/2025	9/22/2025	12/3/2025	12,650	0	Admin: Safety 501-02370	Life & Safety TBD
7	CMMS & Financial Software System Upgrade (CE)	95%	6/30/2026	197,518	7/3/2025	12/1/2025	1/9/2026		150,723	46,796	Admin Services 501-02420	KCI Trent Park
8	Comprehensive Sewer Management Plan Project #2026-04 (KL)	100%	5/31/2026	49,999	Proj #2026-04 Prof Svcs	10/2/2025	12/17/2025	5/1/2026	28,113	21,886	Con Sys: Prof Svcs 601-02430	Ardurra Priya Verravalli
9	Evaluate Perkins PS & Coneross PS Pumps to Determine Repair vs. Replace (KL, EP)	N/A	2/28/2026	N/A or TBD	Prof Svcs	N/A			0	0	Con Sys: Prof Svcs 601-02430	KCI Steve Barbian
10	Field Data Collection for Hydraulic Model Verification (KL)	100%	12/31/2025	N/A or TBD	Prof Svcs	Internal Project	11/19/2025	3/18/2026	0	0	Con Sys: Prof Svcs 601-02430	GMC Hannah Ribelin
11	Coneross PS Rotating Assembly for Pumps #4 & #5 (EP)	TBD	TBD	N/A or TBD	N/A	N/A	N/A	N/A	0	0	Con Sys: R&M COS-PS 601-05030	TBD
12	Martin PS Motor Base Restraint System (#2 of 3) (EP)	75%	12/30/2025	35,753	Sole Source 8/4/2025	8/11/2025			35,393	360	Conv Sys R&M: MAS2-PS 601-05100	Meco Keith Hall
13	Martin PS Aeration Motor Install (crane needed) (EP)	100%	11/30/2025	N/A or TBD	11/3/2025	12/1/2025	6/8/2026	6/9/2026	5,670	0	Conv Sys: Equip Rent 601-02540	TBD
14	NPDES Permit Renewal, Including PAA Installation and Operation (JM, KL)	100%	10/31/2025	3,500	Prof Svcs	NPDES: 8/22/22 PAA: 8/1/22	NPDES: 7/1/22 PAA: 8/2/22	NPDES: 10/31/25 PAA: 10/28/25	3,500	0	WRF: Prof Svcs 701-02430	Goldie Assoc Paul Lewis
	Aluminum and Mercury Sampling Plan Development and Implementation for new NPDES Permit (KL, JM)	65%	Plan: 11/21/25 Impl: 5/31/26	27,855	Prof Svcs	Plan: 10/9/25 Impl: 12/15/25	Plan: 10/24/25 Impl: 12/15/25	Plan : 11/22/25 Impl: _____	8,285	19,570	Lab: Prof Svcs 901-02430	Goldie Assoc S Harrison & A Anderson
15	CIP PRIORITY 1A: Portable Generator Connection for WRF (includes engineering) (JM, KL) Project #2026-09	CANCELED	3/31/2026	14,000	ENG: 8/27/2025	ENG: 8/27/2025	ENG: 9/15/2025	N/A Project Canceled	8,000	6,000	WRF: R&M 701-03000	Howard Engineering Amy Howard
16	Headworks Flow Pulse and Flow Channel Sensor Install (JM)	100%	8/30/2025 9/25/2025	4,950	8/4/2025	8/12/2025	9/11/2025	12/8/2025	4,950	0	WRF: R&M 701-03000	Davis Power Paul Davis
17	Project #2026-02 General Water Reclamation Facility Installation Projects (JM, KL) CANCELED	CANCELED	5/31/2026	N/A or TBD	8/13/2025	CANCELED 9/26/2025			0	0	WRF: R&M 701-03000	TBD
18	EMERGENCY REPAIR Final Clarifier #3 (KL, JM) Project #2025-08	10%	6/30/2026 1/8/2027	630,920	Equip: 11/7/2025 Install: 2/6/2026	Equip: 12/1/2025 Install: 4/10/2026			249,345	381,575	WRF: R&M 701-03000	Harper GC Randall Smith
19	Pretreatment Program Update (following NPDES permit issuance) (AM)	100%	4/29/2026	29,500	Prof Svcs	6/4/2025	7/1/2025	4/24/2026	24,710	4,790	Pretreat: 801-02430 501-02440	Goldie Assoc Sonya Harrison
20	Seneca Creek FM Replacement Construction Administration / Inspect (#2023-05; CE)	99%	SUB: 1/29/26 FIN: 2/28/26	140,000	RFB #2023-05	4/29/2024	2/3/2025		105,000	35,000	O&M CIP: Con Sys 1401-06071	GMC Chris White
21	Coneross & Perkins PS Resiliency Study (address flooding issues for possible FEMA assistance) (CE, JW)	100%	2/28/2026	45,500	Prof Svcs	10/29/2025	11/19/2025	3/31/2026	45,500	0	Con Sys: Prof Svcs 601-02430	KCI Steve Barbian
22	Employee Engagement Survey, Staff Development, and Compensation/Benefits Study (CE)	100%	5/1/2026	21,358	Prof Svcs	8/27/2025	9/16/2025	5/4/2026	19,445	1,913	Admin Services 501-02420	FGP Carrie Cavanaugh
