



ADMINISTRATOR'S REPORT

Kevin Bronson

Office of the City Administrator
Westminster, South Carolina

October 9, 2026

GENERAL INFORMATION

Westminster GoGov App

The Westminster GoGov app will be utilized as an additional communication tool with City residents and City utility customers (and anyone in the world that chooses to install the app on their smart phone).

The app went live today and anyone with a smart phone can now download it.

IOS link: <https://apps.apple.com/us/app/city-of-westminster-sc/id6806054298>

Android link:

https://play.google.com/store/apps/details?id=com.govoutreach.westminstercitysc&hl=en_US

Additional information is available on the attached sheet.

SCDOT to close, detour Raines Road bridge over Long Creek to make repairs in Oconee County

The South Carolina Department of Transportation will close and detour the Raines Road (S-37-339) bridge over Long Creek in Oconee County beginning Monday, October 5. The closure will last about a month, pending any weather delays. A detour is in place and can be seen on the map below.

Update from SCDNR

Fall has officially begun! With the passing of the Fall Equinox our daylight hours will begin to shorten and temperatures will start to drop. South Carolina will average about 2.2 hours less of illuminated daylight hours between the Fall Equinox on September 22nd and the Winter Solstice on December 21st. This factors out to be a little under 2 minutes less of daylight every day. While we prepare for cooler weather, so is much of our wildlife. Black bears will become more active in search of food, snakes will begin searching for a safe place to brumate over the winter, and some of our raptor species will be migrating South in search of a more stable food supply.

OEA Announcement - CurTec USA expands Oconee County operations

CurTec, located at 365 Oconee Business Parkway in Westminster, will expand its existing warehouse and production lines to increase its capacity to manufacture and store drums and pails for pharmaceutical markets. CurTec USA (CurTec), a high-performance packaging manufacturer, this week announced it is expanding its operations in Oconee County. The company's \$10 million investment will create 10 new jobs. *See attached.*

Corridor Study – Traffic Counts on Highway 123

The Appalachian Council of Governments, in partnership with Freese and Nichols, is conducting a corridor study along US-123 in Oconee County. This study will extend from the SC-93 intersection near Clemson to the US-123/US-76 split on the west side of Westminster. Staff from Quality

Counts collected data on Tuesday, September 29, and Wednesday, September 30th. Next steps will be a coordination meeting and project drive-through. More information will be shared as the project develops.

Downtown Streetscape Update

As reported last week, the streetscape project is nearly complete. Main Street and Retreat Street will be open for the Bigfoot Festival and then closed again for final punch list items to be complete. Staff expects a ribbon cutting to officially open the road by the end of the week of October 12th.

The streetscape project is paid for with a combination of Community Development Block Grant, Appalachian Regional Commission Grant and Oconee County C-Funds.

The William Bartram Statue Project

The Westminster William Bartram Statue Project website is available at <https://www.williambartramsc.com>

This website will be used to inform the public about the project and seek donations to make it a reality. Once the project is complete the website will then be used to promote places and activities in Oconee County that inform, educate and entertain those interested about Bartram's legacy and the natural environment.

This Week in Rec: An Update from Recreation Director Herb Poole

- The Westminster Recreation Department has been serving free lunches to kids 18 years old & younger during the week of Fall Break. Donors have made it possible for us to serve approximately 50 kids per day. The last day of Fall Break will be this coming Monday. We will be serving lunch 11:30 am - 12:30 pm that day.
- Subway of Westminster continue their amazing offer. Any rec/travel ball player for any sport that wears their jersey will get a free cookie. They have several other specials as well. We encourage all our athletes, whether playing at home or away, to swing by Subway and take advantage of this opportunity.
- Basketball registration will be held toward the end of October. Details will be available in the coming soon.
- Sponsors are needed for the upcoming basketball season. Contact us at 864 647 3208 or message us on Westminster Recreation Department Facebook messenger for more information.
- We hosted our first travel softball tournament this past weekend. We have several more planned in the near future.
- Fall Sports of season tournament brackets are on the Westminster Recreation Department Facebook Page.

Lucky Street, James Street, and Highland Avenue Water Improvements

Notice to Proceed was issued March 25, 2026. Construction schedule details 90 days to Substantial Completion, 105 days to Final Completion. Lucky St Water Main is 100% complete. Mimosa St Extension Water Main install is completed as well. Highland Ave 6" main installation has been completed & tied into Norris. Installation of 6" main for James St to Main St is complete. Pressure test has passed and

Notice to Operate was issued by SCDES. Service lines are installed and tie-in are complete. Final punch list and walk through to be completed.

Electric Undergrounding Project

UPA has completed all boring. Pads have been set. 100% of the wire has been pulled. 90% of terminations have been made. Switchgear has been delivered; preparation for final testing is in progress. The fiber contractor is on-site to complete the line installation to the substation. Inspection is scheduled for October 8, 2026. Pending passing inspection the next phase will be removal of the overhead lines.

SCADA Upgrade Project

The Notice to Proceed was issued March 26, 2026. The project schedule details 150 Days to Substantial Completion, 180 Days to final completion. The radio survey has been completed with excellent results. The design is in development, and graphics will be sent for approval soon. Radios & antennas have been delivered. Additional mounting hardware is still arriving. Onsite work is currently in progress with new radio antennas being mounted at each location. Plant testing started the week of September 28, 2026. Go live for the project is set for the week of October 12, 2026.

Unity Tank Upgrade

The Unity Tank project is being funded through the South Carolina Rural Infrastructure Authority (SC RIA) and the City's 2025 Combined Utility System Bond. The DES construction permit is approved, and the project has been approved by RIA to start the procurement process. Six sealed bids were received on September 16, 2026. City staff and the City Engineer are reviewing the bids for compliance, as currently priced the project is over the budgeted amount provided by SCRIA. City staff, the city engineer will consult with SCRIA on next steps and report back on the outcome.

Code Enforcement Report

The Code Enforcement Report for September 2026 is attached.

Board of Zoning Appeals

Nothing to report.

Westminster Planning Commission

Nothing to report.

OJRSA

The Board met on October 5, 2026; the meeting agenda is attached. Past and future meetings are available on OJRSA's YouTube channel <https://www.youtube.com/@OconeeJRSA>

PMPA

Nothing to report.

PLEASE MARK YOUR CALENDAR

~~October 8, 2026 at 9:00 am OJRSA Reconstitution Committee and Executive Committee at OJRSA - Cancelled~~
October 13, 2026 at 6:00 pm City Council Meeting at the Westminster Fire Department

October 15, 2026 at 8:30 am OJRSA Operations & Planning Committee at OJRSA
October 27, 2026 at 9:00 am OJRSA Finance & Administration Committee at OJRSA
~~October 2026 at 10:00 am PMPA Board Meeting at PMPA~~ (*No October Board Meeting*)

November 2, 2026 at 4:00 pm OJRSA Board Meeting at OJRSA
November 10, 2026 at 6:00 pm City Council Meeting at the Westminster Fire Department
November 11, 2026 Veterans Day – City offices closed – Veterans Day Parade in downtown Westminster
November 12, 2026 at 9:00 am OJRSA Reconstitution Committee and Executive Committee at OJRSA

Special Events Calendar

South Carolina Bigfoot Festival – October 9-10, 2026 Downtown Westminster

For more information: <https://www.scbigfootfestival.com/schedule>

Music on Main by the Westminster Music Centre – October 17, 2026 Main Street Westminster

Cruise-in starts at 3:00 pm with the concert starting at 5:00 pm.

Artists are Reedy River String Band and the Matt Phillips & Whats Good.

More information is available here: <https://www.westminstermusiccentre.org/>

Boo on Main - October 30, 2026 6:00-8:00 pm– Main Street Westminster (*New Date*)

See attached flyer.

Veterans Day Parade – November 11, 2026 Downtown Westminster

Time TBD.

Arbor Day Celebration – mid-day December 4, 2025

Details to come...

Christmas Parade – December 4, 2026 Downtown Westminster

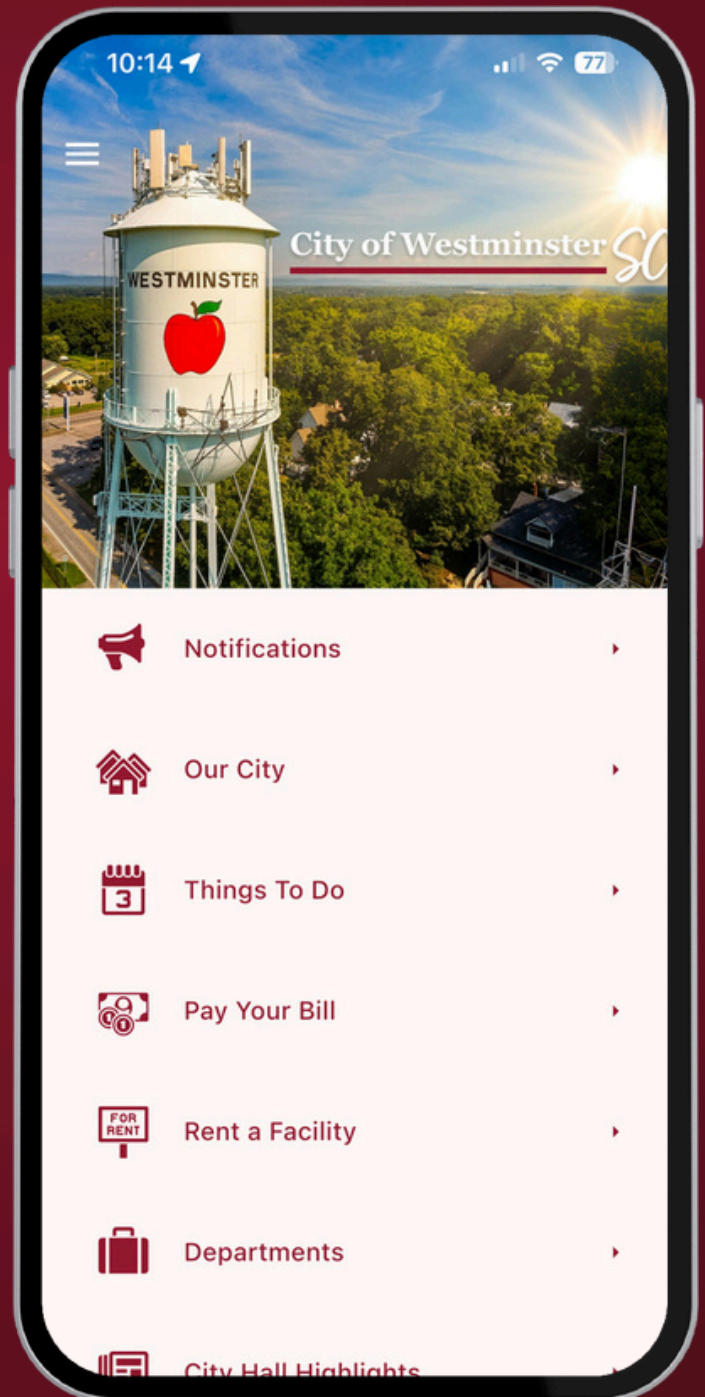
Time TBD.