23	Bypass Plan Development for Gate Replacement (KL)	100%	12/12/2025	6,350	Prof Svcs	10/27/2025	11/10/2025	12/29/2025	6,350	0	WRF: Prof Svcs 701-02430	Goldie Assoc Paul Lewis
24	Standard Operating Procedures for Duck Pond PS per SCDES Requirements (KL, MM)	100%	1/14/2026	2,650	Prof Svcs	10/21/2025	11/12/2025	12/19/2026	2,639	11	Con Sys: Prof Svcs 601-02430	Goldie Assoc Paul Lewis
TOTAL AWARDED				1,222,504	TOTAL FUNDS OBLIGATED/ACTUAL TO DATE:					710,273	517,901	REMAINING

Row #	FY 2026 O&M Project (Project # (if applicable); PM) CANNOT CARRY OVER TO NEXT FISCAL YEAR WITHOUT BUDGET APPROVAL	Notes
1	Consent Order 21-025-W Project: Biannual Compliance Report (CE)	DUE TO SCDES EVERY SIX MONTHS. Reports submitted: 11/14/21, 5/9/22, 11/10/22, 5/9/23, 11/9/23, 5/10/24, 11/8/24, 5/9/24. 11/7: Submitted to SCDES via ePermitting portal. Next report due 5/10/2026.
2	Agency Reconstitution (Sewer Feasibility Implementation) (Board, Others)	See "Agency Reconstitution" sheet to track progress.
3	Completion of Development Guide (AM)	8/5: A McCullough reviewing approx 15 dates. 8/13: Have received 22 draft documents from AM for consideration. 2/17/2025: Provided documents to K Amidon. 3/13: J Boyd providing updates. A McCullough now to review. 4/21: CE has several to review before passing back to B&M.
4	Development Policy Revision (CE)	1/12/2026: Meeting with J Gillespie to work on document this week. 1/18: Had to postpone. Rescheduled for later in month. 2/5: Met with J Gillespie. Update sent to AM. 2/10: AM sent draft back, then it was forwarded to J Gillespie for indepth review. 4/7: J Gillespie to finish review around week of 4/20.
5	Indefinite Delivery Contract for Engineering Services (CE)	12/18: On O&P agenda for consideration. 1/5/2026: Board approved negotiation with Weston & Sampson and Ardurra. 1/12: Provided final signed copies to consultants. 1/20: Incorporated minor changes approved by OJRSA counsel. Received executed copy from Ardurra and Weston & Sampson. COMPLETE.
6	Arc Flash 70E Assessment of WRF, PSs, and Other Facilities (AM)	8/5: L&S setting up date to visit and will then provide pricing. 8/12: Scheduled to be performed in September. 9/1: Date set for last part of September. 9/24: Completed onsite assessment. 10/30: Engineer will update in next 2 weeks and L&S to return for labeling and training. 12/3: Labeling complete, all that remains is training. COMPLETE
7	CMMS & Financial Software System Upgrade (CE)	12/16: Kickoff meeting held. 1/9/2026: Onsite workshop held. 2/10: Dept meetings held. 2/16: Sent draft Financial System RFP to L Flynn for consideration. 2/17: Received approval from A Lindsay. Advertised. Proposals due 3/27. 3/17: CMMS progressing smoothly. 4/21: Ahead of schedule. Performing some training and testing with staff. 5/18: Staff started testing CMMS. Tablets for field use started arriving.
8	Comprehensive Sewer Management Plan <i>Project #2026-04 (KL)</i>	1/20: Reviewing Corrective Action Plans and related info. 3/3: Received draft gap analysis report for review. 3/9: CE provided comments to draft report. 4/13: Intro and procedures added to plan, beginning work to update public notification plan and other supporting sections during next two weeks. Expect draft for review by end of April. 5/1: Received report. Will review and provide comments, if any. COMPLETE.
9	Evaluate Perkins PS & Coneross PS Pumps to Determine Repair vs. Replace (KL, EP)	1/6/2025: Will be able to use KCI's data from <u>Coneross & Perkins PS Resiliency Study (address flooding issues for possible FEMA assistance)</u> project listed below. Will not complete this as a standalone project.
10	Field Data Collection for Hydraulic Model Verification (KL)	1/6/2026: KL thinks they have about 30 MH left for Ardurra info. GMC items have been completed and submitted. CE said this is priority to complete for RIA grant. 1/27: H Ribelin believes she has all data and has team working on it. Will work on verifying info soon. 3/18: H Ribelin confirmed the data addressed items needed for map and model. COMPLETE.
11	Coneross PS Rotating Assembly for Pumps #4 & #5 (EP)	10/21: Cove Utility inspected. Check valves are inoperable. Estimate cost to replace valves and check valves is \$40,000. THIS WILL REQUIRE COMPLETION OF CONERROSS & PERKINS PS RESILIENECY STUDY TO DETERMINE REPAIR VS. REPLACE. Probably will not occur during FY 2026. Need to replace for Pumps #4 and #5. Funding needed for Final Clarifier #3 project.
12	Martin PS Motor Base Restraint System (#2 of 3) (EP)	12/16: E Partain checked on completion and it will probably be after first of year. 1/6/2026: Shipping mid-January. 1/27: Still waiting on delivery. 2/17: Should arrive this week. 2/25: Arrived. 4/21: Replaced seal on this pump within last 6 months, will install once seal needs replacement. We will self-perform installation of base. WORK TO BE PERFORMED ONCE SEAL NEEDS REPLACING.
13	Martin PS Aeration Motor Install (crane needed) (EP)	1/27: Waiting to schedule. 2/17: Discovered two other motors are bad. Will replace those at same time. 4/1: Waiting on motor to be rebuilt and should arrive next week. 4/21: Still waiting on second motor to be delivered. 5/7: Still waiting on motor. 5/19: Motor should arrive by end of week and installation to occur next week if crane is available. 6/8: COMPLETE.
14	NPDES Permit Renewal, Including PAA Installation and Operation (JM, KL)	1/27: S Harrison receiving and evaluating sampling results during the +/- 6 month sampling period. SCDES Lab Cert hopefully coming next week. 2/13: D Justice has delivered all letters to dental offices regarding low level mercury. 3/11: Switched to PAA from chlorine gas. 3/17: Obtaining sample results. 4/17: Sent draft SUR update to L Flynn and M Traynham for legal review. 4/20: Legal approval received. Will go to O&P Committee for consideration this month. 4/21: K Lindsay spoke w/ A Anderson and they have one more sample at WRF to collect. Report will be developed soon after. 4/23: Should have mercury complete soon and aluminum samples finished in June. 5/6: Reviewed Goldie proposal for minimization plan, needs revising but S Harrison out of town. 6/8: Hg sampling complete. 6/16: Last Al sample collected. Will need to update data for consultant.
	Aluminum and Mercury Sampling Plan Development and Implementation for new NPDES Permit (KL, JM)	
15	CIP PRIORITY 1A: Portable Generator Connection for WRF (includes engineering) (JM, KL) <i>Project #2026-09</i>	12/12: Received 90% drawings to review. 1/5/2026: Final drawings received with scope of work to use in RFB (sent draft to KL for him to write specs for). 1/26: KL provided draft RFB for review. 1/28: Sent RFB to L Flynn to review before advertising. 2/11: Advertised on SCBO. Bids due on 3/31. 4/6: Project canceled due to all bids being considerably over budget.
16	Headworks Flow Pulse and Flow Channel Sensor Install (JM)	7/14: KL coordinating with Paul Davis. Items have been purchased. 8/5: Received quotes. 9/1: Paul Davis is scheduling work. 9/11: Installation complete. Now need to connect to SCADA. 10/21: Controller was bad. Waiting on new controller. 12/8: COMPLETE.
17	Project #2026-02 General Water Reclamation Facility Installation Projects (JM, KL) CANCELED	8/7: Sent draft RFB to B Kelley for legal review as required by procurement code. 8/12: Received copy from BK. 8/13: Advertised RFB. Bids due 10/1. 9/26: CANCELED BID DUE TO EMERGENCY REPAIR NEEDED ON FINAL CLARIFIER #3.
18	EMERGENCY REPAIR Final Clarifier #3 (KL, JM) <i>Project #2025-08</i>	4/10: Sent agreement to Michael Odom with Harper for review. 4/13: Now supposed to ship late Summer. Will need to roll budgeted funds to FY 2027. 6/16: Plans have been approved. Harper will demo "blue tank" and FC #3 the same day. 6/29: Updated ship date is now 11/30/2026. Project will extend to FY 2027.