Download *City of* *Westminster SC*

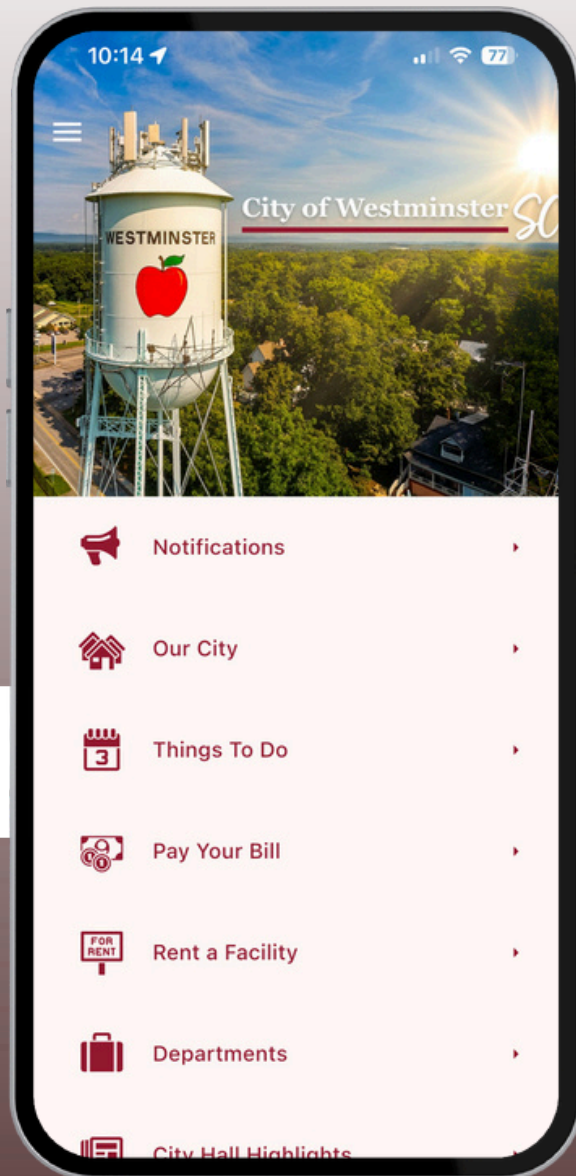
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From: SCDOT Public Engagement <media-scdot.org@shared1.ccsend.com>
Sent: Monday, October 5, 2026 11:48 AM
To: Kevin Bronson
Subject: SCDOT to close, detour Raines Road bridge over Long Creek to make repairs in Oconee County

External Sender - From: (SCDOT Public Engagement <media-scdot.org@shared1.ccsend.com>)

This message came from outside your organization.



Office of Public Engagement
(803) 737-1270 | media@scdot.org

SCDOT to close, detour Raines Road bridge over Long Creek to make repairs in Oconee County

Columbia, S.C. (October 5, 2026) - The South Carolina Department of Transportation will close and detour the Raines Road (S-37-339) bridge over Long Creek in Oconee County beginning Monday, October 5.

The closure will last about a month, pending any weather delays.

A detour is in place and can be seen on the map below.

SCDOT asks that drivers slow down and pay attention when driving near the work zone.



About SCDOT

The South Carolina Department of Transportation (SCDOT) is the state agency with oversight of South Carolina's network of highways and bridges, including responsibilities such as planning, design, construction, financing, and roadway safety. To ensure the nation's fourth-largest highway system is prepared to serve the needs of South Carolina's growing economy and population, SCDOT has developed a [Strategic 10-Year Plan](#) that addresses improvements to the state's highway and bridge systems. Learn more at [scdot.org](https://www.scdot.org).

-END-

SCDOT Public Engagement | 955 Park St | Columbia, SC 29203 US

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Harry M. Lightsey III
Secretary

SOUTH CAROLINA

DEPARTMENT OF COMMERCE

Henry McMaster
Governor

For Immediate Release
Oct. 7, 2026

CurTec USA expands Oconee County operations

\$10 million investment will create 10 new jobs

COLUMBIA, S.C. — [CurTec USA](#) (CurTec), a high-performance packaging manufacturer, today announced it is expanding its operations in Oconee County. The company's \$10 million investment will create 10 new jobs.

Founded in 1991, CurTec produces plastic drums, pails and jars to safely handle and contain critical materials in the life sciences and fine chemicals industries. With production operations in the U.S. and Netherlands and a commercial presence in Asia, Europe and North America, the company has an international footprint including its Oconee County facility.

CurTec, located at 365 Oconee Business Parkway in Westminster, will expand its existing warehouse and production lines to increase its capacity to manufacture and store drums and pails for pharmaceutical markets.

Operations are expected to be online in the summer of 2027. Individuals interested in joining the CurTec team should visit the company's [careers page](#).

QUOTES

"When we opened our Westminster facility in 2023, our goal was to bring production closer to our North American customers and build a platform for long-term growth. This expansion is the next step. By increasing local production, capacity and inventory, we can strengthen supply reliability, broaden the range we manufacture in the United States and continue growing our team and operations in South Carolina."

-CurTec CEO Bart van Berkel

"CurTec's decision to expand in Oconee County further strengthens its commitment to South Carolina. We are proud to see the company continue investing in our state, creating 10 new jobs and strengthening our manufacturing workforce."

-Gov. Henry McMaster

"Congratulations to CurTec on its expansion in the Upstate. With South Carolina's continued growth in the life sciences industry, we are excited to see this investment come to fruition."

-Secretary of Commerce Harry M. Lightsey III

"We are excited to witness CurTec's continued growth in Oconee County. They have learned what we know – our workers and our business climate make Oconee a great place to operate a business and raise a family. CurTec's expansion is another win for our area and sends a strong signal to other companies looking for a great place to locate."

-Senate President Thomas C. Alexander

"It is another 'Top Shelf for Business' day in Oconee County with CurTec's decision to invest and create additional jobs at their Westminster manufacturing facility. Just three years after opening the facility, the project reflects CurTec's confidence in our excellent workforce and strong business climate. CurTec is an outstanding company and we greatly value our partnership with them. Oconee County is pleased to support this expansion and looks forward to seeing the company continue to grow in our community."

-Oconee Economic Alliance President and CEO Jamie Gilbert

FIVE FAST FACTS

- **CurTec USA (CurTec) is expanding its operations in Oconee County.**
- **The company's \$10 million investment will create 10 new jobs.**
- **CurTec manufactures high-performance packaging for the life sciences and fine chemicals industries.**
- **The company is located at 365 Oconee Business Parkway in Westminster, S.C.**
- **Individuals interested in joining the CurTec team** should visit the company's [careers page](#).

About S.C. Commerce

Welcome to South Carolina. The new headquarters of American innovation. As the state's lead economic development agency, the South Carolina Department of Commerce (S.C. Commerce) works to recruit and support companies of all sizes in their quest to launch, expand and build a legacy. With proactive, strategic initiatives that help the agency create economic opportunities to increase choices for all South Carolinians, S.C. Commerce champions new and existing businesses and partnerships that fuel emerging and established industries alike. S.C. Commerce is the principal collaborator for SC NEXUS, a consortium of state leaders in government, utilities, higher education and other stakeholders exploring advanced energy. Recognized for its pro-business climate and policies that have attracted global brands and industry leaders, South Carolina is committed to maintaining the state's long-term competitiveness while building a modern economy — one that is diverse, supporting businesses at every phase of their

*lifecycle — allowing people to live and work where they love. **For more information, visit***
www.sccommerce.com.

MEDIA CONTACT:

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Deputy Director of Communications
South Carolina Department of Commerce
(803) 734-4467
aclark@sccommerce.com
www.SCcommerce.com



2026 Oconee County Expansion \$10,000,000 Investment and 10 New Jobs



Address	Parcel ID	Owner Name	Violation Type	Code #	Notice Date	Notification Method	Due Date	Notes / Status	Case Status
106 PUMP HOUSE RD	530-16-02-013	DHP Real Estate LLC	Mobile Home / Zoning Violation	R15		Notice of Violation / BZA Decision		BZA hearing held 09/15/2026. The Board voted to uphold/enforce the City's Notice of Violation requiring removal of the mobile home from the R 15 property. The mobile home is required to be removed from the property in accordance with the NOV and applicable enforcement procedures.	Open / Removal Required
1109 E MAIN ST	530-22-08-007	MEFLEH YOUSEF	Grass & Weeds	N/A	08/10/2026	Courtesy Notice	08/20/2026	Courtesy notice issued 08/10/2026 for overgrown grass and weeds. 10-day compliance period provided.	Citation Issued/Case Closed Compliance met
1109 E MAIN ST	530-22-08-007	MEFLEH YOUSEF / Waffle House, Inc.	Zoning Approval / Fire Plan Review	HC / 2021 IFC	9/9/2026	CitizenServe		Waffle House applied through CitizenServe for zoning approval and fire plan approval for the proposed development at 1109 E. Main St. Both permit reviews have been approved.	Approved
1109 E Main St - Waffle House Planning Commission	530-22-08-007	Waffle House, Inc.	Planning Commission / Plat & Lot Usage Approval	HC	08/26/2026	Public Notice / Planning Commission Announcement	09/15/2026	Planning Commission voted in favor of the rezoning request at its September 15, 2026 meeting. The Waffle House development matter remains tracked separately from the current property owner's code enforcement matters.	Planning Commission Approved
113 W MAIN ST	530-11-11-003	CEC RENTALS LLC / Chris Cleveland	Unsafe / Vacant Structure	IPMC	05/20/2026	Email + Certified Mail		NOV issued to CEC Rentals LLC. Demolition permit was approved 06/15/2026. Property has since been sold to Jason Tannery D/B/A Jet Commercial. Case under CEC Rentals LLC closed due to change of ownership; continuing property conditions are tracked under the new owner.	Closed / Ownership Changed
113 W MAIN ST	530-11-11-003	Jason Tannery D/B/A Jet Commercial	Unsafe / Vacant Structure	IPMC	08/26/2026	Certified Letter	09/05/2026	New ownership reflected. After three prior unsuccessful contact attempts, a certified letter was sent to Jason Tannery D/B/A Jet Commercial on 08/26/2026 requesting a written response within 10 days outlining the owner's intent for 113 W. Main St. and a tentative timeline for repair, demolition, or redevelopment. The letter also advised of the prior NOV issued to CEC Rentals LLC, the denied extension request, and the demolition permit approved 06/15/2026. Awaiting response from new owner.	Open / Awaiting Owner Response / Demolition Permit Pulled / no other response yet
201 D ST	530-18-01-006	LAREDO MICHAL S C	Property Maintenance / Vacant Structure Maintenance	2021 IPMC §§ 302.1, 302.4, 304.1	05/26/2026	Second Certified Letter Returned Undelivered		NOV originally resent by certified mail on 05/26/2026 after correcting addressing issues. The second certified mailing has now been returned to the City as undelivered on 09/28/2026. Returned envelope and certified-mail documentation retained in the case file as evidence of attempted service.	Open / Service Unsuccessful
201 WILLOW ROW	530-12-01-039	UP COUNTRY SC INVESTMENTS LLC	Chicken / Zoning	N/A		NOV		Carried forward into September.	Open
204 COLLEGE ST	530-12-04-001, 530-12-04-002	BROWN COMMERCIAL PROPERTY MANAGEMENT LLC / David Brown	Property Maintenance / Development Plan Follow-Up	N/A	08/10/2026	Certified Letter / Returned Unclaimed / Phone Contact 09/14/2026 / Personal Pickup 09/28/2026	09/18/2026	Certified follow-up letter issued 08/10/2026 and returned unclaimed. On 09/14/2026, Richard Klaren spoke with David Brown by telephone; Mr. Brown stated that he never received the certified letter and advised that he would provide an updated written outline of his plans. On 09/28/2026, David Brown came to Westminster City Hall and personally picked up the certified letter that had not been delivered by the U.S. Postal Service. Personal receipt of the correspondence is documented for the file. The City continues to await an updated plan for the former College Street school property.	Open / Letter Personally Received 09/28/2026 / Awaiting Updated Plan
206 D ST	530-18-05-007	SMITH BARBARA ANN ETAL	Demolition Cleanup	IPMC	05/20/2026	Certified Letter / NOV Returned Unclaimed	06/19/2026	Order to complete demolition. The certified letter containing the Notice of Violation was returned as unclaimed as of September 9, 2026	Open / Certified NOV Returned Unclaimed
209 WESTMINSTER HWY	530-07-01-003	DRIGGERS CRYSTAL LYNN B & JAMES A	Possible unregistered boarding house / room rentals	City Code §§ 151.050(C)(6), 151.103.02--05, 151.176, 151.220	09/25/2026	Cease notice emailed 09/25/2026; tenant reply received 09/28/2026		09/23: Occupant stated he rents a room. 09/25: Cease notice and requirements emailed to tenant Joanna Weier. 09/28: Weier confirmed others contribute to rent/utilities but disputed boarding-house use. Awaiting occupancy and payment details; investigation open.	Open / Tenant Responded / Use Classification Under Review