19	Pretreatment Program Update (following NPDES permit issuance) (AM)	4/21: A McCullough has provided S Harrison with all comments and the plan is to get all items uploaded to SCDES ePermitting by end of week. All that is remaining is uploading and certifying by K Lindsay. 4/24: S Harrison said they have completed this and it is ready for certification by CRE. CRE certified it same day through ePermitting and received confirmation of submittal. COMPLETE.
20	Seneca Creek FM Replacement Construction Administration / Inspect (#2023-05; CE)	5/13: Force main put into service. No issues. 5/19: Dewatering old force main today. 6/23: Waiting on bill of sale from A Lindsay. 6/25: Found out Daniel Mosher no longer at GMC. Chris White is now the project manager. 7/2: Waiting on maint bond from developer. A Lindsay okay with not getting a release signed by Lewis and Fields as long as there is a maint bond.
21	Coneross & Perkins PS Resiliency Study (address flooding issues for possible FEMA assistance) (CE, JW)	1/23: Modeling will be performed and alternatives/costs to be developed. Tech memo next milestone. 2/3: Received draft memo. 2/4: CE provided comments and into to KCI team. KL still needs to review and comment. 3/31: Received final report from S Barbian. COMPLETE.
22	Employee Engagement Survey, Staff Development, and Compensation/Benefits Study (CE)	2/12: Received first batch of draft job descriptions to review. 2/16: Received second batch of job descriptions to review. 4/9: S Haroski met with all staff and reviewed survey results and discussed upcoming plan to address findings. 5/4: C Cavanaugh provided comp study and benefits update to board. COMPLETE.
23	Bypass Plan Development for Gate Replacement (KL)	12/16: All data collected, now putting together plan. 12/19: Info sent to Goldie. 12/29: KL received final plans. Approved as submitted. COMPLETE.
24	Standard Operating Procedures for Duck Pond PS per SCDES Requirements (KL, MM)	Will be invoiced for this and the two I-85 PSs together. <u>To determine how much each will be for coding, use this formula for Duck Pond: Invoice Amount x 33.54%.</u> 11/12: Began work. 12/12: Received SOPs, will begin review and provide feedback to engineer. 12/19: COMPLETE.

Row #	Agency Reconstitution Tasks as Stated in the OJRSA Reorganization Recommendations Accepted by OJRSA Board on July 15, 2025	Target Date^ (Time Following Acceptance)	Approx % Complete	Task Manager	Started	Completed	Notes
1	Current Board will dissolve the current Ad Hoc Committee and establish the Implementation Committee (“Reconstitution Committee”) for further implementation oversight.	8/29/2025 (45 days)	100%	OJRSA Board	7/15/2025	8/4/2025	7/15/2025: Current committee dissolved during called board meeting. 8/4: New Committee established. Includes: A Brock (County), K Bronson (Westminster), C Eleazer (OJRSA), S Moulder (Seneca), C Myers (Walhalla), C Bentley (ACOG), A Mettlen, K Amidon, J Jones, L Flynn. COMPLETE .
2	Adopt the timeline and accept the dates are targets that the committee will try to maintain progress towards, acknowledging that things may come up and require adjustments.	N/A	100%	Committee	8/14/2025	8/14/2025	8/14/2025: The acceptance of timeline was a committee-led decision. COMPLETE .
3	Legislative revisions to the Joint Authority Water and Sewer Systems Act (“Act”) will be finalized and provided to the Oconee County Delegation. Consultation shall be made with the Delegation on whether lobbyist support will be needed.	8/29/2025 (45 days)	100%	Committee	9/22/2025	1/20/2026	11/6: Spoke w/ Sen. Alexander. He has others reviewing the proposed Act. 1/13/2026: L Flynn working with staff attorney at SC Senate on language. 1/20: Bill introduced by Sen. Alexander. Bill number is S829. 3/10: Approved by full Judiciary Committee. 3/19: Unanimous approval by full Senate. Moves to House. 5/6: Received favorable report out of House Judiciary Committee. 5/13: Received approval by full House. Moves to governor’s desk or becomes law within 5 days. 5/18: Governor McMaster signed S829 into law.
4	Reconstitution Committee will provide <u>quarterly updates</u> to the SCRIA, the current Board, and Oconee County on the progress of the implementation of the initial recommendations.	9/30/2025 (quarterly)	100%	OJRSA Staff Member per 8/14/2025 vote	10/9/2025	Report #2: 1/23/2026	DUE TO SCRIA EVERY THREE MONTHS. Reports submitted: 10/13/2025, 1/23/2026. Next report due 4/14/2026.
5	Resolutions of support for consolidation/OJRSA reorganization will be provided to and adopted by each governing body affected by the recommendation, including: OJRSA, Seneca, Walhalla, Westminster, West Union, & Oconee County.	10/13/2025 (90 days)	100%	Officials of OJRSA, Cities/Town, & County	8/21/2025	3/3/2026	8/26: Seneca council approved. 9/8: OJRSA Board approved. 9/9: Westminster council approved. 9/8: West Union considered but decided they need more info. 9/11: C Myers mentioned Walhalla to consider next week and A Brock stated Oconee County to consider in October. 9/16: Walhalla approved. County and West Union still remaining. 10/6: A Brock said it will be on 10/21 agenda. Wanted to keep 10/7 agenda a little lighter since both she and Council Chair Durham were both off that day. 12/11: Mayor Oliver stated she has signed and will deliver soon. 1/16/2025: Received signed copy from West Union. 2/12: G Hart said it will be on county agenda for next week's meeting. 3/3:
6	Consultants shall be engaged and the process of a collection system <u>technical evaluation</u> and <u>financial valuation</u> will be initiated, including the identification of potential funding for effort and immediate rehabilitation projects that may be identified or current CIP. Additionally, a <u>rate consultant</u> will be engaged.	11/12/2025 (120 days)	100%	OJRSA, Cities/Town, & County	11/13/2025	3/2/2026	9/17/2025: Corrective Action Plan submittals and CIPs for each system returned to cities requesting updates, if any, by 9/24. 10/9: No updates submitted to facilitators. Additional request to send A Mettlen updates by next meeting (11/13). 11/13: Considered scopes and how to pay for studies during meeting. 12/11: Facilitators presented draft considerations. 2/12/2026: Scope and task orders for Raftelis and First Tryon presented to committee. Approved to send to OJRSA Board. 3/2: OJRSA Board approved execution and funding mechanism using base percentage plus pro
7	Communication plan to be developed under the guidance of the Reconstitution Committee and provided to all entities involved.	11/12/2025 (120 days)	20%	Facilitators	12/11/2025		12/11/2025: K Amidon Presented Communication Memo #1 to committee. 1/9: Memo #1 distributed. 1/19: Memo #2 distributed. 4/17: Memo #3 distributed. 4/22: Memo #4 distributed.
8	List of recommendations for the initial commissioners for the New Commission will be provided to Delegation. <i>(Within 60 days of approved changes to the Act*)</i>	Estimate 8/31/2026 (as noted)	0%				
9	Complete the technical evaluation and financial valuation of the collection systems.	2/27/2027 (15 months)	2%	Officials of OJRSA, Cities/Town, & County	4/14/2026		4/21/2025: C Eleazer completed uploading all documents for Raftelis and First Tryon. 5/14: Raftelis and First Tryon stated they anticipate preliminary findings in late July/early August and final report and presentation by mid-September
10	Unified, equitable rate structure timeline will be provided as part of initial terms for collection system consolidation.	5/12/2027 (18 months)	0%				
11	Legal documents to transfer collection system assets to OJRSA to be executed, as well as all necessary reconstitution documents.	7/15/2027 (24 months)	0%				
12	If the legislative amendments have not be approved, plans for consolidation under the amended Act will be abandoned. Thereupon, the OJRSA will proceed to consolidate the member system and implement the reconstitution under the existing Act, with such process to be finalized by no later than 36 months. Additionally, all members shall be issued permits in compliance with the OJRSA Sewer Use Regulation and added as co-permittees under the NPDES permit, if consolidation for any member does not occur.	8/16/2027 (25 months)	0%				
13	Finalize consolidation and associated activities	7/17/2028 (36 months)	0%				

^ As noted in Exhibit A of the “OJRSA Reorganization Recommendations,” the implementation schedule is to began when the OJRSA Board of Commissioners accepted the report its July 15, 2025 called meeting.

* Estimated to be July/August 2026.