210 E MAIN ST	530-16-04-007	BLAND FRED & BAILEY KATHY	Accessory Buildings	N/A	07/07/2026	Hand Delivered	08/06/2026	30-day compliance period expired 08/06/2026. Citation issued in person to Fred Bland on 08/10/2026 for the unauthorized accessory buildings; fine set at \$50.00 per day while the violation continued. On 08/17/2026, it was noted that the buildings in violation had been removed from the property. Compliance achieved; case closed.	Closed / Compliance Met / Fine Paid
214 WALHALLA ST	530-07-04-009	DENDY LATAISHA	Unsafe Structure	IPMC	04/09/2026	Certified + Posted		Carried forward into September.	Open
303 GREEN ST	530-17-07-003	MASON DENNIS G	Unlawful Residential Occupancy / Storage Units Without Utilities	Westminster Code §§ 151.031(A), 151.071, 151.100, 151.296(A); 2021 IPMC §§ 501.2, 502.1, 601.2, 604.1, 111.1.3	09/23/2026	Certified Mail / NOV		People reportedly living in some unsecured units at an unmanned commercial storage facility. Units have no electricity or water. Notice of Violation and Order to Cease Residential Occupancy mailed by certified letter on 09/23/2026. No new residential occupancy immediately; existing occupancy to end within 10 calendar days after service. Secure affected units after occupants vacate; written confirmation and follow-up inspection requested. Certified mail delivery and compliance pending.	Open / Certified NOV Mailed / Awaiting Service and Compliance
310 - 330 Hall Rd Horton Field	530-09-01-002, 530-09-01-004, 530-09-01-006, 530-09-01-015	CITY OF WESTMINSTER	Planning Commission / Rezoning	Residential → Governmental	08/26/2026	Public Notice / Planning Commission Announcement	09/15/2026	Planning Commission meeting held 09/15/2026. The Planning Commission voted in favor of rezoning City-owned parcels 530-09-01-002, 530-09-01-004, 530-09-01-006, and 530-09-01-015 from residential zoning to Governmental.	Planning Commission Approved Rezoning
402 S HAMPTON ST	530-22-10-013	BLACK ANNETTE H	Condemned / Unsafe Structure / Renovation Follow-Up	2021 IPMC	09/23/2026	Phone Contact		Structure has been condemned as Unfit for Human Occupancy since 11/05/2025. On 09/23/2026 at 13:00 hrs, Richard Klaren spoke with property owner Annette H. Black regarding the status of the property. Ms. Black was advised that the permit previously pulled for the property has expired. She was requested to provide an updated written timeline outlining her current renovation plans and anticipated commencement of work. Ms. Black was also informed that a new permit must be obtained before any renovation or construction work may begin. Awaiting updated renovation timeline and evidence of forward progress.	Open / Owner Contacted / Updated Timeline Requested
409 S PEW ST	530-22-05-009	EMMONS FAMILY CONSTRUCTION LLC	Condemned / Unsafe Structure	2021 IPMC §§ 108.1, 108.1.1, 108.1.3, 110.1, 110.3	03/23/2026	Certified Mail / Owner Contact		Structure has been condemned since September 2022. Current enforcement case remains associated with Emmons Family Construction LLC. On 09/18/2026, Richard Klaren spoke in person with Joey Gilhooley, who stated he is in the process of purchasing the property. The existing case will be considered closed upon completion of the sale and transfer of ownership.	Open / Pending Sale / Close Upon Transfer
409 S PEW ST	530-22-05-009	Joey Gilhooley (Prospective Purchaser)	Property Cleanup / Rehabilitation Monitoring	N/A	09/18/2026	In-Person Contact		Richard Klaren spoke in person with Joey Gilhooley on 09/18/2026. Mr. Gilhooley stated that he is in the process of purchasing 409 S. Pew St. and intends to clean up and renovate the property. He plans to begin cleaning the property grounds the week of 09/21/2026, weather permitting. Once the purchase is finalized and the deed is clear, he intends to begin repairs and properly secure the structure as soon as possible. No new enforcement case will be opened at this time, provided the new owner begins and maintains the cleanup and renovation progress represented to the City. If the anticipated work does not begin or forward progress is not demonstrated, the City may initiate a new enforcement case as appropriate.	Prospective Owner / Monitoring Planned Progress
606 S PIEDMONT ST	530-29-02-010	BARNES AMANDA M	Garbage / Refuse	N/A	07/09/2026	Hand Delivered	08/08/2026	Carried forward into September.	Open

610 HIGHLAND AVE	530-24-02-003	CATON MICHAEL STUART & TERRELL SHELLY L	Property Maintenance / Rodent Harborage Conditions	2021 IPMC §§ 301.2, 302.1, 302.5, 308.1, 309.1; City Code §§ 93.01, 151.101	09/10/2026	Certified Mail / Signed & Received 09/16/2026	10/10/2026	NOV prepared 09/10/2026 following neighbor complaints of unusually large rats reportedly coming from the property. Exterior inspection documented definite rodent-harborage conditions, including dense vegetation against and around the residence and accessory structure, concealed foundation and ground areas, stacked wooden pallets, and other stored materials. Active infestation was not independently confirmed. Ordered vegetation reduction, removal or proper storage of harborage materials, inspection and sealing of possible entry points, qualified pest-control inspection, treatment if activity is found, and documentation to the City. Certified letter containing the Notice of Violation was signed for and received on 09/16/2026.	Open / Certified NOV Received / Awaiting Compliance
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Board of Commissioners Meeting
OJRSA Operations & Administration Building
Lamar Bailes Board Room
October 5, 2026 at 4:00 PM

OJRSA commission and committee meetings may be attended in person at the address listed above. The OJRSA will also broadcast meetings live on its YouTube channel at www.youtube.com/@OconeeJRSA (if there is a technical issue preventing the livestreaming of the meeting, then a recording will be published on the channel as soon as possible). For those not able to attend in person, then the OJRSA Board or Committee Chair will accept public comments by mail (623 Return Church Rd, Seneca, SC 29678) or at info@ojrsa.org. Comments must comply with the public session instructions as stated on the meeting agenda and will be received up until one hour prior to the scheduled meeting. If there is not a public session scheduled for a meeting, then comments shall not be accepted.

Agenda

- A. Call to Order** – Kevin Bronson, Board Chair
- B. Invocation and Pledge of Allegiance** – Led by Commissioner David Poulson
- C. Public Session** – Members of the public intending to speak must register with their name and address prior to participating. This session is for comments on topics that may or may not appear on this agenda and is limited to a maximum of 30 minutes total, with each speaker allotted no more than 5 minutes.
- D. Approval of Minutes**
 - Board of Commissioners Meeting of September 14, 2026
- E. Committee and Other Meeting Reports**
 - Reconstitution Committee and Executive Committee Meeting of August 13, 2026 as approved by committee on September 10, 2026 – Kevin Bronson, Committee Chair *Acceptance of the September 10, 2026 meeting minutes to be considered at the board meeting following committee approval*
 - Operations & Planning Committee Meeting of September 17, 2026 – Scott Moulder, Committee Chair
 - *Note: The Finance & Administration Committee Meeting scheduled for September 22, 2026 was canceled due to a lack of agenda items*
- F. Secretary/Treasurer's Report** (*To be provided as handout at meeting*) – Lynn Stephens, Secretary/Treasurer
- G. Presentation and Discussion Items** [*May include vote and/or action on matters brought up for discussion*]
 - Consider a request to waive impact, plan review, and inspection fees for tenants affected by the Walhalla Fire if they relocate to another building that already has sewer service – David Poulson, Commissioner and City of Walhalla Administrator
- H. Action Items**
 1. Consider acceptance of additional 380 gallons per day of flow at Davis Creek Road pump stations to serve Core Transformers project, bringing the total flow to 1,330 gallons per day for the site – Chris Eleazer, Director
 2. Consider establishing a moratorium on building expansions, new construction, and any other such project that will contribute additional wastewater flow within the sewer basins served by Davis Creek Road pump stations #1 and #2 – Chris Eleazer, Director
 3. Award OJRSA Project #2027-02 General Water Reclamation Facility Installation to the low bidder, Cove Utility LLC of Easley, South Carolina, in the amount of up to \$309,100 [\$281,000 bid for project plus OJRSA contingency of \$28,100] (Exhibit A) – Chris Eleazer, Director
 4. Approve FY 2027 Supplemental Budget #1 to allow for funding of OJRSA Project #2027-03 General Pump Station Installation Projects (Exhibit B) – Chris Eleazer, Director
 5. *To be considered only if FY 2027 Supplemental Budget #1 is approved:* Award OJRSA Project #2027-03 General Pump Station Installation to the low bidder, Cove Utility LLC of Easley, South Carolina, in the amount of up to \$401,000 [\$336,000 bid for project plus OJRSA contingency of \$65,000 to bypass pump and install valves on suction and discharge piping] (Exhibit C) – Chris Eleazer, Director
 6. Review August and Year-to-Date Financial Reports (Exhibit D) – Chris Eleazer, Director and Lynn Stephens, Secretary/Treasurer and Office Manager

I. Executive Director's Discussion and Compliance Matters – Chris Eleazer, Director

1. Environmental and regulatory compliance matters
2. Impact Fee Policy
3. October Reconstitution Committee and Executive Committee meeting
4. October Operations & Planning Committee meeting
5. Operations Director position update
6. Miscellaneous *(if any)*

J. Commissioners' Discussion – Led by Kevin Bronson, Board Chair

Discussion can be related to matters addressed in this meeting or for future consideration by the Board or Committee. Voting is not permitted during this session.

K. Executive Session ACTIONS MAY BE TAKEN ON ITEMS DISCUSSED IN EXECUTIVE SESSION

1. Receipt of legal advice for matter covered by attorney-client privilege – Discussion of draft of billing agreement [Section 30-4-70(a)(2)]
2. Receipt of legal advice for matter covered by attorney-client privilege – Discussion of sewer utility agreement with Oconee County [Section 30-4-70(a)(2)]
3. Receipt of legal advice for matter covered by attorney-client privilege – Discussion of Impact Fee Policy and timing of payments [Section 30-4-70(a)(2)]

L. Adjourn**Upcoming Meetings**

All meetings to be held in the Lamar Bailes Board Room unless noted otherwise.

- Operations & Planning Committee – *To be determined at the October 5, 2026 Board meeting*
- Finance & Administration Committee – October 27, 2026 at 9:00 AM
- Board of Commissioners – November 2, 2026 at 4:00 PM
- Reconstitution Committee and Executive Committee – November 12, 2026 at 9:00 AM *October meeting canceled due to lack of agenda items*



Oconee Joint Regional Sewer Authority

623 Return Church Road
Seneca, South Carolina 29678
Phone (864) 972-3900
www.ojrsa.org

Competitive Sealed Bids (RFB)

RFB Project Name & Number: #2027-02 General Water Reclamation Facility Installation Projects RFB

Is Local Vendor Preference an Option for Project? ☒ Yes ☐ No Account Coding: 1501-09016

Bidder Name	Base Bid Amount (\$)	Included All Required Items?	Local Vendor Info Included?	✓ Low Bid
Greenstone Construction	549,250.00	☒ Yes ☐ No	☒ Yes ☐ No ☐ N/A	
Harper GC	435,214.33	☒ Yes ☐ No	☒ Yes ☐ No ☐ N/A	
Cove Utility	281,000.00	☒ Yes ☐ No	☒ Yes ☐ No ☐ N/A	☒
Brooks + Clough	824,800.00	☒ Yes ☐ No	☒ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	

OJRSA staff present when bids are opened and presented (there must be at least three members present):

OJRSA Witness #1

Print:

Signature:

Chris Eleazer
Chris Eleazer

OJRSA Witness #2

Johnny McCall

John McCall

OJRSA Witness #3

Kyle Lindsay

Kyle Lindsay

Additional Notes (if necessary):



OCONEE JOINT REGIONAL SEWER AUTHORITY
Department of Administration and Finance

RFB/RFP/RFQ Receipt Documentation

Project Name: #2027-02 General Water Reclamation Facility Installation Projects RFB

Due Date: September 18, 2026 Time: 14:00

Sheet Number 1 of 1

[illegible]

Attachment A – WRF Project #2027-02 Cost Sheet

Submitting Company Name: Cove Utility LLC

Address: 1241 Prince Perry Road, Easley, SC 29640 Phone: (864) 505-5017

SCLLR Contractor License Number: CLG.124509 License must be in good standing with SCLLR

Services to provide per the project:

Aeration Gate Replacement	Cost
Removal of (2) old and Install Two (2) New SST Slide Gates	\$ 40,000.00
Bypass Pumps and associated piping (Goldie Plan)	\$ 45,000.00
Miscellaneous Costs (e.g., Flange kits)	\$ 5,000.00
Labor	\$ 29,500.00
SUBTOTAL	\$ 119,500.00

Aeration Drain Replacement	Cost
Removal and Install Two (2) New Mud Drain Valves	\$ 10,000.00
Miscellaneous Costs (e.g., Flange kits)	\$ 1,500.00
Labor	\$ 7,500.00
SUBTOTAL	\$ 19,000.00

Utility Water Pump	Cost
Utility Water Pump with Check Valve	\$ 30,000.00
Two Shutoff Valves	\$ 2,000.00
Piping and Fittings	\$ 2,000.00
Miscellaneous Costs (e.g., Flange kits)	\$ 2,500.00
Labor	\$ 13,000.00
SUBTOTAL	\$ 49,500.00

CL2 Mixer Replacement	Cost
OJRSA Has Gear Drive (upper and lower) and Motor	\$ Provided by OJRSA
Miscellaneous Costs	\$ 1,500.00
Labor	\$ 7,500.00
SUBTOTAL	\$ 9,000.00

Anoxic Mixer Replacement	Cost
OJRSA Has Gear Drive and Motor	\$ Provided by OJRSA
Miscellaneous Costs	\$ 1,500.00
Labor	\$ 7,500.00
SUBTOTAL	\$ 9,000.00

Digester Sludge Valves Replacement	Cost
OJRSA has purchased the Four 4" Valves	\$ Provided by OJRSA
Piping and Fittings	\$ 2,500.00
Miscellaneous Costs (e.g., Flange kits)	\$ 2,000.00
Labor	\$ 18,500.00
SUBTOTAL	\$ 23,000.00

Continued on following page

Oconee Joint Regional Sewer Authority
PROJECT #2027-02 General Water Reclamation Facility Installation Projects RFB

Page 12 of 13

Aerator Drive Removal	Cost
Remove Two Aerator Drives to be shipped to SPX for Repair	\$ 29,000.00
Miscellaneous Costs	\$ 5,000.00
SUBTOTAL	\$ 34,000.00

Day Tank Drive Removal	Cost
Remove One Mixer Drive to be shipped to SPX for Repair	\$ 7,500.00
Miscellaneous Costs	\$ 1,500.00
SUBTOTAL	\$ 9,000.00

Digester #1 Drive Removal	Cost
Remove One Mixer Drive to be shipped to SPX for Repair	\$ 7,500.00
Miscellaneous Costs	\$ 1,500.00
SUBTOTAL	\$ 9,000.00

TOTAL FOR PROJECT \$ 281,000.00

Reference #1 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: Pickens County, SC Calendar Year(s) Work Performed: 2025
 Contact Name: Clint Dickie Phone: (864) 637-8765 Email: clintd@pickenscountysc.gov

Reference #2 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: City of Anderson, SC Calendar Year(s) Work Performed: 2024
 Contact Name: Tommy Murdock Phone: (864) 760-9524 Email: tmurdock@cityofandersonsc.com

Reference #3 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: KCI Technologies Calendar Year(s) Work Performed: 2023
 Contact Name: Garrett Davis Phone: (864) 714-1297 Email: Garrett.Davis@kci.com

By my signature below, I confirm that I have read and understand all information contained in the OJRSA Project #2027-02 General Water Reclamation Facilities Installation Projects RFB. I also confirm this bid represents the submittal on behalf of my employer/company and that I am authorized to sign on the company's behalf.

Signature: Date: 9/18/26Name (Print): Jeff CafferyEmail: jeff@coveutility.comTitle: President

Attachment A – WRF Project #2027-02 Cost Sheet

Submitting Company Name: Harper General Contractors

Address: 35 W Court st Greenville SC 29601

Phone: 864-516-3236

SCLLR Contractor License Number: CLG. 10563

License must be in good standing with SCLLR

Services to provide per the project:

Aeration Gate Replacement	Cost
Removal of (2) old and Install Two (2) New SST Slide Gates	\$ 138,860.00
Bypass Pumps and associated piping (Goldie Plan)	\$ 36,418.42
Miscellaneous Costs (e.g., Flange kits)	\$ 636.00
Labor	\$ 73,900.25
SUBTOTAL	\$ 249,814.67

Aeration Drain Replacement	Cost
Removal and Install Two (2) New Mud Drain Valves	\$ 2,493.10
Miscellaneous Costs (e.g., Flange kits)	\$ 535.00
Labor	\$ 9,471.08
SUBTOTAL	\$ 12,499.18

Utility Water Pump	Cost
Utility Water Pump with Check Valve	\$ 33,170.00
Two Shutoff Valves	\$ 2,140.00
Piping and Fittings	\$ 535.00
Miscellaneous Costs (e.g., Flange kits)	\$ 1,326.80
Labor	\$ 19,544.72
SUBTOTAL	\$ 56,716.52

CL2 Mixer Replacement	Cost
OJRSA Has Gear Drive (upper and lower) and Motor	\$ Provided by OJRSA
Miscellaneous Costs	\$ 1,010.84
Labor	\$ 7,784.32
SUBTOTAL	\$ 8,795.16

Anoxic Mixer Replacement	Cost
OJRSA Has Gear Drive and Motor	\$ Provided by OJRSA
Miscellaneous Costs	\$ 4,720.84
Labor	\$ 7,343.73
SUBTOTAL	\$ 12,064.57

Digester Sludge Valves Replacement	Cost
OJRSA has purchased the Four 4" Valves	\$ Provided by OJRSA
Piping and Fittings	\$ 5,093.20
Miscellaneous Costs (e.g., Flange kits)	\$ 3,802.50
Labor	\$ 11,358.77
SUBTOTAL	\$ 20,254.47

Continued on following page

Oconee Joint Regional Sewer Authority
PROJECT #2027-02 General Water Reclamation Facility Installation Projects RFB

Page 12 of 13

Aerator Drive Removal	Cost
Remove Two Aerator Drives to be shipped to SPX for Repair	\$ 35,373.97
Miscellaneous Costs	\$ 9,342.31
SUBTOTAL	\$ 44,716.28

Day Tank Drive Removal	Cost
Remove One Mixer Drive to be shipped to SPX for Repair	\$ 10,720.90
Miscellaneous Costs	\$ 4,455.84
SUBTOTAL	\$ 15,176.74

Digester #1 Drive Removal	Cost
Remove One Mixer Drive to be shipped to SPX for Repair	\$ 10,720.90
Miscellaneous Costs	\$ 4,455.84
SUBTOTAL	\$ 15,176.74

Addendum 1 Received 8/26/26

Addendum 2 Received 9/9/26

Addendum 3 Received 9/14/26 **TOTAL FOR PROJECT \$ 435,214.33****Reference #1 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)**

Company Name: Woodruff Roebuck Water District Calendar Year(s) Work Performed: 2025
 Contact Name: Jeff Erwin Phone: 864-357-3160 Email: jernin@wrwd.org

Reference #2 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: City of Westminster Calendar Year(s) Work Performed: 2024
 Contact Name: Diana Dieska Phone: 864-247-4107 Email: ddieska@westminster-sc.org

Reference #3 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: Town of Forest City Calendar Year(s) Work Performed: 2026
 Contact Name: Jason Webb Phone: 828-248-5215 Email: jasonwebb@townofforestcity.com

By my signature below, I confirm that I have read and understand all information contained in the OJRSA Project #2027-02 General Water Reclamation Facilities Installation Projects RFB. I also confirm this bid represents the submittal on behalf of my employer/company and that I am authorized to sign on the company's behalf.