								RESTRICTED FUND PROJECT MILESTONES							
Row #	Restricted Fund Projects <i>(Project Manager)</i>	OJRSA Project #	Approx % Complete	Anticipated Completion	OJRSA Funding Amount (\$)	Max Funding by Others (\$)	PO/Contract Amount (\$)	Bids/RFQ/etc. Issue/Advertised	PO/Contract Signed	Started Work	Completed	Obligated/ Spent Curr + Prev Years (\$)	Budget Remaining (\$)	GL Code <i>(XXXXX = get from Office Mgr)</i>	
A	I-85 Corridor Phase II <i>See below (CE)</i>	2019-XX and 2023-06	96%	See below	N/A	N/A	N/A	See below	See below	See below		See below	See below	RO&M: CIP 1401-06050	
	Engineering and Inspection Services COUNTY FUNDED		100%	10/31/2024	0	480,850	1,042,220	Inherited from Oconee Co	5/4/2023	5/4/2023		451,415	590,805	RO&M: Prof Svcs 1301-02430	
	Construction EDA/RIA/COUNTY FUNDED		100%	10/31/2024	0	12,311,447	11,687,329	9/27/2022	3/23/2023	6/1/2023	2/4/2025	11,687,329	(0)	RO&M: CIP 1401-06050	
	Engineering for Creek Stabilization & Welcome Center Waterline		10%	TBD	0	78,650	78,650	EJCDC Contract Amend #3	2/20/2025	1/8/2026		0	78,650	RO&M: CIP 1401-06050	
B	Exit 4/Oconee Manufacturing Park ("Sewer South Phase III") PS/Sewer ENGINEERING <i>(CE)</i>	CY 2022	100%	11/1/2024	N/A	N/A	N/A OCONEE CO PROJ	N/A OCONEE CO PROJ	N/A OCONEE CO PROJ	Sometime in 2022	8/29/2025	0	0	TBD	
C	Dewatering Equipment Replacement at WRF <i>See below (JM, KL)</i>	2024-06	53%	See below	N/A	N/A	N/A	See below	See below	See below		See below	See below	PROJ & CONT 1501-09011	
	Design, Construction Admin, and Inspection SCIIP MATCH		88%	Sub: 9/23/2026 Final: 10/13/2026	440,300	0	440,300	9/15/2023	12/19/2023	1/11/2024		377,953	62,347	PROJ & CONT 1501-09011	
	Construction SCIIP GRANT		20%	Sub: 9/23/2026 Final: 10/13/2026	0	5,686,989	4,215,373	3/22/2024	7/30/2024	7/26/2024		1,032,350	3,183,023	PROJ & CONT 1501-09011	
D	Consent Order Gravity Sewer Rehab Project (SSES/Inspection: 2023) <i>See below (CE, KL)</i>	2024-08	98%	See below	N/A	N/A	N/A	See below	See below	See below		See below	See below	PROJ & CONT 1501-09009	
	Engineering SCIIP MATCH		95%	9/29/2025	584,500	0	584,500	N/A	9/15/2023	10/3/2023		528,168	56,332	PROJ & CONT 1501-09009	
	Manhole Resiliency Plan: Project 1c SCIIP MATCH		100%	9/30/2025	87,500	0	TBD	N/A	4/21/2025	4/21/2025	5/13/2026	24,075	0	PROJ & CONT 1501-09009	
	Construction/Rehabilitation PHASE 1 SCIIP GRANT		100%	SC: 9/18/2025 FC: 10/23/2025	0	4,061,570	3,262,337	8/14/2024	11/20/2024	1/27/2025	4/2/2026	2,591,330	671,007	PROJ & CONT 1501-09009	
	Construction/Rehabilitation PHASE 2 SCIIP GRANT		Will not perform	Will not perform	0	Will not perform	Will not perform	1/13/2026	Will not perform	Will not perform	Will not perform	0	0	PROJ & CONT 1501-09009	
E	Martin Creek PS Basin Trunk Sewer CCTV Engineer Review and Flow Study Report <i>(CE)</i>	2025-03	100%	3/31/2025	141,000	0	141,000	Consent Order Prof Svcs	9/30/2024	11/1/2024	7/22/2025	141,000	0	PROJ & CONT 1501-09012	
F	CONSENT ORDER ITEM Evaluation of Gravity Sewer CCTV/Smoketesting from 1A (WRF) to MH29 <i>(KL)</i>	2024-04	100%	11/15/2025	31,500	0	31,500	Prof Svcs	8/12/2025	8/15/2025	12/16/2025	31,500	0	PROJ & CONT 1501-09014	
G	CONSENT ORDER ITEM Speeds Creek FM Replacement Engineering Design & Easements Only	2026-11	40%	Prelim: 6/30/2026	TBD	0	69,000	IDC Engineer	PRELIM: 2/24/2026	SURVEY: 4/15/2026		34,864	34,136	PROJ & CONT 1501-09015	
H	Standard Operating Procedures for Welcome Center PS, Broomway PS per SCDES Requirements <i>(KL,</i>	N/A	100%	1/14/2026	0	5,250	5,250	Prof Svcs	10/21/2025	11/12/2025	12/19/2025	5,261	(11)	RO&M: Prof Svcs 1301-02430	
					1,284,800	9,753,809	8,749,260	TOTAL RESTRICTED FUNDS OBLIGATED/ACTUAL TO DATE:					4,766,500	4,006,834	REMAINING

Row #	Restricted Fund Projects (Project Manager)	Comp. Performing (and Project Mgr)	Notes