Signature: Date: 9/18/26Name (Print): Michael E. OdomEmail: M.odom@HarperGC.comTitle: Vice President

Attachment A – WRF Project #2027-02 Cost Sheet

Submitting Company Name: Greenstone Construction LLC

Address: 695 J P Stevens Rd, Seneca, SC 29078 Phone: (864) 882-5734

SCLLR Contractor License Number: CLG. 114544 License must be in good standing with SCLLR

Services to provide per the project:

Aeration Gate Replacement	Cost
Removal of (2) old and Install Two (2) New SST Slide Gates	\$ 168,770.-
Bypass Pumps and associated piping (Goldie Plan)	\$ 66,000.-
Miscellaneous Costs (e.g., Flange kits)	\$ 1,270.-
Labor	\$ 42,740.-
SUBTOTAL	\$ 278,780.-

Aeration Drain Replacement	Cost
Removal and Install Two (2) New Mud Drain Valves	\$ 7,550.-
Miscellaneous Costs (e.g., Flange kits)	\$ 210.-
Labor	\$ 30,640.-
SUBTOTAL	\$ 38,400.-

Utility Water Pump	Cost
Utility Water Pump with Check Valve	\$ 39,940.-
Two Shutoff Valves	\$ 2,540.-
Piping and Fittings	\$ 4,060.-
Miscellaneous Costs (e.g., Flange kits)	\$ 320.-
Labor	\$ 9,000.-
SUBTOTAL	\$ 55,860.-

CL2 Mixer Replacement	Cost
OJRSA Has Gear Drive (upper and lower) and Motor	\$ Provided by OJRSA
Miscellaneous Costs	\$ 2,220.-
Labor	\$ 16,450.-
SUBTOTAL	\$ 18,670.-

Anoxic Mixer Replacement	Cost
OJRSA Has Gear Drive and Motor	\$ Provided by OJRSA
Miscellaneous Costs	\$ 2,220.-
Labor	\$ 21,530.-
SUBTOTAL	\$ 23,750.-

Digester Sludge Valves Replacement	Cost
OJRSA has purchased the Four 4" Valves	\$ Provided by OJRSA
Piping and Fittings	\$ 5,260.-
Miscellaneous Costs (e.g., Flange kits)	\$ 1,590.-
Labor	\$ 25,020.-
SUBTOTAL	\$ 31,870.-

Continued on following page

Oconee Joint Regional Sewer Authority
PROJECT #2027-02 General Water Reclamation Facility Installation Projects RFB

Page 12 of 13

Aerator Drive Removal	Cost
Remove Two Aerator Drives to be shipped to SPX for Repair	\$ 62,400.-
Miscellaneous Costs	\$ 1,020.-
SUBTOTAL	\$ 63,420.-

Day Tank Drive Removal	Cost
Remove One Mixer Drive to be shipped to SPX for Repair	\$ 16,730.-
Miscellaneous Costs	\$ 1,020.-
SUBTOTAL	\$ 17,750.-

Digester #1 Drive Removal	Cost
Remove One Mixer Drive to be shipped to SPX for Repair	\$ 19,730.-
Miscellaneous Costs	\$ 1,020.-
SUBTOTAL	\$ 20,750.-

TOTAL FOR PROJECT \$ 549,250.-

Reference #1 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: Easley Combined Utilities Calendar Year(s) Work Performed: 2025-2026
Contact Name: Tyler Morgan Phone: (864) 616-2649 Email: Tmorgan@easleyutilities.com

Reference #2 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: City of Belton Calendar Year(s) Work Performed: 2024-2026
Contact Name: Reid Quales Phone: (864) 772-0180 Email: RQuales@CityofBelton.com

Reference #3 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: Anderson County Calendar Year(s) Work Performed: 2022-2025
Contact Name: David Brock Phone: (864) 934-6803 Email: DMbrock@AndersoncountySC.org

By my signature below, I confirm that I have read and understand all information contained in the OJRSA Project #2027-02 General Water Reclamation Facilities Installation Projects RFB. I also confirm this bid represents the submittal on behalf of my employer/company and that I am authorized to sign on the company's behalf.

Signature: _____

Date: 09/18/26

Name (Print): _____

Steve Goldie

Email: _____

Brian@GreenstoneConstructionLLC.com

Title: _____

Managing Owner

Attachment A – WRF Project #2027-02 Cost Sheet

Submitting Company Name: Brooks & Clough Ltd CO.

Address: 211 Apple Orchard Rd, Cental, SC 29630 Phone: 864.230.4820

SCLLR Contractor License Number: Gen: 127640 License must be in good standing with SCLLR

Services to provide per the project: Mech: 118943

Aeration Gate Replacement	Cost
Removal of (2) old and Install Two (2) New SST Slide Gates	\$ <u>165,000 -</u>
Bypass Pumps and associated piping (Goldie Plan)	\$ <u>200,000 -</u>
Miscellaneous Costs (e.g., Flange kits)	\$ <u>30,000 -</u>
Labor	\$ <u>80,000 -</u>
SUBTOTAL	\$ <u>475,000 -</u>

Aeration Drain Replacement	Cost
Removal and Install Two (2) New Mud Drain Valves	\$ <u>15,000 -</u>
Miscellaneous Costs (e.g., Flange kits)	\$ <u>10,000 -</u>
Labor	\$ <u>17,000 -</u>
SUBTOTAL	\$ <u>42,000 -</u>

Utility Water Pump	Cost
Utility Water Pump with Check Valve	\$ <u>38,000 -</u>
Two Shutoff Valves	\$ <u>6,000 -</u>
Piping and Fittings	\$ <u>4,500 -</u>
Miscellaneous Costs (e.g., Flange kits)	\$ <u>1,800 -</u>
Labor	\$ <u>21,000 -</u>
SUBTOTAL	\$ <u>71,300 -</u>

CL2 Mixer Replacement	Cost
OJRSA Has Gear Drive (upper and lower) and Motor	\$ <u>Provided by OJRSA</u>
Miscellaneous Costs	\$ <u>25,000 -</u>
Labor	\$ <u>21,000 -</u>
SUBTOTAL	\$ <u>46,000 -</u>

Anoxic Mixer Replacement	Cost
OJRSA Has Gear Drive and Motor	\$ <u>Provided by OJRSA</u>
Miscellaneous Costs	\$ <u>20,000 -</u>
Labor	\$ <u>21,000 -</u>
SUBTOTAL	\$ <u>41,000 -</u>

Digester Sludge Valves Replacement	Cost
OJRSA has purchased the Four 4" Valves	\$ <u>Provided by OJRSA</u>
Piping and Fittings	\$ <u>7,500 -</u>
Miscellaneous Costs (e.g., Flange kits)	\$ <u>5,000 -</u>
Labor	\$ <u>15,000 -</u>
SUBTOTAL	\$ <u>27,500 -</u>

Continued on following page

Oconee Joint Regional Sewer Authority
PROJECT #2027-02 General Water Reclamation Facility Installation Projects RFB

Page 12 of 13

Aerator Drive Removal	Cost
Remove Two Aerator Drives to be shipped to SPX for Repair	\$ 28,000 -
Miscellaneous Costs	\$ 27,000 -
SUBTOTAL	\$ ~~55,000 -~~ 55,000 -

Day Tank Drive Removal	Cost
Remove One Mixer Drive to be shipped to SPX for Repair	\$ 25,000 -
Miscellaneous Costs	\$ 5,000 -
SUBTOTAL	\$ 30,000 -

Digester #1 Drive Removal	Cost
Remove One Mixer Drive to be shipped to SPX for Repair	\$ 32,000 -
Miscellaneous Costs	\$ 5,000 -
SUBTOTAL	\$ 37,000 -

TOTAL FOR PROJECT \$ ~~124,800 -~~ 124,800 -

Reference #1 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: Goldie Associates → Pointe West WWP Upgrade Calendar Year(s) Work Performed: 2022-2023
Contact Name: Paul Lewis Phone: 864.903.3508 Email: Paul@goldieassociates.com

Reference #2 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: GMC - 6020 WWP decommission Calendar Year(s) Work Performed: 2023-2024
Contact Name: John Raiford Phone: 864.650.1057 Email: _____

Reference #3 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: Chickasaw Point Calendar Year(s) Work Performed: 2014 - 2023
Contact Name: Lyle Klinge Phone: 864.784.0034 Email: lyleKlinge@yahoo.com
multiple Mechanical, Process, Tank & Rehab projects completed over 10 years

By my signature below, I confirm that I have read and understand all information contained in the OJRSA Project #2027-02 General Water Reclamation Facilities Installation Projects RFB. I also confirm this bid represents the submittal on behalf of my employer/company and that I am authorized to sign on the company's behalf.

Signature: _____

Date: 9.18.2026

Name (Print): _____

Email: JB@brooksandclough.com

Title: _____



Fiscal Year 2027 Supplemental Budget #1

October 5, 2026 Board Meeting

OPERATIONS & MAINTENANCE FUND		Current (\$)	Incr/ Decr (\$)	Amended (\$)	Note
O&M FUND REVENUES		7,005,917	173,400	7,179,317	
401/501/801/1201 Departments					
401-01840 Fund Transfer In from P&C Fund for Project #2027-03			173,400	173,400	[A]
O&M FUND EXPENSES		7,005,917	173,400	7,179,317	
101/201/501 Administration (not including depreciation)		3,017,662	0	NO CHANGE	
No adjustment				N/A	
601 Conveyance System		1,548,744	173,400	1,722,144	
601-050XX Project #2027-03 Coneross & Perkins PS Equip Replacement			173,400	173,400	[A]
701 WRF Operations		1,684,345	0	NO CHANGE	
No adjustment				N/A	
801 Pretreatment		163,569	0	NO CHANGE	
No adjustment				N/A	
901 Laboratory		72,824	0	NO CHANGE	
No adjustment				N/A	
1201 Contract Operations (I-85 Sewer)		2,393	0	NO CHANGE	
No adjustment				N/A	
1401 O&M Capital Improvement Projects		516,379	0	NO CHANGE	
No adjustment				N/A	

RESTRICTED AND OTHER FUNDS		Current (\$)	Incr/ Decr (\$)	Amended (\$)	Note
FUND REVENUES					
1001 RETAIL IMPACT FUND (RESTRICTED USE)		4,100	0	NO CHANGE	
No adjustment				N/A	
1101 WHOLESALE IMPACT FUND (RESTRICTED USE)		1,773,154	0	NO CHANGE	
No adjustment				N/A	
1301/1401 RETAIL OPERATIONS & MAINTENANCE FUND (UNRESTRICTED USE)		131,661	0	NO CHANGE	
No adjustment				N/A	
1501 PROJECTS & CONTINGENCY FUND (RESTRICTED USE)		3,730,021	0	NO CHANGE	
No adjustment				N/A	
FUND EXPENSES					
1001 RETAIL IMPACT FUND (RESTRICTED USE)		0	0	NO CHANGE	
No adjustment				N/A	
1101 WHOLESALE IMPACT FUND (RESTRICTED USE)		0	0	NO CHANGE	
No adjustment				N/A	
1301/1401 RETAIL OPERATIONS & MAINTENANCE FUND (UNRESTRICTED USE)		131,661	0	NO CHANGE	
No adjustment				N/A	
1501 PROJECTS & CONTINGENCY FUND (RESTRICTED USE)		3,730,021	(173,400)	3,556,621	
Fund Transfer Out to WO&M Fund for Project #2027-03			(173,400)	(173,400)	[A]

NOTES

[A] Transfer funds from Projects & Contingency Fund to Wholesale Operations & Maintenance Fund to complete Project #2027-03 General Pump Station Installation. Bids received for #2027-03 were above the amount budgeted by OJRSA; however, the low bid received for Project #2027-02 Water Reclamation Facility Project Installation was considerably under the budgeted amount, leaving funds available to complete both projects plus an allowance for OJRSA contingency. Additional funds to also cover possible valve installation and bypass pumping.



Oconee Joint Regional Sewer Authority

623 Return Church Road
Seneca, South Carolina 29678
Phone (864) 972-3900
www.ojrsa.org

Competitive Sealed Bids (RFB)

RFB Project Name & Number: #2027-03 General Pump Station Installation Projects RFB

Is Local Vendor Preference an Option for Project? ☒ Yes ☐ No Account Coding: 2 PSs: 601-05XXX

Bidder Name	Base Bid Amount (\$)	Included All Required Items?	Local Vendor Info Included?	✓ Low Bid
Harper	368,002.31	☒ Yes ☐ No	☒ Yes ☐ No ☐ N/A	
Brooks + Clough	427,900.00	☒ Yes ☐ No	☒ Yes ☐ No ☐ N/A	
Cove	336,000.00	☒ Yes ☐ No	☒ Yes ☐ No ☐ N/A	✓
Greenstone	439,880.00	☒ Yes ☐ No	☒ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	
		☐ Yes ☐ No	☐ Yes ☐ No ☐ N/A	

OJRSA staff present when bids are opened and presented (there must be at least three members present):

OJRSA Witness #1

OJRSA Witness #2

OJRSA Witness #3

Print:

Signature:

Chris Eleazer

Allison McCullough

Kyle Lindsay

[Signature]

[Signature]

[Signature]

Additional Notes (if necessary):



OCONEE JOINT REGIONAL SEWER AUTHORITY
Department of Administration and Finance

RFB/RFP/RFQ Receipt Documentation

Project Name: #2027-03 General Pump Station Installation Projects RFB

Due Date: September 15, 2026 Time: 14:00

Sheet Number 1 of 1

[illegible]

Attachment A – Pump Station Project #2027-03 Cost Sheet

Submitting Company Name: Cove Utility LLC
 Address: 1241 Prince Perry Rd. Easley, SC 29640 Phone: (864) 505-5017
 SCLLR Contractor License Number: CLG.124509 License must be in good standing with SCLLR

Services to provide per the project:

Coneross Pump Station Pumps and Valves Replacement	Cost
Two Patterson Rotating Assemblies for Pump #4 & #5	\$ 74,000.00
Four (4) Valves and Two (2) Check Valves	\$ 30,000.00
Piping and Fittings	\$ 5,000.00
Miscellaneous Costs (e.g., Flange kits, new grouting)	\$ 5,000.00
Labor	\$ 40,000.00
SUBTOTAL	\$ 154,000.00

Perkins Pump Station Pumps and Valves Replacement	Cost
Two Cornell Rotating Assemblies (include suction covers and expansion couplings) for Pump #4 & #5	\$ 97,000.00
Four (4) Valves and Two (2) Check Valves	\$ 30,000.00
Piping and Fittings	\$ 5,000.00
Miscellaneous Costs (e.g., Flange kits, new grouting)	\$ 5,000.00
Labor	\$ 45,000.00
SUBTOTAL	\$ 182,000.00

TOTAL FOR PROJECT \$ 336,000.00 * Per attached bid Clarification Letter

Reference #1 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: Pickens County, SC Calendar Year(s) Work Performed: 2025
 Contact Name: Clint Dickie Phone: (864) 637-8765 Email: clintd@pickenscountysc.gov

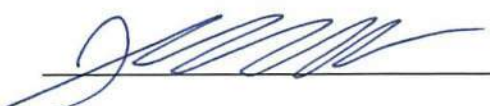
Reference #2 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: City of Anderson, SC Calendar Year(s) Work Performed: 2024
 Contact Name: Tommy Murdock Phone: (864) 760-9524 Email: tmurdock@cityofandersonsc.com

Reference #3 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: KCI Technologies Calendar Year(s) Work Performed: 2023
 Contact Name: Garrett Davis Phone: (864) 714-1297 Email: Garrett.Davis@kci.com

By my signature below, I confirm that I have read and understand all information contained in the OJRSA Project #2027-03 General Pump Station Installation Projects RFB. I also confirm this bid represents the submittal on behalf of my employer/company and that I am authorized to sign on the company's behalf.

Signature:  Date: 9/15/26

Name (Print): Jeff Caffery Email: jeff@coveutility.com

Title: President

Attachment A – Pump Station Project #2027-03 Cost Sheet

Submitting Company Name: Harper General Contractors, Inc.

Address: 8 Michael Drive, Greenville, SC 29611 Phone: (864) 527-2500

SCLLR Contractor License Number: G10563 License must be in good standing with SCLLR

Services to provide per the project:

Coneross Pump Station Pumps and Valves Replacement	Cost
Two Patterson Rotating Assemblies for Pump #4 & #5	\$80,203.57
Four (4) Valves and Two (2) Check Valves	\$31,418.40
Piping and Fittings	\$ 678.40
Miscellaneous Costs (e.g., Flange kits, new grouting)	\$2,480.40
Labor	\$47,433.70
SUBTOTAL	\$162,214.47

Perkins Pump Station Pumps and Valves Replacement	Cost
Two Cornell Rotating Assemblies (include suction covers and expansion couplings) for Pump #4 & #5	\$98,792.00
Four (4) Valves and Two (2) Check Valves	\$43,078.40
Piping and Fittings	\$1,833.80
Miscellaneous Costs (e.g., Flange kits, new grouting)	\$5,512.00
Labor	\$56,571.64
SUBTOTAL	\$205,787.84

Addendum #1 received 9/9/26
addendum #2 received 9/13/26

TOTAL FOR PROJECT \$ 368,002.31

Reference #1 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: City of Charleston Calendar Year(s) Work Performed: 2026

Contact Name: Steve Kirk Phone: 843.724.7191 Email: kirks@charleston-sc.gov

Reference #2 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: Renewable Water (ReWa) Calendar Year(s) Work Performed: 2025-2026

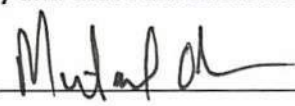
Contact Name: Annie Crosby Phone: 864.299.4000 Email: anniec@re-wa.org

Reference #3 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: Woodruff Roebuck Water District Calendar Year(s) Work Performed: 2025

Contact Name: Jeff Erwin Phone: 864.357.3160 Email: jerwin@wrwd.org

By my signature below, I confirm that I have read and understand all information contained in the OJRSA Project #2027-03 General Pump Station Installation Projects RFB. I also confirm this bid represents the submittal on behalf of my employer/company and that I am authorized to sign on the company's behalf.

Signature: 

Date: August 15, 2026

Name (Print): Michael E Odom Email: MOdom@HarperGC.com

Title: Vice President



Attachment A – Pump Station Project #2027-03 Cost Sheet

Submitting Company Name: Brooks and Clough Ltd. Co.

Address: 211 Apple Orchard Rd. Central, SC 29630

Phone: 864.230.9820 of 864.209.1191

SCLLR Contractor License Number: General: 127640

License must be in good standing with SCLLR

Services to provide per the project: Mechanical: 118943

Coneross Pump Station Pumps and Valves Replacement	Cost
Two Patterson Rotating Assemblies for Pump #4 & #5	\$ 93,800
Four (4) Valves and Two (2) Check Valves	\$ 37,000
Piping and Fittings	\$ 18,000
Miscellaneous Costs (e.g., Flange kits, new grouting)	\$ 6,900
Labor	\$ 27,500
SUBTOTAL	\$ 183,200

Perkins Pump Station Pumps and Valves Replacement	Cost
Two Cornell Rotating Assemblies (include suction covers and expansion couplings) for Pump #4 & #5	\$ 108,000
Four (4) Valves and Two (2) Check Valves	\$ 53,000
Piping and Fittings	\$ 41,400
Miscellaneous Costs (e.g., Flange kits, new grouting)	\$ 7,800
Labor	\$ 34,500
SUBTOTAL	\$ 244,700

TOTAL FOR PROJECT \$ 427,900

Reference #1 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: Fernwood PS Upgrade - Work Performed Under Moorhead

Calendar Year(s) Work Performed: 2024-2025

Contact Name: Hal Morris - Spartanburg Water

Phone: 864.598.7218

Email: hmmorris@sws-sssd.org

Reference #2 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: I85 Sewer Project (Broomway and Welcome Center) - Work Performed Under Moorhead

Calendar Year(s) Work Performed: 2024-2025

Contact Name: Chris Eleazer OJRSA

Phone: 864.873.8120

Email: chris.eleazer@ojrsa.org

Reference #3 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: Six and Twenty PS Construction - Worked Under Moorhead

Calendar Year(s) Work Performed: 2023-2025

Contact Name: John Raiford - GMC

Phone: 864.650.1057

Email: _____

By my signature below, I confirm that I have read and understand all information contained in the OJRSA Project #2027-03 General Pump Station Installation Projects RFB. I also confirm this bid represents the submittal on behalf of my employer/company and that I am authorized to sign on the company's behalf.

Signature: _____

Date: 9-15-2026

Name (Print): _____

Email: jb@brooksandclough.com

Title: _____

CEO

Attachment A – Pump Station Project #2027-03 Cost Sheet

Submitting Company Name: Greenstone Construction LLC
 Address: 645 J.P. Stevens Rd, Seneca, SC 29678 Phone: (864) 882-5734
 SCLLR Contractor License Number: CL6114544 License must be in good standing with SCLLR

Services to provide per the project:

Coneross Pump Station Pumps and Valves Replacement	Cost
Two Patterson Rotating Assemblies for Pump #4 & #5	\$ <u>94,250.-</u>
Four (4) Valves and Two (2) Check Valves	\$ <u>31,920.-</u>
Piping and Fittings	\$ <u>15,500.-</u>
Miscellaneous Costs (e.g., Flange kits, new grouting)	\$ <u>3,080.-</u>
Labor	\$ <u>43,200.-</u>
SUBTOTAL	\$ <u>187,950.-</u>

Perkins Pump Station Pumps and Valves Replacement	Cost
Two Cornell Rotating Assemblies (include suction covers and expansion couplings) for Pump #4 & #5	\$ <u>112,690.-</u>
Four (4) Valves and Two (2) Check Valves	\$ <u>48,160.-</u>
Piping and Fittings	\$ <u>42,090.-</u>
Miscellaneous Costs (e.g., Flange kits, new grouting)	\$ <u>5,790.-</u>
Labor	\$ <u>43,200.-</u>
SUBTOTAL	\$ <u>251,930.-</u>

TOTAL FOR PROJECT \$ 439,880.-

Reference #1 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: Easley Combined Utilities Calendar Year(s) Work Performed: 2025-2026
 Contact Name: Tyler Morgan Phone: (864) 616-2649 Email: TMorgan@easleyutilities.com

Reference #2 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: City of Belton Calendar Year(s) Work Performed: 2024-2026
 Contact Name: Reid Quales Phone: (864) 772-0180 Email: RQuales@cityofbelton.com

Reference #3 (Mandatory – Must Be Applicable Experience to this RFB) (No Duplicate References)

Company Name: Eckel Woodruff Rockwell Water District Calendar Year(s) Work Performed: 2025-2026
 Contact Name: Charlie Wilson Phone: (864) 476-3188 Email: CWilson@WRWD.org

By my signature below, I confirm that I have read and understand all information contained in the OJRSA Project #2027-03 General Pump Station Installation Projects RFB. I also confirm this bid represents the submittal on behalf of my employer/company and that I am authorized to sign on the company's behalf.