A	I-85 Corridor Phase II See below (CE)	Varies. See Below	12/8: Sent email to Greg Shelton to schedule discussion about culvert v. bridge option. 12/11: T Dupree emailed saying they will update the record drawings to include service to Yoders. 12/16: J Wilson and M McClain confirmed lateral from Yoders connects to grav sewer via in-line wye. T Dupree will get revised plans to OJRSA soon but it will likely be after holidays. Also forwarded him the email from J Reynolds on 8/6 about grassing and other warranty-related questions. Also sent L Flynn email about contacting Greg Shelton/David Whipple about culvert v. bridge option at Broomway. Have not heard back from Shelton on email sent 2 weeks ago. 12/17: Forwarded P Shirley email regarding waterline at Welcome Center and the Broomway bridge/culvert option. Asked KL for update on locating/GPSing cleanout at 501 E Fairplay Blvd. and get rim and grade elevations. Received revised record drawings from D&F. Received update from T Dupree about stabilization. There are some needs (he included in email). Asked him to contact Moorhead b/c warranty period ends 12/19/26. 12/19: L Flynn received response from D Whipple stating they are considering bridge option and asked for more info. 12/30: Info from T Dupree forwarded to L Flynn to share with D Whipple. 1/5/2025: T Dupree and Joe Laws with SCDOT communicating about gate access. 1/7: OJRSA informed D&F of approval of gate plan that was received earlier in day. Completed SCDOT permit. 1/8: Sent letter to B Dean (DOT) saying OJRSA would maintain gate. 2/20: Received SCDOT Encroachment Permit to install gate at controlled access location at Exit 2. KL to get quotes from qualified SCDOT contractors. 3/9: T Dupree confirmed SCDOT Encroachment Permit was submitted for water line at Welcome Center last week. 4/14: T Dupree believes the cleanout that was broken off is now under the northbound travel lane of SC 59. If we need a permit to dig into road, then need encroachment permit for work. 6/8: Gate installed at Exit 2.
	Engineering and Inspection Services COUNTY FUNDED	Davis & Floyd Travis Dupree	
	Construction EDA/RIA/COUNTY FUNDED	Moorhead Construct Kevin Moorhead	
	Engineering for Creek Stabilization & Welcome Center Waterline	Davis & Floyd Travis Dupree	
B	Exit 4/Oconee Manufacturing Park ("Sewer South Phase III") PS/Sewer ENGINEERING (CE)	Thomas & Hutton Lee Brackett	4/1: B Dean asked again and L Brackett responded that he spoke with S Jones with the county yesterday and will approach county council about it next week. 4/8: L Brackett sent information to SCDOT. 5/14: B Dean said SCDOT Columbia wants a full lane resurfacing. The county will need to update plans to reflect this. 6/15: Sent draft version of agreement to Stewart Jones for county's review.
C	Dewatering Equipment Replacement at WRF See below (JM, KL)	Varies. See Below	1/6/2025: Received 90% plans, Jackson Electric visited site to assess. 1/22: Received SCDES construction permit application payment request of \$550. 2/4: Board approved contracts. Signed, submitted stormwater permit application. 3/10: Received feedback from SCRIA on contract. KCI will need to oversee a few items and respond. 3/28: Received final contract as approved by RIA for signature. Barbian asked Harper to sign then forward for OJRSA signature. 4/17: Signed contract. 7/25: Looking at November mobilization. Looking at substantial completion in mid-July 2026. 9/15: Continuing to work on electrical. 10/2: Harper will apply for building permits soon. 12/18: Mobilization is now likely to occur in March once equipment arrives. Project is still on schedule for completion in accordance with SCIIP requirements. 1/9/2026: Shop drawings have been submitted and plans for conveyor updated. 1/23: Shop drawings may impact project schedule soon. Engr to work with contractor to develop plan. Trying to schedule demo of dryer solids silo soon. 3/4: Executed CO #2 and Notice to Proceed. CO #2 within limit of prior board approval. Mobilization to begin next week. 3/9: Executed CO #3 to add 28 days to substantial compl. 3/16: Equipment beginning to arrive. 4/10: Harper has begun concrete floor removal. 4/21: Drain lines are now tied in. 5/19: Concrete poured for base and pillars. 6/16: Conveyor has arrived, rest of equipment scheduled for delivery next week. 6/22: Equipment starting to arrive.