Signature: Steve Goldie

Date: 09/15/26

Name (Print): Steve Goldie

Email: Brian@greenstoneconstructionllc.com

Title: Managing Owner

010 OJRSA FUND

004 REVENUE

00401 REVENUE

Revenue Report

Oconee Joint Rsa

Page 1 of 1

Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Current Pd Revenue	Curr Pct	Year To Date Revenue	YTD Pct	Budget Balance
010 OJRSA FUND								
004 REVENUE								
00401 REVENUE								
01790 UNRESTRICTED INTEREST	\$30,000.00	\$0.00	\$30,000.00	\$2,688.95	9	\$17,728.06	59	\$12,271.94
01800 SALE OF ASSETS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	0	\$0.00	0	\$15,000.00
01830 HAULED WASTE SVCS	\$220,339.00	\$0.00	\$220,339.00	\$27,790.00	13	\$49,577.50	23	\$170,761.50
01840 OTHER REVENUE	\$42,286.00	\$0.00	\$42,286.00	\$254.03	1	\$1,084.44	3	\$41,201.56
01910 USER FEES	\$6,067,760.00	\$0.00	\$6,067,760.00	\$994,330.20	16	\$1,143,560.06	19	\$4,924,199.94
01940 RETAIL WASTEWATER TREATMT SVCS	\$18,053.00	\$0.00	\$18,053.00	\$0.00	0	\$0.00	0	\$18,053.00
Total Revenue	\$6,393,438.00	\$0.00	\$6,393,438.00	\$1,025,063.18	16	\$1,211,950.06	19	\$5,181,487.94
00801 PRETREATMENT								
01850 INDUSTRIES	\$196,283.00	\$0.00	\$196,283.00	\$20,219.52	10	\$51,800.84	26	\$144,482.16
Total Pretreatment	\$196,283.00	\$0.00	\$196,283.00	\$20,219.52	10	\$51,800.84	26	\$144,482.16
01001 RETAIL IMPACT FEE FUND								
01880 CAPACITY FEES	\$4,100.00	\$0.00	\$4,100.00	\$0.00	0	\$0.00	0	\$4,100.00
Total Retail Impact Fee Fund	\$4,100.00	\$0.00	\$4,100.00	\$0.00	0	\$0.00	0	\$4,100.00
01101 WHOLESALE IMPACT FEE FUND								
01780 RESTRICTED INTEREST	\$150,000.00	\$0.00	\$150,000.00	\$31,943.63	21	\$48,563.37	32	\$101,436.63
01880 CAPACITY FEES	\$1,533,154.00	\$0.00	\$1,533,154.00	\$8,200.00	1	\$49,548.62	3	\$1,483,605.38
01930 UNUSED CAPACITY FEES	\$90,000.00	\$0.00	\$90,000.00	\$10,961.94	12	\$20,602.26	23	\$69,397.74
Total Wholesale Impact Fee Fund	\$1,773,154.00	\$0.00	\$1,773,154.00	\$51,105.57	3	\$118,714.25	7	\$1,654,439.75
01201 CONTRACT OPERATIONS								
01900 INTERGOV. REIMBURSEMENT	\$30,497.00	\$0.00	\$30,497.00	\$0.00	0	\$7,710.16	25	\$22,786.84
Total Contract Operations	\$30,497.00	\$0.00	\$30,497.00	\$0.00	0	\$7,710.16	25	\$22,786.84
01301 RETAIL SERVICES								
01900 INTERGOV. REIMBURSEMENT	\$32,326.00	\$0.00	\$32,326.00	\$0.00	0	\$2,623.17	8	\$29,702.83
01910 USER FEES	\$20,685.00	\$0.00	\$20,685.00	\$0.00	0	\$5,272.33	25	\$15,412.67
Total Retail Services	\$53,011.00	\$0.00	\$53,011.00	\$0.00	0	\$7,895.50	15	\$45,115.50
01501 CONTINGENCY FUND								
01780 RESTRICTED INTEREST	\$0.00	\$0.00	\$0.00	\$1,550.21	0	\$3,050.42	0	(\$3,050.42)
01822 GRANTS - PROJS & CONTINGENCY	\$0.00	\$0.00	\$0.00	\$0.00	0	\$1,793,971.63	0	(\$1,793,971.63)
01840 OTHER REVENUE	\$0.00	\$0.00	\$0.00	\$923,492.08	0	\$923,492.08	0	(\$923,492.08)
Total Contingency Fund	\$0.00	\$0.00	\$0.00	\$925,042.29	0	\$2,720,514.13	0	(\$2,720,514.13)
Total REVENUE	\$8,450,483.00	\$0.00	\$8,450,483.00	\$2,021,430.56	24	\$4,118,584.94	49	\$4,331,898.06
Total OJRSA FUND	\$8,450,483.00	\$0.00	\$8,450,483.00	\$2,021,430.56	24	\$4,118,584.94	49	\$4,331,898.06
TOTAL ALL FUNDS	\$8,450,483.00	\$0.00	\$8,450,483.00	\$2,021,430.56	24	\$4,118,584.94	49	\$4,331,898.06

010 OJRSA FUND

005 EXPENSES

00501 ADMINISTRATION

Expenditure Report

Ocone Joint Rsa

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Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
010 OJRSA FUND									
005 EXPENSES									
00501 ADMINISTRATION									
01140 100% DEPRECIATION EXPENSE	\$1,392,982.00	\$0.00	\$1,392,982.00	8	\$232,163.66	17	\$0.00	\$1,160,818.34	83
01300 PAYROLL: SALARIES	\$1,362,349.00	\$0.00	\$1,362,349.00	7	\$242,472.10	18	\$0.00	\$1,119,876.90	82
01310 OVERTIME	\$41,121.00	\$0.00	\$41,121.00	6	\$9,463.89	23	\$0.00	\$31,657.11	77
01350 PAYROLL: FICA/MEDICARE WH	\$113,865.00	\$0.00	\$113,865.00	7	\$20,024.03	18	\$0.00	\$93,840.97	82
01380 PAYROLL: RETIREMENT	\$260,484.00	\$0.00	\$260,484.00	11	\$46,283.48	18	\$0.00	\$214,200.52	82
02200 COMMISSIONER EXPENSES	\$16,020.00	\$0.00	\$16,020.00	7	\$1,860.00	12	\$0.00	\$14,160.00	88
02220 GROUP INSURANCE	\$256,487.00	\$0.00	\$256,487.00	0	\$48,241.86	19	\$0.00	\$208,245.14	81
02250 INSURANCE-PROPERTY/GENERAL	\$138,767.00	\$0.00	\$138,767.00	0	\$0.00	0	\$0.00	\$138,767.00	100
02260 EMPLOYEE WELLNESS	\$27,225.00	\$0.00	\$27,225.00	12	\$4,825.86	18	\$0.00	\$22,399.14	82
02300 LICENSES/CERTIFS/MEMBERSHIPS	\$36,840.00	\$0.00	\$36,840.00	5	\$7,231.11	20	\$0.00	\$29,608.89	80
02320 EVENTS & MEETING EXPENSES	\$3,720.00	\$0.00	\$3,720.00	0	\$959.98	26	\$0.00	\$2,760.02	74
02370 SAFETY	\$36,284.00	\$0.00	\$36,284.00	3	\$2,361.79	7	\$17.76	\$33,904.45	93
02380 OFFICE SUPPLIES	\$281,299.00	\$0.00	\$281,299.00	0	\$7,348.36	3	\$0.00	\$273,950.64	97
02410 TECHNOLOGY: PHONES/INTERNET/TV	\$21,132.00	\$0.00	\$21,132.00	7	\$4,376.02	21	\$0.00	\$16,755.98	79
02420 ADMINISTRATION SERVICES	\$290,889.00	\$0.00	\$290,889.00	13	\$122,080.04	42	\$0.00	\$168,808.96	58
02440 O&M CONTINGENCY	\$16,975.00	\$0.00	\$16,975.00	0	\$2,064.99	12	\$0.00	\$14,910.01	88
02530 R&M: VEHICLES/TRAILERS/EQUIP	\$106,600.00	\$0.00	\$106,600.00	13	\$20,749.99	19	\$0.00	\$85,850.01	81
02560 FEES & PENALTIES	\$4,464.00	\$0.00	\$4,464.00	2	\$474.08	11	\$0.00	\$3,989.92	89
02590 ROLLING STOCK & EQUIPMENT	\$3,142.00	\$0.00	\$3,142.00	0	\$0.00	0	\$0.00	\$3,142.00	100
Total Administration	\$4,410,645.00	\$0.00	\$4,410,645.00	7	\$772,981.24	18	\$17.76	\$3,637,646.00	82
00601 CONVEYANCE SYSTEM									
02400 SUPPLIES/TOOLS	\$19,746.00	\$0.00	\$19,746.00	14	\$3,066.19	16	\$199.10	\$16,480.71	83
02411 TECHNOLOGY: SCADA	\$24,284.00	\$0.00	\$24,284.00	0	\$650.00	3	\$0.00	\$23,634.00	97
02430 SERVICES: PROFESSIONAL/CONSULT	\$316,222.00	\$0.00	\$316,222.00	2	\$26,004.50	8	\$0.00	\$290,217.50	92
02450 CHEMICALS: SODIUM HYPOCHLORITE	\$31,990.00	\$0.00	\$31,990.00	21	\$6,616.54	21	\$3,324.16	\$22,049.30	69
02455 CHEMICALS: HERBICIDE/PESTICIDE	\$2,000.00	\$0.00	\$2,000.00	0	\$0.00	0	\$0.00	\$2,000.00	100
02490 ELECTRICITY	\$283,636.00	\$0.00	\$283,636.00	8	\$43,210.67	15	\$0.00	\$240,425.33	85
02500 WATER	\$9,865.00	\$0.00	\$9,865.00	6	\$1,207.67	12	\$0.00	\$8,657.33	88
02540 EQUIPMENT RENTALS	\$5,000.00	\$0.00	\$5,000.00	0	\$0.00	0	\$0.00	\$5,000.00	100
02590 ROLLING STOCK & EQUIPMENT	\$271,365.00	\$0.00	\$271,365.00	0	\$99,781.00	37	\$0.00	\$171,584.00	63
04000 FLOW MONITOR STAS	\$52,005.00	\$0.00	\$52,005.00	0	\$0.00	0	\$0.00	\$52,005.00	100
05000 PUMP STATIONS	\$427,632.00	\$0.00	\$427,632.00	3	\$13,903.68	3	\$1,949.13	\$411,779.19	96
05010 PUMP STATIONS: CANE PS	\$0.00	\$0.00	\$0.00	0	\$350.84	0	\$0.00	(\$350.84)	0
05020 PUMP STATIONS: CHOESTOE A PS	\$0.00	\$0.00	\$0.00	0	\$275.99	0	\$0.00	(\$275.99)	0
05030 PUMP STATIONS: CONEROSS PS	\$0.00	\$0.00	\$0.00	0	\$426.02	0	\$0.00	(\$426.02)	0
05040 PUMP STATIONS: CRYOVAC PS	\$0.00	\$0.00	\$0.00	0	\$250.90	0	\$0.00	(\$250.90)	0
05050 PUMP STATIONS: DAVIS CRK 1 PS	\$0.00	\$0.00	\$0.00	0	\$325.98	0	\$0.00	(\$325.98)	0
05060 PUMP STATIONS: DAVIS CRK 2 PS	\$0.00	\$0.00	\$0.00	0	\$326.95	0	\$0.00	(\$326.95)	0
05090 PUMP STATIONS: ISS PS	\$0.00	\$0.00	\$0.00	0	\$250.90	0	\$0.00	(\$250.90)	0
05100 PUMP STATIONS: MARTIN CREEK PS	\$0.00	\$0.00	\$0.00	0	\$3,496.06	0	\$0.00	(\$3,496.06)	0

010 OJRSA FUND
005 EXPENSES
00601 CONVEYANCE SYSTEM

Oconee Joint Rsa
Expenditure Report
Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
05130 PUMP STATIONS: PERKINS PS	\$0.00	\$0.00	\$0.00	0	\$11,006.75	0	(\$6,095.39)	(\$4,911.36)	0
05140 PUMP STATIONS: SENECA PS	\$0.00	\$0.00	\$0.00	0	\$350.84	0	\$0.00	(\$350.84)	0
05150 PUMP STATIONS: SPEEDS PS	\$0.00	\$0.00	\$0.00	0	\$426.02	0	\$0.00	(\$426.02)	0
05160 PUMP STATIONS: WEXFORD PS	\$0.00	\$0.00	\$0.00	0	\$250.90	0	\$0.00	(\$250.90)	0
05210 DUCK POND ROAD PS	\$0.00	\$0.00	\$0.00	0	\$426.02	0	\$0.00	(\$426.02)	0
05230 GRAVITY SEWER & FORCE MAINS	\$105,000.00	\$0.00	\$105,000.00	9	\$20,537.75	20	\$1,940.36	\$82,521.89	79
Total Conveyance System	\$1,548,745.00	\$0.00	\$1,548,745.00	5	\$233,142.17	15	\$1,317.36	\$1,314,285.47	85
00701 WRF OPERATIONS									
02400 SUPPLIES/TOOLS	\$8,500.00	\$0.00	\$8,500.00	4	\$451.54	5	\$0.00	\$8,048.46	95
02411 TECHNOLOGY: SCADA	\$6,540.00	\$0.00	\$6,540.00	0	\$520.00	8	\$0.00	\$6,020.00	92
02430 SERVICES: PROFESSIONAL/CONSULT	\$24,314.00	\$0.00	\$24,314.00	0	\$0.00	0	\$0.00	\$24,314.00	100
02451 CHEMICALS: CHLORINE	\$88,128.00	\$0.00	\$88,128.00	0	\$6,588.96	7	\$0.00	\$81,539.04	93
02452 CHEMICALS: POLYMER	\$75,000.00	\$0.00	\$75,000.00	7	\$16,749.21	22	\$0.00	\$58,250.79	78
02455 CHEMICALS: HERBICIDE/PESTICIDE	\$2,000.00	\$0.00	\$2,000.00	0	\$0.00	0	\$0.00	\$2,000.00	100
02457 CHEMICALS: OTHER	\$81,940.00	\$0.00	\$81,940.00	4	\$2,929.18	4	\$0.00	\$79,010.82	96
02470 GARBAGE	\$378.00	\$0.00	\$378.00	7	\$55.50	15	\$0.00	\$322.50	85
02480 NATURAL GAS	\$2,023.00	\$0.00	\$2,023.00	8	\$161.91	8	\$0.00	\$1,861.09	92
02490 ELECTRICITY	\$368,168.00	\$0.00	\$368,168.00	8	\$60,910.43	17	\$0.00	\$307,257.57	83
02500 WATER	\$5,300.00	\$0.00	\$5,300.00	8	\$813.08	15	\$0.00	\$4,486.92	85
02510 SLUDGE DISPOSAL	\$183,855.00	\$0.00	\$183,855.00	10	\$41,046.50	22	\$0.00	\$142,808.50	78
02540 EQUIPMENT RENTALS	\$12,000.00	\$0.00	\$12,000.00	0	\$0.00	0	\$0.00	\$12,000.00	100
02550 BUILDINGS & GROUNDS	\$165,500.00	\$0.00	\$165,500.00	0	\$5,025.65	3	\$136.33	\$160,338.02	97
02590 ROLLING STOCK & EQUIPMENT	\$151,500.00	\$0.00	\$151,500.00	0	\$0.00	0	\$0.00	\$151,500.00	100
03000 WATER RECLAMATION FACILITY	\$509,200.00	\$0.00	\$509,200.00	5	\$171,543.49	34	\$487.55	\$337,168.96	66
Total Wrf Operations	\$1,684,346.00	\$0.00	\$1,684,346.00	5	\$306,795.45	18	\$623.88	\$1,376,926.67	82
00801 PRETREATMENT									
01300 PAYROLL: SALARIES	\$84,956.00	\$0.00	\$84,956.00	8	\$16,253.40	19	\$0.00	\$68,702.60	81
01380 PAYROLL: RETIREMENT	\$15,768.00	\$0.00	\$15,768.00	11	\$2,978.36	19	\$0.00	\$12,789.64	81
02220 GROUP INSURANCE	\$8,611.00	\$0.00	\$8,611.00	0	\$1,418.84	16	\$0.00	\$7,192.16	84
02300 LICENSES/CERTIFS/MEMBERSHIPS	\$4,115.00	\$0.00	\$4,115.00	5	\$193.00	5	\$0.00	\$3,922.00	95
02380 OFFICE SUPPLIES	\$8,810.00	\$0.00	\$8,810.00	0	\$0.00	0	\$0.00	\$8,810.00	100
02410 TECHNOLOGY: PHONES/INTERNET/TV	\$562.00	\$0.00	\$562.00	7	\$115.25	21	\$0.00	\$446.75	79
02430 SERVICES: PROFESSIONAL/CONSULT	\$40,748.00	\$0.00	\$40,748.00	10	\$6,619.00	16	\$0.00	\$34,129.00	84
Total Pretreatment	\$163,570.00	\$0.00	\$163,570.00	8	\$27,577.85	17	\$0.00	\$135,992.15	83
00901 LABORATORY									
02400 SUPPLIES/TOOLS	\$6,000.00	\$0.00	\$6,000.00	4	\$2,034.47	34	\$0.00	\$3,965.53	66
02430 SERVICES: PROFESSIONAL/CONSULT	\$58,824.00	\$0.00	\$58,824.00	17	\$11,790.96	20	\$0.00	\$47,033.04	80
02456 CHEMICALS: LABORATORY	\$8,000.00	\$0.00	\$8,000.00	0	\$511.51	6	\$0.00	\$7,488.49	94
Total Laboratory	\$72,824.00	\$0.00	\$72,824.00	14	\$14,336.94	20	\$0.00	\$58,487.06	80
01201 CONTRACT OPERATIONS									
02411 TECHNOLOGY: SCADA	\$708.00	\$0.00	\$708.00	0	\$130.00	18	\$0.00	\$578.00	82

010 OJRSA FUND

005 EXPENSES

01201 CONTRACT OPERATIONS

Oconee Joint Rsa

Expenditure Report

Level 4 Summary for August 2026

Accounts	Budget Appropriation	Supplemental Appropriation	Adjusted Budget	Curr Pct	Year To Date Expenditures	YTD Pct	Encumbered Balance	Unencumbered Balance	Une Pct
02430 SERVICES: PROFESSIONAL/CONSULT	\$1,111.00	\$0.00	\$1,111.00	54	\$601.26	54	\$0.00	\$509.74	46
02500 WATER	\$574.00	\$0.00	\$574.00	28	\$207.22	36	\$0.00	\$366.78	64
05170 PUMP STATIONS: GCCP-PS	\$0.00	\$0.00	\$0.00	0	\$599.09	0	\$0.00	(\$599.09)	0
Total Contract Operations	\$2,393.00	\$0.00	\$2,393.00	57	\$1,537.57	64	\$0.00	\$855.43	36
01301 RETAIL SERVICES									
02400 SUPPLIES/TOOLS	\$9,152.00	\$0.00	\$9,152.00	0	\$0.00	0	\$0.00	\$9,152.00	100
02411 TECHNOLOGY: SCADA	\$1,416.00	\$0.00	\$1,416.00	0	\$0.00	0	\$0.00	\$1,416.00	100
02430 SERVICES: PROFESSIONAL/CONSULT	\$92,729.00	\$0.00	\$92,729.00	0	\$0.00	0	\$0.00	\$92,729.00	100
02490 ELECTRICITY	\$9,587.00	\$0.00	\$9,587.00	8	\$1,561.77	16	\$0.00	\$8,025.23	84
05000 PUMP STATIONS	\$725.00	\$0.00	\$725.00	0	\$0.00	0	\$0.00	\$725.00	100
05180 PUMP STATIONS: WELCOME CTR	\$0.00	\$0.00	\$0.00	0	\$325.98	0	\$0.00	(\$325.98)	0
05190 PUMP STATIONS: BROOMWAY LN	\$0.00	\$0.00	\$0.00	0	\$325.98	0	\$0.00	(\$325.98)	0
Total Retail Services	\$113,609.00	\$0.00	\$113,609.00	1	\$2,213.73	2	\$0.00	\$111,395.27	98
01501 CONTINGENCY FUND									
09009 COLLECTION SYSTEM REHAB	\$0.00	\$0.00	\$0.00	0	(\$66,000.00)	0	\$0.00	\$66,000.00	0
09011 DEWATERING EQUIP REPLACEMENT	\$0.00	\$0.00	\$0.00	0	\$2,086,270.17	0	\$0.00	(\$2,086,270.17)	0
09015 SPEEDS CRK FORCE MAIN REPLACE	\$0.00	\$0.00	\$0.00	0	\$30,786.00	0	\$0.00	(\$30,786.00)	0
Total Contingency Fund	\$0.00	\$0.00	\$0.00	0	\$2,051,056.17	0	\$0.00	(\$2,051,056.17)	0
Total EXPENSES	\$7,996,132.00	\$0.00	\$7,996,132.00	6	\$3,409,641.12	43	\$1,959.00	\$4,584,531.88	57
Total OJRSA FUND	\$7,996,132.00	\$0.00	\$7,996,132.00	6	\$3,409,641.12	43	\$1,959.00	\$4,584,531.88	57
TOTAL ALL FUNDS	\$7,996,132.00	\$0.00	\$7,996,132.00	6	\$3,409,641.12	43	\$1,959.00	\$4,584,531.88	57



BOO **ON MAIN**

**OPEN YOUR DOORS
TO THE KIDS!**

SAVE THE DATE:

★ FRIDAY, OCTOBER 30 ★

6PM - 8PM

★ MAIN STREET WESTMINSTER

**PARTICIPATING BUSINESSES
SHOULD HAVE CANDY AVAILABLE
FOR TRICK-OR-TREATERS.**

For more information contact:

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