	Design, Construction Admin, and Inspection SCIIP MATCH	KCI Technologies Tom Vollmar	
	Construction SCIIP GRANT	Harper GC Justin Jones	
D	Consent Order Gravity Sewer Rehab Project (SSES/Inspection: 2023) See below (CE, KL)	Varies. See Below	PO/Contract Amount includes \$700,000 owner contingency 1/7: Sent manhole vent detail to J Lyon. 1/13: Advertised for Phase II of SCIIP Project. Pre-bid meeting scheduled for 2/2. 1/30: Created second Phase II pre-bid meeting for 2/9 due to forecasted winter weather. 2/2: Continuing restoration. There is some more small work to do with the manholes and there has been a punchlist developed. Waiting for things to dry out. Final test results and CCTV delivered by Buck Stevenson to Ardurra last Wednesday and they are being reviewed. 2/16: Will be looking at seeding and strawing soon. Bio-Nomic will allow for OJRSA to review and approve easement conditions prior to seeding/strawing. Will schedule final manhole inspections once KL returns tomorrow. Pay App that was submitted in December is on hold because engr missing 15 CCTV videos and 3 test results. This info was sent by email last week. Discussion about accessing manholes because one seems too small for a person to access. 2/17: Received one bid for Phase 2. Uncertified bids were \$957,540 base, \$699,900 Alternate, \$1,657,440 total. 3/23: Completed Freeman. Working on Dr. John Rd. and Emergency Ln. Will move to Armstrong soon. Executed CO #8 for \$9,240 increase for materials and decrease of \$117,737.45 for owner credits. 3/25: Bio-Nomic should be complete next week and out of area. 3/30: Bio-Nomic anticipates complete demobilization on 4/1. 4/2: Received notification from Robbi Bennett (Bio-Nomic) that they have completed work. Verification of conditions needed by OJRSA and engineer. 4/8: Substantial Letter of Completion issued by engineer. 4/15: Engineer reported the contractor is working on punchlist items near Armstrong Rd, Dr John's Rd, and Emergency Lane and they expect to be finished by the end of the week. 4/17: Sent draft agreement for waiver of liquidated damages to contractor for review. 4/21: Contractor expecting to be completed tomorrow. 4/30: P Verravalli confirmed that all punchlist items have been addressed. 5/15: RIA confirmed that they do not feel there is enough time to complete Phase 2 before October 1, 2026 deadline. 5/18: Final Pay App (#7) processed. COMPLETE.
	Engineering SCIIP MATCH	Ardurra Priya Verravalli	
	Manhole Resiliency Plan: Project 1c SCIIP MATCH	Ardurra Priya Verravalli	
	Construction/Rehabilitation PHASE 1 SCIIP GRANT	Bio-Nomic Services Buck Stevenson	
	Construction/Rehabilitation PHASE 2 SCIIP GRANT	TBD	
E	Martin Creek PS Basin Trunk Sewer CCTV Engineer Review and Flow Study Report (CE)	Ardurra Priya Verravalli	5/5: Received draft report to review. 6/2: Provided comments to Priya. 7/24: Received final report. COMPLETE.
F	CONSENT ORDER ITEM Evaluation of Gravity Sewer CCTV/Smoketesting from 1A (WRF) to MH29 (KL)	Ardurra Priya Verravalli	Review CCTV for 9,525 LF of 30" and 36" RCP and 29 manhole inspections to develop list of defects for design of sewer rehab.12/5: Received final report, however, OJRSA staff still have questions. Scheduled meeting with eng for 12/8. 12/16: J Lyon needs to speak with Rebecca Turner on final comments. 12/16: Received final report. COMPLETE.
G	CONSENT ORDER ITEM Speeds Creek FM Replacement Engineering Design & Easements Only	Weston & Sampson Jason Gillespie	3/23: Anticipate survey work to begin week of 4/6. Bolton & Menk waiting on flow info from SL&W. 3/31: Received door hangers, JW to distribute to properties. 4/8: Door hangers distributed. 5/6: Field data collection complete. 5/14: Reviewed Bolton & Menk basin growth assessment and provided feedback. 5/19: Updated expected completion date. B&M info not received until last week.
H	Standard Operating Procedures for Welcome Center PS, Broomway PS per SCDES Requirements (KL,	Goldie Assoc Paul Lewis	Will be invoiced for this and the Duck Pond PS together. To determine how much each will be for coding, use this formula for Duck Pond: Invoice Amount x 66.46% 11/12: Began work. 12/12: Received SOPs, will begin review and provide feedback to engineer. 12/19: COMPLETE.